



Municipio de Zempoala  
Estado de Hidalgo  
Estado Analítico Mensual de Ingresos

Al 30/sep./2021

Fecha y

03:13 p. m.

Usu: supervisor  
rptAnalíticoPresu

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00 Impuestos sobre los ingresos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
11-02 Impuesto sobre juegos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-03 Impuesto a comercios ambulantes	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
12.00 Impuestos sobre el patrimonio	\$42,500,000.00	\$13,821,063.22	\$3,623,930.76	\$5,070,065.03	\$5,938,651.79	\$2,768,911.61	\$2,843,016.87	\$3,482,669.58	\$3,560,441.00	\$2,696,084.65	\$0.00	\$0.00	\$0.00	\$43,804,834.51	-\$1,304,834.51
12-01 Impuesto predial	\$14,300,000.00	\$10,614,550.22	\$1,701,492.76	\$1,038,441.77	\$496,705.33	\$304,861.30	\$313,325.00	\$444,127.00	\$392,136.00	\$369,495.00	\$0.00	\$0.00	\$0.00	\$15,675,134.38	-\$1,375,134.38
12-01-01 Rustico	\$2,500,000.00	\$793,452.00	\$163,750.76	\$73,466.77	\$122,602.00	\$14,140.30	\$13,703.00	\$88,569.00	\$6,479.00	\$5,002.00	\$0.00	\$0.00	\$0.00	\$1,281,164.83	\$1,218,835.17
12-01-02 Urbano	\$11,000,000.00	\$9,640,154.93	\$1,503,374.00	\$946,278.00	\$368,120.00	\$288,339.00	\$298,548.00	\$336,086.00	\$384,583.00	\$363,598.00	\$0.00	\$0.00	\$0.00	\$14,129,080.93	-\$3,129,080.93
12-01-03 Ejidal	\$800,000.00	\$180,943.29	\$34,368.00	\$18,697.00	\$5,983.33	\$2,382.00	\$1,074.00	\$19,472.00	\$1,074.00	\$895.00	\$0.00	\$0.00	\$0.00	\$264,868.62	\$535,111.38
12-02 Traslado de dominio	\$28,200,000.00	\$3,206,513.00	\$1,922,438.00	\$4,031,623.26	\$5,441,946.46	\$2,464,050.31	\$2,529,691.87	\$3,038,542.58	\$3,168,305.00	\$2,326,589.65	\$0.00	\$0.00	\$0.00	\$28,129,700.13	\$70,299.87
17.00 Accesorios de Impuestos	\$500,000.00	\$357,998.29	\$142,690.00	\$112,105.28	\$83,326.11	\$32,801.00	\$38,808.00	\$58,185.39	\$39,785.00	\$28,904.00	\$0.00	\$0.00	\$0.00	\$894,603.07	-\$394,603.07
17-02 Recargos predio	\$500,000.00	\$357,998.29	\$142,690.00	\$112,105.28	\$83,326.11	\$32,801.00	\$38,808.00	\$58,185.39	\$39,785.00	\$28,904.00	\$0.00	\$0.00	\$0.00	\$894,603.07	-\$394,603.07
43.00 Derechos por prestación de servicios	\$12,286,000.00	\$1,646,725.98	\$1,502,824.84	\$1,130,999.32	\$903,870.36	\$547,564.90	\$1,973,574.13	\$675,478.25	\$806,591.58	\$1,045,194.56	\$0.00	\$0.00	\$0.00	\$10,232,823.92	\$2,053,176.08
43-01 Derechos por servicios públicos	\$1,591,000.00	\$943,970.33	\$248,056.87	\$112,411.07	\$38,550.60	\$25,777.54	\$35,004.00	\$33,047.56	\$25,823.01	\$11,867.00	\$0.00	\$0.00	\$0.00	\$1,474,507.98	\$116,492.02
43-01-01 Derechos por servicio de	\$1,000.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$970.00
43-01-02 Derechos por servicios de agua	\$1,500,000.00	\$937,082.78	\$243,748.87	\$110,786.07	\$34,665.00	\$23,603.74	\$32,232.00	\$29,069.12	\$22,727.01	\$8,771.00	\$0.00	\$0.00	\$0.00	\$1,442,665.59	\$57,314.41
43-01-03 Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04 Derechos por uso de rastro,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$4,642.00
43-01-05 Derechos por servicio y uso de	\$60,000.00	\$6,887.55	\$4,308.00	\$1,595.00	\$3,527.60	\$2,173.80	\$2,772.00	\$3,978.44	\$3,096.00	\$3,096.00	\$0.00	\$0.00	\$0.00	\$31,434.39	\$28,565.61
43-01-06 Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02 Derechos por registro, licencias y	\$2,795,000.00	\$337,656.03	\$675,220.51	\$349,061.52	\$252,604.98	\$181,574.95	\$226,757.71	\$209,439.12	\$230,797.07	\$170,571.85	\$0.00	\$0.00	\$0.00	\$2,633,663.74	\$161,316.26
