

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00 Impuestos sobre los ingresos	\$500,000.00	\$116,317.70	\$107,770.36	\$60,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,664.06	\$215,335.94
11-02 Impuesto sobre juegos permitidos,	\$100,000.00	\$2,026.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026.30	\$97,973.70
11-03 Impuesto a comercios ambulantes	\$400,000.00	\$114,291.40	\$107,770.36	\$60,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,637.76	\$117,362.24
12.00 Impuestos sobre el patrimonio	\$85,600,000.00	\$30,103,408.99	\$7,228,315.95	\$5,218,681.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,550,406.91	\$43,049,593.09
12-01 Impuesto predial	\$37,000,000.00	\$25,759,461.34	\$1,997,235.81	\$1,978,822.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,735,519.29	\$7,264,480.71
12-01-01 Rustico	\$10,000,000.00	\$4,000,873.51	\$207,892.96	\$132,934.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,341,701.14	\$5,658,298.86
12-01-02 Urbano	\$20,000,000.00	\$21,496,038.83	\$1,746,262.85	\$1,837,192.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,081,494.15	-\$5,081,494.15
12-01-03 Ejidal	\$7,000,000.00	\$262,549.00	\$41,080.00	\$8,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,324.00	\$6,687,676.00
12-02 Traslado de dominio	\$48,600,000.00	\$4,343,947.65	\$5,231,080.14	\$3,239,859.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,814,887.62	\$35,785,112.38
17.00 Accesorios de Impuestos	\$2,700,000.00	\$1,393,063.15	\$272,596.73	\$123,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,540.88	\$910,459.12
17-02 Recargos predio	\$2,700,000.00	\$1,393,063.15	\$272,596.73	\$123,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,540.88	\$910,459.12
18.00 Otros Impuestos	\$5,000,000.00	\$3,530,237.40	\$870,470.00	\$571,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972,135.90	\$27,864.10
18-01 Otros Impuestos	\$5,000,000.00	\$3,530,237.40	\$870,470.00	\$571,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972,135.90	\$27,864.10
18-01-01 Rezagos predio	\$5,000,000.00	\$3,530,237.40	\$870,470.00	\$571,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972,135.90	\$27,864.10
43.00 Derechos por prestación de servicios	\$30,895,749.90	\$3,089,949.71	\$3,753,018.38	\$2,841,229.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,684,197.12	\$21,211,552.78
43-01 Derechos por servicios públicos	\$3,090,000.00	\$1,947,537.90	\$275,514.00	\$150,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,373,591.90	\$716,408.10
43-01-02 Derechos por servicios de agua	\$3,000,000.00	\$1,936,373.00	\$270,314.00	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,351,931.00	\$648,069.00
43-01-02-01 Derechos por servicio de agua	\$3,000,000.00	\$1,936,373.00	\$270,314.00	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,351,931.00	\$648,069.00
43-01-03 Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04 Derechos por uso de rastro,	\$5,000.00	\$34.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	\$4,846.00
43-01-05 Derechos por servicio y uso de	\$60,000.00	\$11,130.90	\$5,080.00	\$5,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,506.90	\$38,493.10
43-01-06 Derechos por servicio de limpieza	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02 Derechos por registro, licencias y	\$5,720,000.00	\$563,864.00	\$2,138,664.37	\$1,210,144.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,912,673.10	\$1,807,326.90
43-02-01 Derechos por registro del estado	\$250,000.00	\$20,256.00	\$16,508.00	\$19,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,688.00	\$193,312.00
43-02-02 Derechos por servicios de	\$2,300,000.00	\$279,818.70	\$417,414.27	\$255,730.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,963.70	\$1,347,036.30
43-02-03 Derechos por servicio de	\$1,500,000.00	\$168,222.30	\$416,290.60	\$672,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,214.90	\$222,785.10
43-02-04 Derechos por servicio de	\$0.00	\$68,183.00	\$1,280,603.00	\$261,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610,574.00	-\$1,610,574.00
43-02-05 Derechos por expedición,	\$1,500,000.00	\$7,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,384.00	\$1,492,616.00
43-02-06 Derechos por expedición y	\$150,000.00	\$0.00	\$7,848.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,848.50	\$142,151.50
43-02-07 Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03 Derechos en materia de desarrollo	\$22,085,749.90	\$578,547.81	\$1,338,840.01	\$1,480,544.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,397,932.12	\$18,687,817.78
43-03-01 Derechos por alineamiento,	\$500,000.00	\$41,324.02	\$61,270.00	\$94,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,006.02	\$302,993.98
43-03-02 Derechos por realización y	\$5,500,000.00	\$254,698.00	\$245,508.90	\$318,691.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,898.12	\$4,681,101.88
43-03-03 Derechos por la expedición de	\$6,500,000.00	\$17,207.10	\$20,021.20	\$8,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,088.30	\$6,453,911.70
43-03-04 Derechos por licencias para	\$7,000,000.00	\$31,786.92	\$62,580.95	\$397,355.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,722.89	\$6,508,277.11



Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-03-05	Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
43-03-06	Derechos por autorización para la	\$20,000.00	\$0.00	\$0.00	\$21,432.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,432.30	-\$1,432.30
43-03-07	Otros derechos por servicios	\$2,345,749.90	\$233,531.77	\$949,458.96	\$639,793.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822,784.49	\$522,965.41	
43-03-08	Derechos por la participación en	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00
43-03-10	Derechos por expedición de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
44.00	Otros Derechos	\$1,000,000.00	\$165,270.88	\$85,899.44	\$57,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,042.32	\$690,957.68	
44-01	OTROS DERECHOS	\$1,000,000.00	\$165,270.88	\$85,899.44	\$57,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,042.32	\$690,957.68	
44-01-01	Rezagos agua	\$1,000,000.00	\$165,270.88	\$85,899.44	\$57,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,042.32	\$690,957.68	
49.00	Derechos no Comprendidos en la	\$760,000.00	\$35,049.19	\$14,850.20	\$8,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,879.07	\$701,120.93	
49-01	ACCESORIOS DE DERECHOS	\$760,000.00	\$35,049.19	\$14,850.20	\$8,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,879.07	\$701,120.93	
49-01-01	Recargos de agua	\$760,000.00	\$35,049.19	\$14,850.20	\$8,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,879.07	\$701,120.93	
51.00	Productos	\$725,000.00	\$78,277.32	\$571,240.54	\$125,767.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,285.63	-\$50,285.63	
51-01	Productos	\$175,000.00	\$78,277.32	\$571,240.54	\$125,767.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,285.63	-\$600,285.63	
51-01-01	Arrendamiento de bienes muebles	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00
51-01-01-01	Uso de plazas y pisos en las	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
51-01-01-04	Arrendamiento de terrenos,	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
51-01-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
51-01-51	Productos de tipo corriente	\$0.00	\$78,277.32	\$571,240.54	\$125,767.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,285.63	-\$775,285.63	
51-02	Productos Patrimoniales, Terrenos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-02-0	Terrenos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-02-0-	Terrenos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-04	Productos Patrimoniales, Edificios	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
51-04-2	Edificios no habitacionales	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
51-04-2-	Edificios públicos	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
51-06	Productos Patrimoniales,	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-06-1	Muebles de Oficina y Estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-06-1-	Mobiliario de oficina	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
51-11	Productos Patrimoniales,	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
51-11-9	Otros Equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
51-11-9-	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
61.00	Aprovechamientos	\$800,000.00	\$170,076.82	\$174,399.24	\$153,777.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,253.40	\$301,746.60	
61-02	Multas	\$800,000.00	\$170,076.82	\$174,399.24	\$153,777.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,253.40	\$301,746.60	
61-02-03	Multas Impuestas a los infractores	\$800,000.00	\$170,076.82	\$174,399.24	\$153,777.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,253.40	\$301,746.60	
71.00	Ingresos por Venta de Bienes y	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00
71-01	Ingresos por Cuota de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00



Al 31/mar./2026

Fecha y 17/abr./2026

01:22 p. m.

