

Municipio Estad

Estado Analítico del Ejercicio del Presupuesto por Capít

supervisor

100000	SERVICIOS PERSONALES	\$30,198,652.55	\$4,041,617.39
110000	Remuneraciones al personal de carácter	\$24,042,178.00	\$3,584,105.06
111000	Dietas	\$3,425,496.00	\$631,318.19
111001	Dietas para la H. Asamblea	\$3,425,496.00	\$631,318.19
113000	Sueldos base al personal permanente	\$20,616,682.00	\$2,952,786.87
113001	Sueldos para el personal de P.M.	\$16,705,870.00	\$926,571.50
113002	Sueldos para el personal de S.P.	\$3,910,812.00	\$246,216.18
113003	Reestructuración y homologación salarial de los	\$0.00	\$1,779,999.19
120000	Remuneraciones al personal de carácter transitorio	\$42,400.00	\$750.00
122000	Sueldos base al personal eventual	\$42,400.00	\$750.00
122001	Personal eventual	\$0.00	\$7,100.00
122002	Operadores de maquinaria	\$42,400.00	-\$6,350.00
130000	Remuneraciones adicionales y especiales	\$5,490,472.57	-\$651,179.86

132000	Primas de vacaciones, dominical y gratificación de fin	\$5,381,436.57	-\$914,078.93
132001	Aguinaldos para la H. Asamblea	\$1,198,910.00	-\$1,198,910.00
132002	Aguinaldos para el personal de P.M.	\$2,965,607.00	\$94,017.80
132003	Aguinaldos para el personal de S.P.	\$676,807.05	\$72,078.79
132005	Prima vacacional	\$481,098.90	\$104,505.10
132006	Vacaciones	\$59,013.62	\$14,229.38
133000	Horas extraordinarias	\$109,036.00	\$262,899.07
133001	Horas extras	\$109,036.00	\$262,899.07
150000	Otras prestaciones sociales y económicas	\$623,601.98	\$1,107,942.19
154000	Prestaciones contractuales	\$245,868.00	\$140,620.00
154001	Quinquenio para personal de base	\$79,538.00	\$36,369.00
154002	Despensa para personal de base	\$140,650.00	\$98,011.00
154003	Becas para hijos de trabajadores	\$25,680.00	\$6,240.00
159000	Otras prestaciones sociales y económicas	\$377,733.98	\$967,322.19
159001	Liquidaciones	\$377,733.98	\$967,322.19
200000	MATERIALES Y SUMINISTROS	\$9,461,364.91	\$3,893,104.83
210000	Materiales de administración, emisión de	\$1,083,368.80	-\$129,965.80
211000	Materiales, útiles y equipos menores de oficina	\$722,015.11	-\$133,083.36
211001	Papelería y artículos de escritorio	\$305,000.76	\$8,722.00
211002	Artículos de imprenta	\$386,138.34	-\$159,897.76

211006	Formas valoradas	\$27,050.01	-\$25,250.01
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211007	Muebles menores de oficina	\$3,826.00	\$43,342.41
212000	Materiales y útiles de impresión y reproducción	\$255,204.05	\$8,013.07
212001	Consumibles para equipo de cómputo y de oficina	\$248,118.05	\$5,751.06
212002	Cámaras diitales no inventariables	\$7,086.00	\$2,262.01
214000	Materiales, útiles y equipos menores de tecnologías	\$0.00	\$40,279.90
214001	Medios ópticos, magnéticos y de estado sólido	\$0.00	\$36,400.51
214002	Equipos menores de cómputo y de T.I.	\$0.00	\$3,879.39
215000	Material impreso e información digital	\$53,824.00	-\$46,642.00
215001	Periódicos oficiales	\$21,534.00	-\$21,534.00

215002	Libros, periódicos y revistas	\$32,290.00	-\$25,108.00
216000	Material de limpieza	\$35,725.64	-\$8,933.41
216001	Artículos de limpieza	\$35,725.64	-\$8,933.41
218000	Materiales para el registro e identificación de bienes	\$16,600.00	\$10,400.00
218001	Libros y hojas del registro civil	\$16,600.00	\$10,400.00
220000	Alimentos y utensilios	\$383,773.94	-\$133,810.90
221000	Productos alimenticios para personas	\$383,773.94	-\$133,810.90
221001	Alimentos para personal de P.M.	\$175,889.12	-\$97,666.03
221004	Bienes de consumo	\$207,884.82	-\$36,144.87
240000	Materiales y artículos de construcción y de	\$1,108,219.37	\$1,529,404.88
241000	Productos minerales no metálicos	\$41,644.00	-\$40,078.00
241001	Mezcla asfáltica	\$41,644.00	-\$40,078.00
243000	Cal, yeso y productos de yeso	\$832.00	-\$832.00
243002	Calhdera para encalar	\$832.00	-\$832.00
246000	Material eléctrico y electrónico	\$636,785.82	\$1,604,793.27
246001	Material eléctrico para alumbrado y edificios públicos	\$453,467.28	\$1,788,111.81
246002	Material electrico para pozos de bombeo	\$183,318.54	-\$183,318.54
247000	Artículos metálicos para la construcción	\$1,200.00	\$17,940.00
247001	Tapas de registro	\$1,200.00	-\$1,200.00
247002	Señalamientos viáles	\$0.00	\$19,140.00

249000	Otros materiales y artículos de construcción y	\$427,757.55	-\$52,418.39
249001	Materiales para reparacion y mantenimiento de	\$69,947.81	\$65,179.50
249002	Material para mantenimiento de redes de agua	\$158,589.46	\$13,747.11
249004	Material para rehabilitacion de calles, guarniciones y	\$53,042.81	-\$1,340.78
249005	Materiales de consumo	\$43,534.37	-\$29,635.42

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249006	Material para mantenimiento de redes de drenaje	\$102,643.10	-\$100,368.80
250000	Productos químicos, farmacéuticos y de laboratorio	\$318,328.10	\$151,335.44
252000	Fertilizantes, pesticidas y otros agroquímicos	\$350.00	\$3,101.00
252001	Herbicidas	\$0.00	\$3,245.00
252002	Pesticidas	\$350.00	-\$144.00

253000	Medicinas y productos farmacéuticos	\$5,311.10	\$23,511.84
253001	Medicamentos para presidencia municipal	\$4,514.74	\$22,814.34
253002	Oxigeno para ambulancias y enfermería	\$796.36	\$697.50
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,897.60
256001	Tanques, tinacos y cisternas	\$0.00	\$3,897.60
259000	Otros productos químicos	\$312,667.00	\$120,825.00
259001	Materiales para cloracion de agua potable	\$312,667.00	\$120,825.00
260000	Combustibles, lubricantes y aditivos	\$6,132,998.29	-\$329,666.73
261000	Combustibles, lubricantes y aditivos	\$6,132,998.29	-\$329,666.73
261001	Combustibles y lubricantes para vehiculos de P.M.	\$3,445,641.46	\$199,366.93
261002	Combustibles y lubricantes para vehiculos de S.P.	\$1,675,454.79	-\$248,879.13
261003	Combustibles para maquinaria y equipo	\$475,164.06	\$256,583.45
261004	Aceite hidráulico para maquinaria	\$36,737.98	-\$36,737.98
261005	Gasolina para disposición de residuos sólidos	\$500,000.00	-\$500,000.00
270000	Vestuario, blancos, prendas de protección y	\$287,669.64	\$736,028.36
271000	Vestuario y uniformes	\$287,669.64	\$727,532.96
271001	Uniformes para personal de seguridad pública	\$139,229.00	\$320,951.00
271002	Prendas de trabajo	\$138,406.64	-\$123,870.59
271003	Uniformes para personal	\$10,034.00	\$529,987.55
271004	Vestuario y uniformes	\$0.00	\$465.00