43-02-01 Derechos por registro del estado	\$200,000.00	\$16,139.08	\$15,776.83	\$12,390.00	\$12,893.49	\$15,485.00	\$11,742.45	\$15,248.46	\$13,196.80	\$15,000.00	\$0.00	\$0.00	\$0.00	\$127,872.11	\$72,127.89
43-02-02 Derechos por servicios de	\$1,200,000.00	\$130,927.00	\$88,775.20	\$95,672.00	\$144,300.00	\$99,529.00	\$148,184.00	\$144,727.06	\$144,455.00	\$114,584.03	\$0.00	\$0.00	\$0.00	\$1,111,153.29	\$88,846.71
43-02-03 Derechos por servicio de	\$1,200,000.00	\$190,569.95	\$570,668.48	\$240,999.52	\$94,152.49	\$66,560.95	\$66,831.26	\$47,447.60	\$73,145.27	\$40,987.82	\$0.00	\$0.00	\$0.00	\$1,391,383.34	-\$191,383.34
43-02-04 Derechos por servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.00	-\$2,016.00
43-02-05 Derechos por expedición,	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-02-06 Derechos por expedición y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.00	\$23,741.00
43-02-07 Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03 Derechos en materia de desarrollo	\$7,900,000.00	\$360,019.62	\$564,707.46	\$653,006.67	\$608,224.78	\$330,660.49	\$1,695,056.42	\$416,911.57	\$537,766.50	\$855,861.71	\$0.00	\$0.00	\$0.00	\$6,022,215.22	\$1,877,784.78
43-03-01 Derechos por alineamiento,	\$50,000.00	\$5,706.00	\$14,362.00	\$9,290.00	\$12,524.00	\$6,340.00	\$11,192.00	\$9,481.00	\$6,974.00	\$1,902.00	\$0.00	\$0.00	\$0.00	\$77,771.00	-\$27,771.00
43-03-02 Derechos por realización y	\$2,500,000.00	\$185,331.00	\$298,935.00	\$299,762.00	\$370,297.00	\$282,317.00	\$160,861.06	\$251,667.00	\$277,239.00	\$412,420.00	\$0.00	\$0.00	\$0.00	\$2,538,829.06	-\$38,829.06
43-03-04 Derechos por licencias para	\$5,000,000.00	\$168,982.62	\$251,410.46	\$343,954.67	\$225,403.78	\$42,003.49	\$1,523,003.36	\$155,763.57	\$253,553.50	\$441,539.71	\$0.00	\$0.00	\$0.00	\$3,405,615.16	\$1,594,384.84
43-03-05 Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06 Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07 Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-08 Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferenci (Vigente - Total)
43-04 Derechos por servicios prestados	\$0.00	\$5,080.00	\$14,840.00	\$16,520.06	\$4,490.00	\$9,551.92	\$16,756.00	\$16,080.00	\$12,205.00	\$6,894.00	\$0.00	\$0.00	\$0.00	\$102,416.98	-\$102,416.98
43-04-01 Derechos por servicios prestados	\$0.00	\$5,080.00	\$14,840.00	\$16,520.06	\$4,490.00	\$9,551.92	\$16,756.00	\$16,080.00	\$12,205.00	\$6,894.00	\$0.00	\$0.00	\$0.00	\$102,416.98	-\$102,416.98
45.00 Accesorios de Derechos	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.00	\$0.00	\$4,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,717.39	\$454,282.61
45-01 Accesorios de Derechos	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.00	\$0.00	\$4,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,717.39	\$454,282.61
45-01-01 Recargos del agua potable	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605.00	\$0.00	\$4,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,717.39	\$454,282.61
51.00 Productos	\$7,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,603.00
51-01 Arrendamiento de bienes muebles	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-01-01 Uso de plazas y pisos en las	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-03 Expredición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61.00 Aprovechamientos	\$5,130,000.00	\$2,318,848.17	\$889,850.32	\$725,387.46	\$601,228.71	\$287,918.86	\$402,184.31	\$439,490.99	\$363,936.47	\$280,502.59	\$0.00	\$0.00	\$0.00	\$6,309,347.88	-\$1,179,347.88
