



Municipio de Zempoala  
Estado de Hidalgo  
Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y hora de Impresión | 11:30 a. m.

Usu: supervisor  
rptAnaliticoPresu

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00 Impuestos sobre los ingresos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
11-02 Impuesto sobre juegos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-03 Impuesto a comercios ambulantes	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
12.00 Impuestos sobre el patrimonio	\$40,675,134.38	\$11,135,941.48	\$4,393,529.04	\$4,063,949.33	\$3,766,854.00	\$3,740,644.50	\$3,574,352.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,675,271.24	\$9,999,863.14
12-01 Impuesto predial	\$15,675,134.38	\$8,227,761.48	\$1,435,482.15	\$848,386.33	\$417,354.00	\$260,465.61	\$370,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,560,147.57	\$4,114,986.81
12-01-01 Rustico	\$2,300,000.00	\$1,112,410.00	\$108,024.00	\$92,689.00	\$39,625.00	\$12,096.00	\$13,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,829.00	\$921,171.00
12-01-02 Urbano	\$13,025,134.38	\$11,199,670.54	\$1,833,811.50	\$972,472.92	\$374,465.00	\$247,409.61	\$356,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,983,966.57	-\$1,958,832.19
12-01-03 Ejidal	\$350,000.00	\$211,644.00	\$22,459.00	\$14,196.00	\$3,264.00	\$960.00	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,099.00	\$96,901.00
12-01-04 Descuento predio 2022	\$0.00	-\$4,295,963.06	-\$528,812.35	-\$230,971.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,055,747.00	\$5,055,747.00
12-02 Traslado de dominio	\$25,000,000.00	\$2,908,180.00	\$2,958,046.89	\$3,215,563.00	\$3,349,500.00	\$3,480,178.89	\$3,203,654.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,115,123.67	\$5,884,876.33
17.00 Accesorios de Impuestos	\$1,480,000.00	\$403,496.88	\$154,732.82	\$137,083.00	\$54,721.00	\$56,878.27	\$46,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,077.97	\$626,922.03
17-01 Accesorios de impuestos	\$980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,000.00
17-02 Recargos predio	\$500,000.00	\$403,496.88	\$154,732.82	\$137,083.00	\$54,721.00	\$56,878.27	\$46,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,077.97	-\$353,077.97
43.00 Derechos por prestación de servicios	\$10,416,000.00	\$1,566,813.58	\$1,625,945.78	\$1,133,216.59	\$759,083.82	\$1,262,298.11	\$694,961.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042,319.62	\$3,373,680.38
43-01 Derechos por servicios públicos	\$91,000.00	\$721,096.48	\$136,423.33	\$58,974.10	\$29,857.00	\$27,229.39	\$20,795.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994,375.62	-\$903,375.62
43-01-01 Derechos por servicio de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-02 Derechos por servicios de agua	\$0.00	\$715,943.48	\$131,383.33	\$55,452.10	\$26,559.00	\$24,526.39	\$17,154.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,018.54	-\$971,018.54
43-01-02- Derechos por servicio de agua	\$0.00	\$1,183,566.30	\$231,048.00	\$124,118.00	\$26,559.00	\$24,526.39	\$17,154.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,971.93	-\$1,606,971.93
43-01-02- Descuentos agua potable 2022	\$0.00	-\$467,622.62	-\$99,664.67	-\$68,665.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$635,953.39	\$635,953.39
43-01-03 Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04 Derechos por uso de rastro,	\$5,000.00	\$100.00	\$300.00	\$330.00	\$0.00	\$150.00	\$50.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.08	\$4,069.92
43-01-05 Derechos por servicio y uso de	\$60,000.00	\$5,053.00	\$4,740.00	\$3,192.00	\$3,298.00	\$2,553.00	\$3,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,427.00	\$37,573.00
43-01-06 Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02 Derechos por registro, licencias y	\$2,995,000.00	\$398,606.43	\$831,428.81	\$252,459.20	\$232,458.94	\$289,121.00	\$233,690.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,764.46	\$757,235.54
43-02-01 Derechos por registro del estado	\$200,000.00	\$7,517.00	\$10,625.50	\$11,689.00	\$10,347.00	\$11,347.00	\$12,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,540.50	\$136,459.50
43-02-02 Derechos por servicios de	\$1,200,000.00	\$126,426.41	\$162,723.25	\$142,776.00	\$124,616.00	\$139,038.00	\$142,617.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,196.74	\$361,803.26
43-02-03 Derechos por servicio de	\$1,400,000.00	\$264,663.02	\$658,080.06	\$97,994.20	\$97,025.94	\$138,736.00	\$79,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,557.22	\$64,442.78
43-02-04 Derechos por servicio de	\$150,000.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$149,530.00
43-02-06 Derechos por expedición y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-07 Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03 Derechos en materia de desarrollo	\$7,330,000.00	\$433,960.17	\$648,110.64	\$802,084.39	\$473,699.88	\$925,512.66	\$419,151.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702,519.08	\$3,627,480.92
43-03-01 Derechos por alineamiento,	\$80,000.00	\$4,571.00	\$4,571.00	\$12,407.00	\$1,658.00	\$7,836.00	\$7,183.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,226.16	\$41,773.84
43-03-02 Derechos por realización y	\$2,600,000.00	\$314,654.00	\$515,949.00	\$321,685.00	\$325,200.00	\$292,037.00	\$324,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093,879.00	\$506,121.00
43-03-03 Derechos por la expedición de	\$0.00	\$2,697.00	\$2,175.00	\$2,948.00	\$37,513.12	\$2,161.00	\$4,273.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,768.02	-\$51,768.02
43-03-04 Derechos por licencias para	\$4,300,000.00	\$112,038.17	\$125,415.64	\$465,044.39	\$109,328.76	\$623,478.66	\$83,340.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518,645.88	\$2,781,354.12