272000	Prendas de seguridad y protección personal	\$0.00	\$8,495.40
272001	Prendas de seguridad y protección personal	\$0.00	\$8,495.40
280000	Materiales y suministros para seguridad	\$0.00	\$1,658,000.00
282000	Materiales de seguridad pública	\$0.00	\$818,000.00
282001	Materiales de seguridad	\$0.00	\$818,000.00
283000	Prendas de protección para seguridad pública y	\$0.00	\$840,000.00
283001	Prendas de protección	\$0.00	\$840,000.00
290000	Herramientas, refacciones y accesorios menores	\$147,006.77	\$411,779.58
291000	Herramientas menores	\$44,503.99	\$12,843.04

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291001	Herramientas menores	\$44,503.99	\$12,843.04
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292000	Refacciones y accesorios menores de edificios	\$5,757.52	\$25,024.31
292001	Maternal para mantenimiento de edificios públicos	\$5,757.52	\$25,024.31
294000	Refacciones y accesorios menores de equipo de	\$17,795.46	-\$5,915.54
294001	Accesorios para equipo de cómputo	\$17,795.46	-\$5,915.54
295000	Refacciones y accesorios menores de equipo e	\$0.00	\$349,220.00
295001	Equipamiento Personal	\$0.00	\$349,220.00
296000	Refacciones y accesorios menores de equipo de	\$69,030.81	\$24,309.80
296001	Neumáticos y cámaras	\$69,030.81	\$24,309.80
298000	Refacciones y accesorios menores de maquinaria y	\$9,918.99	\$6,297.97
298001	Refacciones de maquinaria	\$9,918.99	\$6,297.97
300000	SERVICIOS GENERALES	\$31,376,278.59	\$5,671,359.37
310000	Servicios básicos	\$17,676,224.43	-\$3,296,321.39
311000	Energía eléctrica	\$17,121,384.92	-\$3,170,207.09
311001	Servicio de energía eléctrica	\$17,121,384.92	-\$3,170,207.09
314000	Telefonía tradicional	\$376,282.51	-\$67,724.34
314001	Servicio telefónico para Presidencia Municipal	\$376,282.51	-\$67,724.34
315000	Telefonía celular	\$175,584.00	-\$61,008.00
315001	Tiempo aire	\$175,584.00	-\$61,008.00
317000	Servicios de acceso de Internet, redes y	\$2,784.00	\$2,416.04
317001	Servicio de internet	\$0.00	\$5,200.04

317002	Diseño de sitios web	\$2,784.00	-\$2,784.00
318000	Servicios postales y telegráficos	\$189.00	\$202.00
318001	Servicio de paquetería	\$189.00	\$202.00
320000	Servicios de arrendamiento	\$363,375.88	-\$141,888.38
322000	Arrendamiento de edificios	\$52,080.32	-\$6,513.42
322001	Renta de bienes inmuebles	\$52,080.32	-\$6,513.42
323000	Arrendamiento de mobiliario y equipo de	\$114,440.40	-\$111,378.00
323001	Arrendamiento de equipo de fotocopiado	\$7,848.00	-\$7,848.00
323002	Arrendamiento de mobiliario de oficina	\$106,592.40	-\$103,530.00
326000	Arrendamiento de maquinaria, otros equipos y	\$13,936.96	\$10,679.04
326001	Renta demaquinaria	\$13,936.96	\$9,867.04
326002	Renta de herramientas	\$0.00	\$812.00
329000	Otros arrendamientos	\$182,918.20	-\$34,676.00

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329001	Arrendamiento de mobiliario	\$182,918.20	-\$34,676.00
330000	Servicios profesionales, científicos, técnicos y otros	\$246,775.75	\$2,634,380.70
332000	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$339,414.12
332001	Servicios de arquitectura e ingeniería	\$0.00	\$339,414.12
333000	Servicios de consultoría administrativa, procesos,	\$109,461.33	\$382,299.07
333001	Asesoría y soporte de tecnologías de la información	\$104,821.33	\$86,939.07
333002	Certificación digital para CFDI	\$4,640.00	-\$4,640.00
333003	Instrumentos Jurídico-Administrativos	\$0.00	\$300,000.00
334000	Servicios de capacitación	\$70,064.00	\$1,625,922.24
334001	Capacitación a personal	\$70,064.00	\$19,268.24
334002	Equipamiento Personal	\$0.00	\$4,000.00
334003	Formación Continua	\$0.00	\$562,000.00
334006	Formación Inicial y Becas	\$0.00	\$694,154.00
334007	Otros Programas del Sistema de Justicia Penal	\$0.00	\$346,500.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$12,250.02	\$22,845.27
336001	Servicio de fotocopiado	\$12,250.02	\$22,845.27
339000	Servicios profesionales, científicos y técnicos	\$55,000.40	\$263,900.00

339001	Evaluación de Habilidades, destrezas y	\$0.00	\$23,100.00
339003	Instrumentos de control de confianza	\$0.00	\$135,000.00
339004	Servicios profesionales	\$55,000.40	\$105,800.00
340000	Servicios financieros, bancarios y comerciales	\$473,025.14	\$692,620.43
341000	Servicios financieros y bancarios	\$31,981.65	-\$22,987.21
341001	Comisiones bancarias	\$31,981.65	-\$22,987.21
346000	Almacenaje, envase y embalaje	\$28,251.32	-\$28,251.32
346001	Fletes y maniobras	\$28,251.32	-\$28,251.32
347000	Fletes y maniobras	\$0.00	\$604,360.00
347001	Disposición de residuos sólidos	\$0.00	\$604,360.00
349000	Servicios financieros, bancarios y comerciales	\$412,792.17	\$139,498.96
349001	Seguros de vida	\$121,029.05	\$9,332.35
349002	Seguros para vehiculos	\$291,763.12	\$130,166.61
350000	Servicios de instalación, reparación, mantenimiento	\$1,734,703.56	\$1,502,762.68
351000	Conservación y mantenimiento menor de inmuebles	\$525,333.78	\$1,526,150.41
351001	Reparacion y mantenimiento de edificio de servicios	\$525,333.78	\$1,129,500.01
351002	Reparación y mantenimiento de calles y caminos	\$0.00	\$396,650.40