Usr: supervisor  
rptAnaliticoPresu

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02 Ingresos por Cuota de	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
72-00 Ingresos por Venta de Bienes y	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
72-01 Ingresos por Cuota de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
81-00 Participaciones	\$109,082,283.00	\$7,153,292.27	\$12,352,319.54	\$6,804,295.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,309,907.33	\$82,772,375.67
81-01 Fondo General de Participaciones	\$71,969,358.00	\$4,615,824.34	\$7,290,258.87	\$4,297,755.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,203,838.61	\$55,765,519.39
81-02 Fondo de Fomento Municipal	\$21,377,703.00	\$1,638,984.24	\$2,085,783.97	\$1,564,177.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,288,946.17	\$16,088,756.83
81-03 Impuesto Sobre Automóviles	\$688,045.00	\$65,531.53	\$62,331.66	\$61,263.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,126.30	\$498,918.70
81-04 Impuesto Especial Sobre	\$1,274,111.00	\$84,673.87	\$251,115.43	\$62,161.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,950.56	\$876,160.44
81-05 Incentivos a la Venta Final de	\$2,790,604.00	\$164,675.32	\$168,130.76	\$158,208.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,014.25	\$2,279,589.75
81-06 Fondo de Compensación del	\$110,913.00	\$9,242.72	\$9,242.72	\$9,242.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,728.16	\$83,184.84
81-07 Fondo de Fiscalización y	\$2,256,407.00	\$67,470.23	\$336,410.24	\$67,470.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,350.70	\$1,785,056.30
81-08 Fondo para la Estabilización de los	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-12 Fondo de Compensación	\$1,970,567.00	\$118,593.72	\$142,250.38	\$122,516.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,360.75	\$1,587,206.25
81-13 Fondo General de Participaciones	\$0.00	\$7,442.55	\$1,500.32	\$2,234.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,177.72	-\$11,177.72
81-14 Fondo de Fomento Municipal	\$0.00	\$0.96	\$45.17	\$374.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.43	-\$420.43
81-16 Fondo de Compensación de	\$0.00	\$3.84	\$1.05	\$1.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.47	-\$6.47
81-17 Participación por la recaudación	\$0.00	\$0.00	\$23.91	\$799.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.52	-\$823.52
81-18 Enajenación de bienes Inmuebles	\$0.00	\$0.00	\$35.30	\$333.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.54	-\$368.54
81-19 Fondo de Fiscalización y	\$0.00	\$1.22	\$42.76	\$103.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.35	-\$147.35
81-20 Impuesto Especial Sobre	\$0.00	\$0.00	\$9.64	\$133.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.09	-\$143.09
81-21 Incentivos a la Venta Final de	\$0.00	\$49.93	\$154.10	\$156.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.14	-\$360.14
81-22 Impuesto Sobre Automóviles	\$0.00	\$26.21	\$7.47	\$10.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.34	-\$44.34
81-23 Fondo de Compensación Interes	\$0.00	\$32.98	\$94.55	\$114.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.09	-\$242.09
81-86 Participación por la recaudación	\$5,100,000.00	\$0.00	\$1,558,641.00	\$276,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,177.00	\$3,264,823.00
81-90 Enajenación de bienes Inmuebles	\$300,000.00	\$206,633.61	\$21,806.16	\$13,866.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,327.91	\$57,672.09
81-91 Fondo emergente impuesto Sobre	\$744,575.00	\$174,105.00	\$404,323.00	\$166,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,575.00	\$0.00
81-92 Fondo emergente de Impuesto	\$0.00	\$0.00	\$109.06	\$669.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.23	-\$778.23
82-00 Aportaciones	\$84,312,374.00	\$7,381,169.00	\$7,381,766.30	\$7,387,663.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150,599.10	\$62,161,774.90
82-01 Fondo de Aportaciones para la	\$21,308,264.00	\$2,180,826.00	\$2,180,826.00	\$2,180,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392,478.00	\$14,915,786.00
82-02 Fondo de Aportaciones para el	\$63,004,110.00	\$5,200,343.00	\$5,200,940.30	\$5,206,837.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,758,121.00	\$47,246,019.00
82-03 Fondo de Aportaciones para el	\$0.00	\$0.00	\$364.82	\$2,854.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,219.10	-\$3,219.10
82-04 Fondo de Aportaciones para la	\$0.00	\$0.00	\$242.68	\$3,640.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.20	-\$3,883.20
93-00 Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-14 Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>	<b>\$323,976,409.90</b>	<b>\$83,216,432.41</b>	<b>\$127,812,349.68</b>	<b>\$23,354,192.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,382,911.72</b>	<b>\$214,192,498.18</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

MTR. FRANCISCO SINUHE RAMÍREZ OVIEDO  
PRESIDENTE MUNICIPAL

MTRA. GUADALUPE KARLA MARIANA GUTIÉRREZ GUTIÉRREZ  
SINDICA HACENDARIA

MTRA. LORENA ADRIANA CHAVEZ OVIEDO  
TESORERA MUNICIPAL