2020 - 2024



2020 - 2024



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05	Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06	Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07	Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-08	Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-04	Derechos por servicios prestados	\$0.00	\$13,150.50	\$9,983.00	\$19,698.90	\$23,068.00	\$20,435.06	\$21,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,660.46	-\$107,660.46
43-04-01	Derechos por servicios prestados	\$0.00	\$13,150.50	\$9,983.00	\$19,698.90	\$23,068.00	\$20,435.06	\$21,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,660.46	-\$107,660.46
45.00	Accesorios de Derechos	\$650,000.00	\$14,186.64	\$7,095.39	\$12,138.16	\$1,219.88	\$934.82	\$773.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,348.71	\$613,651.29
45-01	Accesorios de Derechos	\$500,000.00	\$14,186.64	\$7,095.39	\$12,138.16	\$1,219.88	\$934.82	\$773.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,348.71	\$463,651.29
45-01-01	Recargos del agua potable	\$500,000.00	\$14,186.64	\$7,095.39	\$12,138.16	\$1,219.88	\$934.82	\$773.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,348.71	\$463,651.29
45-45	Accesorios	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
51.00	Productos	\$7,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	\$2,787.83
51-01	Arrendamiento de bienes muebles	\$2,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	-\$2,212.17
51-01-01	Uso de plazas y pisos en las	\$2,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	-\$2,212.17
51-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61.00	Aprovechamientos	\$771,000.00	\$2,467,946.21	\$1,040,450.97	\$997,639.97	\$454,878.18	\$848,627.46	\$443,262.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,804.94	-\$5,481,804.94
61-02	Multas	\$120,000.00	\$4,000.00	\$8,800.00	\$2,000.00	\$1,500.00	\$6,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,100.00	\$94,900.00
61-02-03	Multas Impuestas a los infractores	\$120,000.00	\$4,000.00	\$8,800.00	\$2,000.00	\$1,500.00	\$6,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,100.00	\$94,900.00
61-09	Otros Aprovechamientos	\$651,000.00	\$2,463,946.21	\$1,031,650.97	\$995,639.97	\$453,378.18	\$841,827.46	\$441,262.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,227,704.94	-\$5,576,704.94
61-09-01	Rezagos de impuesto predial de	\$0.00	\$2,049,559.06	\$662,557.87	\$644,920.33	\$322,455.46	\$315,535.23	\$257,141.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252,169.57	-\$4,252,169.57
61-09-12	Rezagos de ejercicios fiscales	\$550,000.00	\$284,218.49	\$226,961.44	\$203,610.98	\$6,848.00	\$6,078.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731,132.91	-\$181,132.91
61-09-12-	Rezagos del impuesto predial	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
61-09-12-	Rezagos del agua potable	\$150,000.00	\$284,218.49	\$226,961.44	\$203,610.98	\$6,848.00	\$6,078.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731,132.91	-\$581,132.91
61-09-69	Otros Aprovechamientos	\$101,000.00	\$130,168.66	\$142,131.66	\$147,108.66	\$124,074.72	\$520,214.23	\$180,704.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,402.46	-\$1,143,402.46
61-09-69-	Aprovechamientos no	\$101,000.00	\$130,168.66	\$142,131.66	\$147,108.66	\$124,074.72	\$520,214.23	\$180,704.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,402.46	-\$1,143,402.46
62.00	Aprovechamientos Patrimoniales	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
62-05	Aprovechamientos Patrimoniales,	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-05-1	Muebles de Oficina y Estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-05-1-	Muebles de Oficina y Estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-10	Aprovechamientos Patrimoniales,	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
62-10-9	Otros Equipos	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
62-10-9-	Otros equipos	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
71.00	Ingresos por Venta de Bienes y	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
71-01	Ingresos por Cuota de	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
81.00	Participaciones	\$60,676,410.00	\$6,764,094.92	\$7,436,989.09	\$5,090,576.69	\$8,317,197.68	\$5,804,415.00	\$3,970,514.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,383,787.60	\$23,292,622.40
81-01	Fondo General de Participaciones	\$35,224,531.00	\$4,072,501.54	\$5,293,365.97	\$2,833,708.51	\$5,821,075.70	\$3,859,682.19	\$2,247,900.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,128,234.45	\$11,096,296.55