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352000	Instalación, reparación y mantenimiento de mobiliario	\$8,120.00	-\$1,972.00
352001	Reparacion y mantenimiento de equipo de oficina	\$8,120.00	-\$1,972.00
353000	Instalación, reparación y mantenimiento de equipo de	\$10,891.61	-\$10,543.61
353001	Reparación y mantenimiento de equipo de computo	\$10,891.61	-\$10,543.61
355000	Reparación y mantenimiento de equipo de transporte	\$696,912.65	-\$170,890.35
355001	Reparacion y mantenimiento de vehiculosde	\$220,936.01	\$55,741.27
355002	Reparación y mantenimiento de vehiculosde	\$475,976.64	-\$226,631.62
356000	Reparación y mantenimiento de equipo de defensa y	\$10,132.60	\$6,008.80
356002	Reparación de equipo de seguridad	\$10,132.60	\$6,008.80
357000	Instalación, reparación y mantenimiento de	\$483,312.92	\$154,009.43
357001	Reparación y mantenimiento de herramientas	\$15,658.47	-\$5,160.07
357002	Reparación y mantenimiento de maquinaria	\$147,274.98	\$130,289.57

357003	Reparación y mantenimiento de equipo de bombeo	\$263,051.11	\$86,208.29
357004	Instalacion de equipo de videovigilancia	\$57,328.36	-\$57,328.36
360000	Servicios de comunicación social y publicidad	\$281,344.80	\$181,650.02
361000	Difusión por radio, televisión y otros medios de	\$281,344.80	\$181,650.02
361001	Prensa y publicidad	\$142,981.00	\$198,972.00
361002	Impresiones y publicaciones oficiales	\$138,363.80	-\$106,492.22
361003	Difusión Externa	\$0.00	\$50,000.00
361004	Difusion Interna	\$0.00	\$39,170.24
370000	Servicios de traslado y viáticos	\$45,325.16	\$70,477.14
372000	Pasajes terrestres	\$0.00	\$31,900.00
372001	Traslado de personas	\$0.00	\$31,900.00
375000	Viáticos en el país	\$45,325.16	\$38,577.14
375001	Viáticos al personal de P.M.	\$45,325.16	\$38,577.14
380000	Servicios oficiales	\$9,940,878.26	\$1,744,267.70
381000	Gastos de ceremonial	\$1,106,303.24	-\$718,455.24
381001	Informe de Gobierno Municipal	\$742,759.24	-\$379,223.24
381002	Informe del Gobernador de Estado	\$2,900.00	-\$2,900.00
381004	Visitas del Gobernador	\$360,644.00	-\$336,332.00
382000	Gastos de orden social y cultural	\$8,834,575.02	\$2,462,722.94
382001	Festividades públicas	\$8,140,909.83	\$2,395,243.28

382002	Eventos de orden social	\$417,581.46	\$141,256.58
382003	Eventos de orden cultural	\$276,083.73	-\$73,776.92

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390000	Otros servicios generales	\$614,625.61	\$2,283,410.47
392000	Impuestos y derechos	\$269,657.00	\$64,302.00
392001	Placas tenencias y verificaciones	\$48,452.00	-\$10,546.00
392002	Derechos, productos y aprovechamientos Estatales y	\$0.00	\$66,885.00
392003	Pago de derechos a la CNA	\$221,205.00	\$7,963.00
395000	Penas, multas, accesorios y actualizaciones	\$22,219.00	\$359,169.00
395001	Créditos oficiales	\$22,219.00	\$359,169.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$2,065,888.76

398001	Impuesto estatal sobre nóminas	\$0.00	\$2,065,888.76
399000	Otros servicios generales	\$322,749.61	-\$205,949.29
399002	Servicio de alimentacion a personas	\$294,824.49	-\$178,024.17
399004	Alimentacion de personal en horas extras	\$20,085.12	-\$20,085.12
399006	Hospedaje para personal transitorio	\$7,840.00	-\$7,840.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$9,732,490.59	\$5,036,891.94
410000	Transferencias internas y asignaciones al sector	\$6,335,214.54	\$1,215,069.58
411000	Asignaciones presupuestarias al Poder Ejecutivo	\$3,000.00	-\$3,000.00
411001	Asignaciones a organismos electorales	\$3,000.00	-\$3,000.00
412000	Asignaciones presupuestarias al Poder Legislativo	\$5,863,614.54	\$1,491,419.58
412001	Subsidio al DIF Municipal	\$5,863,614.54	\$1,491,419.58
415000	Transferencias internas otorgadas a entidades	\$468,600.00	-\$273,350.00
415001	Defensa del menor	\$85,800.00	-\$50,050.00
415002	Hospital del niño	\$224,400.00	-\$130,900.00
415003	CRIRH	\$158,400.00	-\$92,400.00
440000	Ayudas sociales	\$3,397,276.05	\$3,821,822.36
441000	Ayudas sociales a personas	\$3,157,412.72	\$3,612,093.52
441002	Estímulos para contribuyentes	\$1,379,357.00	\$566,595.00
441003	Ayudas a funerales	\$36,324.00	-\$9,224.00
441004	Apoyos a Estudiantes	\$67,612.00	-\$52,712.00

441006	Ayudas para actividades deportivas	\$108,255.26	\$130,923.81
441007	Apoyos a comunidades	\$1,104,662.15	\$2,916,573.61
441008	Apoyos a personas de escasos recursos	\$380,286.97	\$129,152.44
441009	Apoyo Para Gastos Medicos	\$80,915.34	-\$69,215.34
442000	Becas y otras ayudas para programas de	\$0.00	\$115,000.00
442001	Formación Inicial y Becas	\$0.00	\$115,000.00

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443000	Ayudas sociales a instituciones de enseñanza	\$215,139.16	\$101,544.51
443001	Apoyos a instituciones educativas	\$215,139.16	\$101,544.51
445000	Ayudas sociales a instituciones sin fines de lucro	\$24,724.17	-\$6,815.67
445001	Apoyos a instituciones del Sector Salud	\$24,724.17	-\$6,815.67

500000	BIENES MUEBLES, INMUEBLES E	\$137,034.31	\$7,305,424.21
510000	Mobiliario y equipo de administración	\$12,948.01	\$691,876.25
511000	Muebles de oficina y estantería	\$12,948.01	\$329,954.81
511001	Mobiliario de oficina	\$12,948.01	\$329,954.81
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$356,271.44
515001	Equipo de cómputo	\$0.00	\$356,271.44
519000	Otros mobiliarios y equipos de administración	\$0.00	\$5,650.00
519001	Equipo de Fotocopiado	\$0.00	\$5,650.00
520000	Mobiliario y equipo educacional y recreativo	\$58,661.72	-\$58,661.72
521000	Equipos y aparatos audiovisuales	\$58,661.72	-\$58,661.72
521001	Circuito cerrado de televisión	\$46,613.73	-\$46,613.73
521002	Pantallas LED	\$5,800.00	-\$5,800.00
521004	Equipos de sonido	\$6,247.99	-\$6,247.99
540000	Vehículos y equipo de transporte	\$0.00	\$2,278,437.84
541000	Vehiculos y equipo terrestre	\$0.00	\$2,278,437.84
541001	Vehículos y equipo terrestre	\$0.00	\$2,028,437.84
541003	Adquisicion de vehiculo	\$0.00	\$250,000.00
550000	Equipo de defensa y seguridad	\$0.00	\$324,000.00
551000	Equipo de defensa y seguridad	\$0.00	\$324,000.00
551001	Equipo de defensa y seguridad	\$0.00	\$324,000.00

560000	Maquinaria, otros equipos y herramientas	\$52,037.60	\$1,376,969.82
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,212,240.00
565001	Equipamiento institucional	\$0.00	\$1,212,240.00
566000	Equipos de generación eléctrica, aparatos y ----- -----	\$9,860.00	-\$9,860.00
566001	Adquisición de regulador de corriente (no break)	\$9,860.00	-\$9,860.00
567000	Herramientas y máquinas-herramienta	\$42,177.60	-\$17,981.86
567001	Herramientas mayores	\$42,177.60	-\$17,981.86
569000	Otros equipos	\$0.00	\$192,571.68
569003	Equipo de bombeo de agua potable	\$0.00	\$192,571.68
580000	Bienes inmuebles	\$0.00	\$2,701,189.00

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Estado Analítico del Ejercicio del Presupuesto por Capít

supervisor

581000	Terrenos	\$0.00	\$2,701,189.00
590000	Activos intangibles	\$13,386.98	-\$8,386.98
591000	Software	\$13,386.98	-\$8,386.98
591001	Programa de contabilidad SACG.Net	\$13,386.98	-\$8,386.98
600000	INVERSION PUBLICA	\$13,618,702.27	\$32,387,344.35
610000	Obra pública en bienes de dominio público	\$13,618,702.27	\$32,387,344.35
612000	Edificación no habitacional	\$0.00	\$1,984,837.09
612003	Construcción de clínica de la Cruz Roja Mexicana	\$0.00	\$788,679.05
612004	Rehabilitación y mantenimiento del espacio que	\$0.00	\$256,608.04
612005	2016/FFIEM083003 Construcción de techumbre en	\$0.00	\$939,550.00
613000	Construcción de obras para el abastecimiento de	\$0.00	\$240,570.45
613002	2016/RECOP083006 Ampliación de red de energía	\$0.00	\$240,570.45
614000	División de terrenos y construcción de obras de	\$13,618,702.27	\$30,161,936.81
614001	Obras por validar	\$13,618,702.27	-\$13,618,702.27
614042	2016/FFIEM083001 REHABILITACION DE PARQUE	\$0.00	\$692,300.00
614043	2016/FFIEM083002 PAVIMENTACION ASFALTICA	\$0.00	\$840,650.00
614044	2016/FAISM083001 CONSTRUCCION DE	\$0.00	\$836,590.50
614045	2016/FAISM083002 AMPLIACION DE DRENAJE	\$0.00	\$272,820.95
614046	2016/FAISM083003 AMPLIACION DE RED DE	\$0.00	\$235,126.28
614047	2016/FAISM083004 CONSTRUCCION DE	\$0.00	\$500,000.00

614048	2016/FAISM083005 AMPLIACION DE DRENAJE SANITARIO CALLE GARDENIA	\$0.00	\$141,467.72
614049	2016/FAISM083006 PAVIMENTACION DIVERSAS CALLES	\$0.00	\$150,000.01
614050	AMPLIACION DE RED DE DRENAJE SANITARIO EN CALLE JUAN ESCOBAR	\$0.00	\$185,658.29
614051	2016/FAISM083007 AMPLIACION DE RED DE DRENAJE SANITARIO EN DIVERSAS CALLES	\$0.00	\$854,724.13
614052	CONSTRUCCION DE PAVIMENTO ASFALTICO EN CALLE CIVICO	\$0.00	\$250,000.00
614053	LINEA DE CONDUCCION DE AGUA POTABLE. DIVERSAS CALLES	\$0.00	\$3,345,525.43
614054	AMPLIACION DE DRENAJE SANITARIO EN DIVERSAS CALLES	\$0.00	\$377,092.25
614055	AMPLIACION DE RED DE AGUA POTABLE EN CALLE JARDIN ARTURO AVONIL GUANATEMAC	\$0.00	\$296,691.82
614056	AMPLIACION DE RED DE DRENAJE SANITARIO EN JARDIN DE NIEVE	\$0.00	\$314,574.15
614057	AMPLIACION DE RED DE ENERGIA ELECTRICA DIVERSAS CALLES	\$0.00	\$62,001.51
614058	2016/FAISM083011 AMPLIACION RED DRENAJE SANITARIO EL MIRADOR	\$0.00	\$150,000.01
614059	2016/FAISM083020 AMPLIACION RED DE DRENAJE SANITARIO ESTACION TERA	\$0.00	\$125,565.02
614060	AMPLIACION DRENAJE SANITARIO CALLE REVOLUCION	\$0.00	\$179,490.11
614062	PAVIMENTACION DIVERSAS CALLES SAN JUAN TEREMEZAN	\$0.00	\$542,803.18

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614063	AMPLIACION DRENAJE SANITARIO LAGUNA	\$0.00	\$240,757.22
614064	CONSTRUCCION GUARNICIONES Y BANQUETAS CALLE JAGARANDAS Y EL CALIBTO	\$0.00	\$125,232.81
614065	AMPLIACION DE RED DE AGUA DIVERSAS CALLE ZACUALA	\$0.00	\$184,820.36
614066	AMPLIACION DRENAJE SANITARIO DIVERSAS CALLE EL CERRITO	\$0.00	\$1,082,635.25
614067	Drenaje sanitario Calle Laureles	\$0.00	\$38,655.06
614068	Pavimentacion concreto hidraulico Paseo de las	\$0.00	\$1,107,033.02
614069	Piso firme concreto hidraulico diversas calles	\$0.00	\$818,424.00
614070	Pavimentacion Concreto Hidraulico Participacion, Ciudad de Oaxaca	\$0.00	\$15,984,000.00
614071	RAMO22 Proyecto de Desarrollo Regional 2016	\$0.00	\$13,846,000.00
800000	PARTICIPACIONES Y APORTACIONES	\$88,616.85	\$1,570,274.37
810000	Participaciones	\$0.00	\$120,685.00
816000	Convenios de colaboración administrativa	\$0.00	\$120,685.00
816002	Convenio con la CEA	\$0.00	\$120,685.00
850000	Convenios	\$88,616.85	\$1,449,589.37
851000	Convenios de reasignación	\$0.00	\$1,375,000.00
851001	Aportaciones al FORTASEG	\$0.00	\$1,375,000.00

853000	Otros Convenios	\$88,616.85	\$74,589.37
853001	Convenios con comunidades	\$88,616.85	\$74,589.37
	Total	\$94,613,140.07	\$57,204,827.46