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81-02 Fondo de Fomento Municipal	\$13,763,086.00	\$1,452,438.09	\$1,654,469.48	\$1,206,966.44	\$1,787,563.19	\$1,407,510.21	\$1,513,938.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022,886.05	\$4,740,199.95
81-03 Impuesto Sobre Automóviles	\$466,293.00	\$42,301.38	\$47,908.24	\$37,832.22	\$34,154.07	\$46,943.44	\$31,896.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,035.81	\$225,257.19
81-04 Impuesto Especial Sobre	\$650,000.00	\$55,527.69	\$122,264.98	\$51,874.95	\$51,254.61	\$68,253.24	\$72,974.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,150.08	\$227,849.92
81-05 Incentivos a la Venta Final de	\$1,370,000.00	\$102,280.20	\$116,751.86	\$109,040.63	\$104,951.14	\$0.00	\$18,181.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,205.28	\$918,794.72
81-06 Compensación del Impuesto	\$72,500.00	\$7,336.04	\$7,336.04	\$7,336.04	\$7,336.04	\$7,336.04	\$7,336.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,016.24	\$28,483.76
81-07 Fondo de Fiscalización y	\$1,180,000.00	\$209,540.15	\$70,518.79	\$70,513.00	\$329,267.24	\$70,172.74	\$70,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,524.92	\$359,475.08
81-08 Fondo para la Estabilización de	\$200,000.00	\$0.00	\$0.00	\$127,850.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,850.64	\$72,149.36
81-86 Participación por la recaudación	\$4,250,000.00	\$799,101.00	\$109,341.84	\$640,819.00	\$172,896.26	\$336,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,007.10	\$2,190,992.90
81-90 Enajenación de bienes inmuebles	\$3,500,000.00	\$23,068.83	\$15,031.89	\$4,635.26	\$8,699.43	\$7,668.14	\$7,773.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,877.03	\$3,433,122.97
82.00 Aportaciones	\$55,645,171.00	\$5,257,262.48	\$5,326,994.61	\$5,292,128.53	\$5,292,128.53	\$5,292,128.53	\$5,292,128.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,752,771.21	\$23,892,399.79
82-01 Fondo de Aportaciones para la	\$12,801,762.00	\$1,681,917.00	\$1,681,917.00	\$1,681,917.00	\$1,681,917.00	\$1,681,917.00	\$1,681,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,091,502.00	\$2,710,260.00
82-02 Fondo de Aportaciones para el	\$32,143,409.00	\$3,575,345.48	\$3,645,077.61	\$3,610,211.53	\$3,610,211.53	\$3,610,211.53	\$3,610,211.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,661,269.21	\$10,482,139.79
82-83 Fondo de Aportaciones para el	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
82-84 Aportaciones Estatales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
93.00 Subsidios y Subvenciones	\$200,000.00	\$0.00	\$97,308.40	\$83,105.17	\$85,393.68	\$0.00	\$244,854.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,662.17	-\$310,662.17
93-03 Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
93-05 Fondo de Compensación	\$0.00	\$0.00	\$97,308.40	\$83,105.17	\$85,393.68	\$0.00	\$44,854.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,662.17	-\$310,662.17
<b>Total</b>	<b>\$171,884,318.38</b>	<b>\$27,609,742.19</b>	<b>\$27,087,861.27</b>	<b>\$16,909,237.24</b>	<b>\$18,731,476.77</b>	<b>\$17,005,928.89</b>	<b>\$14,267,014.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,511,858.63</b>	<b>\$57,372,459.75</b>

MTRO. J. JESUS HERNANDEZ JUAREZ  
PRESIDENTE MUNICIPAL

PATRICIA GUADALUPE GONZALEZ VILLALVA  
SINDICA MUNICIPAL

MTRO. EDHER SANDERO OLVERA  
TESORERO MUNICIPAL



2020 - 2024