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\$34,240,269.94	\$33,717,650.82	\$33,717,650.82	\$33,717,650.82	\$33,717,650.82	\$52
\$27,626,283.06	\$27,318,567.06	\$27,318,567.06	\$27,318,567.06	\$27,318,567.06	\$30
\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	
\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	\$4,056,814.19	
\$23,569,468.87	\$23,261,752.87	\$23,261,752.87	\$23,261,752.87	\$23,261,752.87	\$3
\$17,632,441.50	\$17,632,441.50	\$17,632,441.50	\$17,632,441.50	\$17,632,441.50	
\$4,157,028.18	\$4,157,028.18	\$4,157,028.18	\$4,157,028.18	\$4,157,028.18	
\$1,779,999.19	\$1,472,283.19	\$1,472,283.19	\$1,472,283.19	\$1,472,283.19	\$3
\$43,150.00	\$43,150.00	\$43,150.00	\$43,150.00	\$43,150.00	
\$43,150.00	\$43,150.00	\$43,150.00	\$43,150.00	\$43,150.00	
\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	
\$36,050.00	\$36,050.00	\$36,050.00	\$36,050.00	\$36,050.00	
\$4,839,292.71	\$4,839,292.71	\$4,839,292.71	\$4,839,292.71	\$4,839,292.71	

\$4,467,357.64	\$4,467,357.64	\$4,467,357.64	\$4,467,357.64	\$4,467,357.64	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,059,624.80	\$3,059,624.80	\$3,059,624.80	\$3,059,624.80	\$3,059,624.80	
\$748,885.84	\$748,885.84	\$748,885.84	\$748,885.84	\$748,885.84	
\$585,604.00	\$585,604.00	\$585,604.00	\$585,604.00	\$585,604.00	
\$73,243.00	\$73,243.00	\$73,243.00	\$73,243.00	\$73,243.00	
\$371,935.07	\$371,935.07	\$371,935.07	\$371,935.07	\$371,935.07	
\$371,935.07	\$371,935.07	\$371,935.07	\$371,935.07	\$371,935.07	
\$1,731,544.17	\$1,516,641.05	\$1,516,641.05	\$1,516,641.05	\$1,516,641.05	\$2'
\$386,488.00	\$386,488.00	\$386,488.00	\$386,488.00	\$386,488.00	
\$115,907.00	\$115,907.00	\$115,907.00	\$115,907.00	\$115,907.00	
\$238,661.00	\$238,661.00	\$238,661.00	\$238,661.00	\$238,661.00	
\$31,920.00	\$31,920.00	\$31,920.00	\$31,920.00	\$31,920.00	
\$1,345,056.17	\$1,130,153.05	\$1,130,153.05	\$1,130,153.05	\$1,130,153.05	\$2
\$1,345,056.17	\$1,130,153.05	\$1,130,153.05	\$1,130,153.05	\$1,130,153.05	\$2
\$13,354,469.74	\$11,250,926.91	\$11,250,926.91	\$11,250,926.91	\$11,250,926.91	\$2,10
\$953,403.00	\$953,403.00	\$953,403.00	\$953,403.00	\$953,403.00	
\$588,931.75	\$588,931.75	\$588,931.75	\$588,931.75	\$588,931.75	
\$313,722.76	\$313,722.76	\$313,722.76	\$313,722.76	\$313,722.76	
\$226,240.58	\$226,240.58	\$226,240.58	\$226,240.58	\$226,240.58	

\$1,800.00

\$1,800.00

\$1,800.00

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\$47,168.41	\$47,168.41	\$47,168.41	\$47,168.41	\$47,168.41
\$263,217.12	\$263,217.12	\$263,217.12	\$263,217.12	\$263,217.12
\$253,869.11	\$253,869.11	\$253,869.11	\$253,869.11	\$253,869.11
\$9,348.01	\$9,348.01	\$9,348.01	\$9,348.01	\$9,348.01
\$40,279.90	\$40,279.90	\$40,279.90	\$40,279.90	\$40,279.90
\$36,400.51	\$36,400.51	\$36,400.51	\$36,400.51	\$36,400.51
\$3,879.39	\$3,879.39	\$3,879.39	\$3,879.39	\$3,879.39
\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	
\$26,792.23	\$26,792.23	\$26,792.23	\$26,792.23	\$26,792.23	
\$26,792.23	\$26,792.23	\$26,792.23	\$26,792.23	\$26,792.23	
\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	
\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	
\$249,963.04	\$249,963.04	\$249,963.04	\$249,963.04	\$249,963.04	
\$249,963.04	\$249,963.04	\$249,963.04	\$249,963.04	\$249,963.04	
\$78,223.09	\$78,223.09	\$78,223.09	\$78,223.09	\$78,223.09	
\$171,739.95	\$171,739.95	\$171,739.95	\$171,739.95	\$171,739.95	
\$2,637,624.25	\$1,060,723.89	\$1,060,723.89	\$1,060,723.89	\$1,060,723.89	\$1,5
\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	
\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,241,579.09	\$664,678.83	\$664,678.83	\$664,678.83	\$664,678.83	\$1,5
\$2,241,579.09	\$664,678.83	\$664,678.83	\$664,678.83	\$664,678.83	\$1,5
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	\$19,140.00	

\$375,339.16	\$375,339.06	\$375,339.06	\$375,339.06	\$375,339.06
\$135,127.31	\$135,127.31	\$135,127.31	\$135,127.31	\$135,127.31
\$172,336.57	\$172,336.47	\$172,336.47	\$172,336.47	\$172,336.47
\$51,702.03	\$51,702.03	\$51,702.03	\$51,702.03	\$51,702.03
\$13,898.95	\$13,898.95	\$13,898.95	\$13,898.95	\$13,898.95

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\$2,274.30	\$2,274.30	\$2,274.30	\$2,274.30	\$2,274.30
\$469,663.54	\$469,663.54	\$469,663.54	\$469,663.54	\$469,663.54
\$3,451.00	\$3,451.00	\$3,451.00	\$3,451.00	\$3,451.00
\$3,245.00	\$3,245.00	\$3,245.00	\$3,245.00	\$3,245.00
\$206.00	\$206.00	\$206.00	\$206.00	\$206.00

\$28,822.94	\$28,822.94	\$28,822.94	\$28,822.94	\$28,822.94	
\$27,329.08	\$27,329.08	\$27,329.08	\$27,329.08	\$27,329.08	
\$1,493.86	\$1,493.86	\$1,493.86	\$1,493.86	\$1,493.86	
\$3,897.60	\$3,897.60	\$3,897.60	\$3,897.60	\$3,897.60	
\$3,897.60	\$3,897.60	\$3,897.60	\$3,897.60	\$3,897.60	
\$433,492.00	\$433,492.00	\$433,492.00	\$433,492.00	\$433,492.00	
\$433,492.00	\$433,492.00	\$433,492.00	\$433,492.00	\$433,492.00	
\$5,803,331.56	\$5,565,738.84	\$5,565,738.84	\$5,565,738.84	\$5,565,738.84	\$21
\$5,803,331.56	\$5,565,738.84	\$5,565,738.84	\$5,565,738.84	\$5,565,738.84	\$2
\$3,645,008.39	\$3,407,415.67	\$3,407,415.67	\$3,407,415.67	\$3,407,415.67	\$2
\$1,426,575.66	\$1,426,575.66	\$1,426,575.66	\$1,426,575.66	\$1,426,575.66	
\$731,747.51	\$731,747.51	\$731,747.51	\$731,747.51	\$731,747.51	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,023,698.00	\$734,648.25	\$734,648.25	\$734,648.25	\$734,648.25	\$21
\$1,015,202.60	\$726,152.85	\$726,152.85	\$726,152.85	\$726,152.85	\$2
\$460,180.00	\$460,180.00	\$460,180.00	\$460,180.00	\$460,180.00	
\$14,536.05	\$14,536.05	\$14,536.05	\$14,536.05	\$14,536.05	
\$540,021.55	\$250,971.80	\$250,971.80	\$250,971.80	\$250,971.80	\$2
\$465.00	\$465.00	\$465.00	\$465.00	\$465.00	

\$8,495.40	\$8,495.40	\$8,495.40	\$8,495.40	\$8,495.40
\$8,495.40	\$8,495.40	\$8,495.40	\$8,495.40	\$8,495.40
\$1,658,000.00	\$1,658,000.00	\$1,658,000.00	\$1,658,000.00	\$1,658,000.00
\$818,000.00	\$818,000.00	\$818,000.00	\$818,000.00	\$818,000.00
\$818,000.00	\$818,000.00	\$818,000.00	\$818,000.00	\$818,000.00
\$840,000.00	\$840,000.00	\$840,000.00	\$840,000.00	\$840,000.00
\$840,000.00	\$840,000.00	\$840,000.00	\$840,000.00	\$840,000.00
\$558,786.35	\$558,786.35	\$558,786.35	\$558,786.35	\$558,786.35
\$57,347.03	\$57,347.03	\$57,347.03	\$57,347.03	\$57,347.03

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\$57,347.03	\$57,347.03	\$57,347.03	\$57,347.03	\$57,347.03
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\$30,781.83	\$30,781.83	\$30,781.83	\$30,781.83	\$30,781.83	
\$30,781.83	\$30,781.83	\$30,781.83	\$30,781.83	\$30,781.83	
\$11,879.92	\$11,879.92	\$11,879.92	\$11,879.92	\$11,879.92	
\$11,879.92	\$11,879.92	\$11,879.92	\$11,879.92	\$11,879.92	
\$349,220.00	\$349,220.00	\$349,220.00	\$349,220.00	\$349,220.00	
\$349,220.00	\$349,220.00	\$349,220.00	\$349,220.00	\$349,220.00	
\$93,340.61	\$93,340.61	\$93,340.61	\$93,340.61	\$93,340.61	
\$93,340.61	\$93,340.61	\$93,340.61	\$93,340.61	\$93,340.61	
\$16,216.96	\$16,216.96	\$16,216.96	\$16,216.96	\$16,216.96	
\$16,216.96	\$16,216.96	\$16,216.96	\$16,216.96	\$16,216.96	
\$37,047,637.96	\$33,778,062.03	\$33,778,062.03	\$33,778,062.03	\$33,778,062.03	\$3,269,575.90
\$14,379,903.04	\$12,791,552.95	\$12,791,552.95	\$12,791,552.95	\$12,791,552.95	\$1,588,350.00
\$13,951,177.83	\$12,362,827.74	\$12,362,827.74	\$12,362,827.74	\$12,362,827.74	\$1,588,350.00
\$13,951,177.83	\$12,362,827.74	\$12,362,827.74	\$12,362,827.74	\$12,362,827.74	\$1,588,350.00
\$308,558.17	\$308,558.17	\$308,558.17	\$308,558.17	\$308,558.17	
\$308,558.17	\$308,558.17	\$308,558.17	\$308,558.17	\$308,558.17	
\$114,576.00	\$114,576.00	\$114,576.00	\$114,576.00	\$114,576.00	
\$114,576.00	\$114,576.00	\$114,576.00	\$114,576.00	\$114,576.00	
\$5,200.04	\$5,200.04	\$5,200.04	\$5,200.04	\$5,200.04	
\$5,200.04	\$5,200.04	\$5,200.04	\$5,200.04	\$5,200.04	

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$391.00	\$391.00	\$391.00	\$391.00	\$391.00
\$391.00	\$391.00	\$391.00	\$391.00	\$391.00
\$221,487.50	\$221,487.50	\$221,487.50	\$221,487.50	\$221,487.50
\$45,566.90	\$45,566.90	\$45,566.90	\$45,566.90	\$45,566.90
\$45,566.90	\$45,566.90	\$45,566.90	\$45,566.90	\$45,566.90
\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40
\$24,616.00	\$24,616.00	\$24,616.00	\$24,616.00	\$24,616.00
\$23,804.00	\$23,804.00	\$23,804.00	\$23,804.00	\$23,804.00
\$812.00	\$812.00	\$812.00	\$812.00	\$812.00
\$148,242.20	\$148,242.20	\$148,242.20	\$148,242.20	\$148,242.20

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\$148,242.20	\$148,242.20	\$148,242.20	\$148,242.20	\$148,242.20	
\$2,881,156.45	\$2,863,756.45	\$2,863,756.45	\$2,863,756.45	\$2,863,756.45	\$
\$339,414.12	\$339,414.12	\$339,414.12	\$339,414.12	\$339,414.12	
\$339,414.12	\$339,414.12	\$339,414.12	\$339,414.12	\$339,414.12	
\$491,760.40	\$480,160.40	\$480,160.40	\$480,160.40	\$480,160.40	\$
\$191,760.40	\$180,160.40	\$180,160.40	\$180,160.40	\$180,160.40	\$
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	
\$1,695,986.24	\$1,695,986.24	\$1,695,986.24	\$1,695,986.24	\$1,695,986.24	
\$89,332.24	\$89,332.24	\$89,332.24	\$89,332.24	\$89,332.24	
\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
\$562,000.00	\$562,000.00	\$562,000.00	\$562,000.00	\$562,000.00	
\$694,154.00	\$694,154.00	\$694,154.00	\$694,154.00	\$694,154.00	
\$346,500.00	\$346,500.00	\$346,500.00	\$346,500.00	\$346,500.00	
\$35,095.29	\$35,095.29	\$35,095.29	\$35,095.29	\$35,095.29	
\$35,095.29	\$35,095.29	\$35,095.29	\$35,095.29	\$35,095.29	
\$318,900.40	\$313,100.40	\$313,100.40	\$313,100.40	\$313,100.40	

\$23,100.00	\$23,100.00	\$23,100.00	\$23,100.00	\$23,100.00	
\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	
\$160,800.40	\$155,000.40	\$155,000.40	\$155,000.40	\$155,000.40	
\$1,165,645.57	\$1,165,645.57	\$1,165,645.57	\$1,165,645.57	\$1,165,645.57	
\$8,994.44	\$8,994.44	\$8,994.44	\$8,994.44	\$8,994.44	
\$8,994.44	\$8,994.44	\$8,994.44	\$8,994.44	\$8,994.44	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$604,360.00	\$604,360.00	\$604,360.00	\$604,360.00	\$604,360.00	
\$604,360.00	\$604,360.00	\$604,360.00	\$604,360.00	\$604,360.00	
\$552,291.13	\$552,291.13	\$552,291.13	\$552,291.13	\$552,291.13	
\$130,361.40	\$130,361.40	\$130,361.40	\$130,361.40	\$130,361.40	
\$421,929.73	\$421,929.73	\$421,929.73	\$421,929.73	\$421,929.73	
\$3,237,466.24	\$1,732,826.24	\$1,732,826.24	\$1,732,826.24	\$1,732,826.24	\$1,500,000.00
\$2,051,484.19	\$551,484.19	\$551,484.19	\$551,484.19	\$551,484.19	\$1,500,000.00
\$1,654,833.79	\$154,833.79	\$154,833.79	\$154,833.79	\$154,833.79	\$1,500,000.00
\$396,650.40	\$396,650.40	\$396,650.40	\$396,650.40	\$396,650.40	

o de Zempoala

o de Hidalgo

ulo del Gasto Del 01/ene./2016 Al 31/dic./2016

Fecha y 14/mar./2017

11:48 a. m.

\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00
\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00
\$348.00	\$348.00	\$348.00	\$348.00	\$348.00
\$348.00	\$348.00	\$348.00	\$348.00	\$348.00
\$526,022.30	\$526,022.30	\$526,022.30	\$526,022.30	\$526,022.30
\$276,677.28	\$276,677.28	\$276,677.28	\$276,677.28	\$276,677.28
\$249,345.02	\$249,345.02	\$249,345.02	\$249,345.02	\$249,345.02
\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40
\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40
\$637,322.35	\$632,682.35	\$632,682.35	\$632,682.35	\$632,682.35
\$10,498.40	\$10,498.40	\$10,498.40	\$10,498.40	\$10,498.40
\$277,564.55	\$272,924.55	\$272,924.55	\$272,924.55	\$272,924.55

\$349,259.40	\$349,259.40	\$349,259.40	\$349,259.40	\$349,259.40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$462,994.82	\$443,054.82	\$443,054.82	\$443,054.82	\$443,054.82	\$
\$462,994.82	\$443,054.82	\$443,054.82	\$443,054.82	\$443,054.82	\$
\$341,953.00	\$341,953.00	\$341,953.00	\$341,953.00	\$341,953.00	
\$31,871.58	\$11,931.58	\$11,931.58	\$11,931.58	\$11,931.58	\$
\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
\$39,170.24	\$39,170.24	\$39,170.24	\$39,170.24	\$39,170.24	
\$115,802.30	\$115,802.30	\$115,802.30	\$115,802.30	\$115,802.30	
\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	
\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	
\$83,902.30	\$83,902.30	\$83,902.30	\$83,902.30	\$83,902.30	
\$83,902.30	\$83,902.30	\$83,902.30	\$83,902.30	\$83,902.30	
\$11,685,145.96	\$11,665,734.88	\$11,665,734.88	\$11,665,734.88	\$11,665,734.88	\$
\$387,848.00	\$387,848.00	\$387,848.00	\$387,848.00	\$387,848.00	
\$363,536.00	\$363,536.00	\$363,536.00	\$363,536.00	\$363,536.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,312.00	\$24,312.00	\$24,312.00	\$24,312.00	\$24,312.00	
\$11,297,297.96	\$11,277,886.88	\$11,277,886.88	\$11,277,886.88	\$11,277,886.88	\$
\$10,536,153.11	\$10,516,742.03	\$10,516,742.03	\$10,516,742.03	\$10,516,742.03	\$

\$558,838.04

\$558,838.04

\$558,838.04

\$558,838.04

\$558,838.04

\$202,306.81

\$202,306.81

\$202,306.81

\$202,306.81

\$202,306.81

o de Zempoala

o de Hidalgo

ulo del Gasto Del 01/ene./2016 Al 31/dic./2016

Fecha y 14/mar./2017

11:48 a. m.

\$2,898,036.08

\$2,778,201.32

\$2,778,201.32

\$2,778,201.32

\$2,778,201.32

\$1'

\$333,959.00

\$333,959.00

\$333,959.00

\$333,959.00

\$333,959.00

\$37,906.00

\$37,906.00

\$37,906.00

\$37,906.00

\$37,906.00

\$66,885.00

\$66,885.00

\$66,885.00

\$66,885.00

\$66,885.00

\$229,168.00

\$229,168.00

\$229,168.00

\$229,168.00

\$229,168.00

\$381,388.00

\$381,388.00

\$381,388.00

\$381,388.00

\$381,388.00

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\$381,388.00

\$381,388.00

\$381,388.00

\$381,388.00

\$2,065,888.76

\$1,946,054.00

\$1,946,054.00

\$1,946,054.00

\$1,946,054.00

\$1

\$2,065,888.76	\$1,946,054.00	\$1,946,054.00	\$1,946,054.00	\$1,946,054.00	\$1
\$116,800.32	\$116,800.32	\$116,800.32	\$116,800.32	\$116,800.32	
\$116,800.32	\$116,800.32	\$116,800.32	\$116,800.32	\$116,800.32	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$14,769,382.53	\$12,552,658.79	\$12,552,658.79	\$12,552,658.79	\$12,552,658.79	\$2,2
\$7,550,284.12	\$7,388,216.70	\$7,388,216.70	\$7,388,216.70	\$7,388,216.70	\$16
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,355,034.12	\$7,192,966.70	\$7,192,966.70	\$7,192,966.70	\$7,192,966.70	\$1
\$7,355,034.12	\$7,192,966.70	\$7,192,966.70	\$7,192,966.70	\$7,192,966.70	\$1
\$195,250.00	\$195,250.00	\$195,250.00	\$195,250.00	\$195,250.00	
\$35,750.00	\$35,750.00	\$35,750.00	\$35,750.00	\$35,750.00	
\$93,500.00	\$93,500.00	\$93,500.00	\$93,500.00	\$93,500.00	
\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	
\$7,219,098.41	\$5,164,442.09	\$5,164,442.09	\$5,164,442.09	\$5,164,442.09	\$2,0
\$6,769,506.24	\$4,729,849.92	\$4,729,849.92	\$4,729,849.92	\$4,729,849.92	\$2,0
\$1,945,952.00	\$1,945,952.00	\$1,945,952.00	\$1,945,952.00	\$1,945,952.00	
\$27,100.00	\$27,100.00	\$27,100.00	\$27,100.00	\$27,100.00	
\$14,900.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	

\$239,179.07	\$89,179.07	\$89,179.07	\$89,179.07	\$89,179.07	\$1
\$4,021,235.76	\$2,133,879.44	\$2,133,879.44	\$2,133,879.44	\$2,133,879.44	\$1,8
\$509,439.41	\$509,439.41	\$509,439.41	\$509,439.41	\$509,439.41	
\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	
\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	
\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	

o de Zempoala
o de Hidalgo
ulo del Gasto Del 01/ene./2016 Al 31/dic./2016

Fecha y 14/mar./2017
11:48 a. m.

\$316,683.67	\$301,683.67	\$301,683.67	\$301,683.67	\$301,683.67	\$
\$316,683.67	\$301,683.67	\$301,683.67	\$301,683.67	\$301,683.67	\$
\$17,908.50	\$17,908.50	\$17,908.50	\$17,908.50	\$17,908.50	
\$17,908.50	\$17,908.50	\$17,908.50	\$17,908.50	\$17,908.50	

\$7,442,458.52	\$3,409,437.26	\$3,409,437.26	\$3,409,437.26	\$3,409,437.26	\$4,000,000.00
\$704,824.26	\$354,599.84	\$354,599.84	\$354,599.84	\$354,599.84	\$354,599.84
\$342,902.82	\$52,678.40	\$52,678.40	\$52,678.40	\$52,678.40	\$2,000,000.00
\$342,902.82	\$52,678.40	\$52,678.40	\$52,678.40	\$52,678.40	\$2,000,000.00
\$356,271.44	\$296,271.44	\$296,271.44	\$296,271.44	\$296,271.44	\$0.00
\$356,271.44	\$296,271.44	\$296,271.44	\$296,271.44	\$296,271.44	\$0.00
\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$0.00
\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,278,437.84	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$6,000,000.00
\$2,278,437.84	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$6,000,000.00
\$2,028,437.84	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$1,591,470.00	\$4,000,000.00
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00
\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00
\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00

\$1,429,007.42	\$1,134,367.42	\$1,134,367.42	\$1,134,367.42	\$1,134,367.42	\$2,701,189.00
\$1,212,240.00	\$917,600.00	\$917,600.00	\$917,600.00	\$917,600.00	\$2,701,189.00
\$1,212,240.00	\$917,600.00	\$917,600.00	\$917,600.00	\$917,600.00	\$2,701,189.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701,189.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701,189.00
\$24,195.74	\$24,195.74	\$24,195.74	\$24,195.74	\$24,195.74	\$2,701,189.00
\$24,195.74	\$24,195.74	\$24,195.74	\$24,195.74	\$24,195.74	\$2,701,189.00
\$192,571.68	\$192,571.68	\$192,571.68	\$192,571.68	\$192,571.68	\$2,701,189.00
\$192,571.68	\$192,571.68	\$192,571.68	\$192,571.68	\$192,571.68	\$2,701,189.00
\$2,701,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701,189.00

o de Zempoala
o de Hidalgo
ulo del Gasto Del 01/ene./2016 Al 31/dic./2016

\$2,701,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,7
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
\$46,006,046.62	\$19,691,707.15	\$19,691,707.15	\$19,691,707.15	\$19,691,707.15	\$26,3
\$46,006,046.62	\$19,691,707.15	\$19,691,707.15	\$19,691,707.15	\$19,691,707.15	\$26,3
\$1,984,837.09	\$1,975,151.22	\$1,975,151.22	\$1,975,151.22	\$1,975,151.22	
\$788,679.05	\$778,993.18	\$778,993.18	\$778,993.18	\$778,993.18	
\$256,608.04	\$256,608.04	\$256,608.04	\$256,608.04	\$256,608.04	
\$939,550.00	\$939,550.00	\$939,550.00	\$939,550.00	\$939,550.00	
\$240,570.45	\$240,570.45	\$240,570.45	\$240,570.45	\$240,570.45	
\$240,570.45	\$240,570.45	\$240,570.45	\$240,570.45	\$240,570.45	
\$43,780,639.08	\$17,475,985.48	\$17,475,985.48	\$17,475,985.48	\$17,475,985.48	\$26,3
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$692,300.00	\$207,315.97	\$207,315.97	\$207,315.97	\$207,315.97	\$4
\$840,650.00	\$779,019.46	\$779,019.46	\$779,019.46	\$779,019.46	\$
\$836,590.50	\$836,590.50	\$836,590.50	\$836,590.50	\$836,590.50	
\$272,820.95	\$272,820.95	\$272,820.95	\$272,820.95	\$272,820.95	
\$235,126.28	\$235,126.28	\$235,126.28	\$235,126.28	\$235,126.28	
\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	

\$141,467.72	\$141,467.72	\$141,467.72	\$141,467.72	\$141,467.72	
\$150,000.01	\$150,000.01	\$150,000.01	\$150,000.01	\$150,000.01	
\$185,658.29	\$185,658.29	\$185,658.29	\$185,658.29	\$185,658.29	
\$854,724.13	\$854,724.13	\$854,724.13	\$854,724.13	\$854,724.13	
\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	
\$3,345,525.43	\$2,622,896.60	\$2,622,896.60	\$2,622,896.60	\$2,622,896.60	\$7
\$377,092.25	\$377,092.25	\$377,092.25	\$377,092.25	\$377,092.25	
\$296,691.82	\$296,691.82	\$296,691.82	\$296,691.82	\$296,691.82	
\$314,574.15	\$314,574.15	\$314,574.15	\$314,574.15	\$314,574.15	
\$62,001.51	\$62,001.51	\$62,001.51	\$62,001.51	\$62,001.51	
\$150,000.01	\$150,000.01	\$150,000.01	\$150,000.01	\$150,000.01	
\$125,565.02	\$125,565.02	\$125,565.02	\$125,565.02	\$125,565.02	
\$179,490.11	\$179,490.11	\$179,490.11	\$179,490.11	\$179,490.11	
\$542,803.18	\$542,803.18	\$542,803.18	\$542,803.18	\$542,803.18	

o de Zempoala

o de Hidalgo

ulo del Gasto Del 01/ene./2016 Al 31/dic./2016

\$240,757.22	\$240,757.22	\$240,757.22	\$240,757.22	\$240,757.22	
\$125,232.81	\$125,232.81	\$125,232.81	\$125,232.81	\$125,232.81	
\$184,820.36	\$184,820.36	\$184,820.36	\$184,820.36	\$184,820.36	
\$1,082,635.25	\$1,082,635.25	\$1,082,635.25	\$1,082,635.25	\$1,082,635.25	
\$38,655.06	\$38,491.48	\$38,491.48	\$38,491.48	\$38,491.48	
\$1,107,033.02	\$1,106,586.40	\$1,106,586.40	\$1,106,586.40	\$1,106,586.40	
\$818,424.00	\$818,424.00	\$818,424.00	\$818,424.00	\$818,424.00	
\$15,984,000.00	\$4,795,200.00	\$4,795,200.00	\$4,795,200.00	\$4,795,200.00	\$11,1
\$13,846,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,8
\$1,658,891.22	\$1,586,206.22	\$1,586,206.22	\$1,586,206.22	\$1,586,206.22	\$:
\$120,685.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$:
\$120,685.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$
\$120,685.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$
\$1,538,206.22	\$1,538,206.22	\$1,538,206.22	\$1,538,206.22	\$1,538,206.22	
\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	
\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	

\$163,206.22	\$163,206.22	\$163,206.22	\$163,206.22	\$163,206.22	
\$163,206.22	\$163,206.22	\$163,206.22	\$163,206.22	\$163,206.22	
\$151,817,967.53	\$115,986,649.18	\$115,986,649.18	\$115,986,649.18	\$115,986,649.18	\$35,83

22,619.12

07,716.00

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14,903.12

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33,542.83

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76,900.36

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76,900.26

76,900.26

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37,592.72

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39,049.75

89,049.75

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39,575.93

38,350.09

88,350.09

88,350.09

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