61-02 Multas	\$130,000.00	\$3,950.00	\$2,050.00	\$8,000.00	\$8,030.00	\$9,500.00	\$7,500.00	\$549.61	\$13,390.57	\$1,336.00	\$0.00	\$0.00	\$0.00	\$54,306.18	\$75,693.82
61-02-03 Multas Impuestas a los infractores	\$130,000.00	\$3,950.00	\$2,050.00	\$8,000.00	\$8,030.00	\$9,500.00	\$7,500.00	\$549.61	\$13,390.57	\$1,336.00	\$0.00	\$0.00	\$0.00	\$54,306.18	\$75,693.82
61-09 Otros Aprovechamientos	\$5,000,000.00	\$2,314,898.17	\$887,800.32	\$717,387.46	\$593,198.71	\$278,418.86	\$394,684.31	\$438,941.38	\$350,545.90	\$279,166.59	\$0.00	\$0.00	\$0.00	\$6,255,041.70	-\$1,255,041.70
61-09-12 Rezagos de ejercicios fiscales	\$5,000,000.00	\$2,204,745.17	\$831,803.32	\$629,218.46	\$468,788.18	\$198,342.14	\$216,416.13	\$323,257.13	\$234,331.80	\$167,306.83	\$0.00	\$0.00	\$0.00	\$5,274,209.26	-\$274,209.26
61-09-12- Rezagos del impuesto predial	\$2,500,000.00	\$1,989,956.62	\$813,257.32	\$622,815.46	\$465,360.18	\$197,485.14	\$215,630.58	\$323,257.13	\$200,895.20	\$160,564.63	\$0.00	\$0.00	\$0.00	\$4,989,222.46	-\$2,489,222.46
61-09-12- Rezagos del agua potable	\$2,500,000.00	\$214,788.55	\$18,546.00	\$6,403.00	\$3,428.00	\$857.00	\$785.55	\$0.00	\$33,436.70	\$6,742.00	\$0.00	\$0.00	\$0.00	\$284,986.80	\$2,215,013.20
61-09-69 Otros Aprovechamientos	\$0.00	\$110,153.00	\$55,997.00	\$88,169.00	\$124,410.53	\$80,076.72	\$178,268.18	\$115,684.25	\$116,214.00	\$111,859.76	\$0.00	\$0.00	\$0.00	\$980,832.44	-\$980,832.44
61-09-69- Aprovechamientos no	\$0.00	\$110,153.00	\$55,997.00	\$88,169.00	\$124,410.53	\$80,076.72	\$178,268.18	\$115,684.25	\$116,214.00	\$111,859.76	\$0.00	\$0.00	\$0.00	\$980,832.44	-\$980,832.44
62.00 Aprovechamientos Patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-01 Aprovechamientos Patrimoniales,	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-01-2 Terrenos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-01-2- Lotes baldíos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05 Aprovechamientos Patrimoniales,	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05-1 Muebles de Oficina y Estantería	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05-1- Mobiliario de oficina	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
71.00 Ingresos por Venta de Bienes y	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
71-01 Ingresos por Cuota de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
71-02 Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
72.00 Ingresos por Venta de Bienes y	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
72-01 Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81.00 Participaciones	\$57,282,663.00	\$4,429,771.41	\$5,760,465.12	\$3,890,880.67	\$6,042,825.07	\$3,988,443.93	\$5,519,726.09	\$4,595,434.05	\$4,221,798.13	\$4,015,460.31	\$0.00	\$0.00	\$0.00	\$42,464,824.78	\$14,817,838.22
81-01 Fondo General de Participaciones	\$35,330,784.00	\$2,423,413.91	\$3,669,741.61	\$2,140,693.66	\$4,080,821.00	\$1,905,976.80	\$2,602,947.77	\$2,326,063.46	\$2,752,261.76	\$2,277,047.39	\$0.00	\$0.00	\$0.00	\$24,176,967.36	\$11,151,816.64
81-02 Fondo de Fomento Municipal	\$13,763,086.00	\$1,168,123.61	\$1,435,680.24	\$1,102,050.74	\$1,491,046.75	\$0.00	\$2,400,445.16	\$1,131,786.20	\$1,213,828.46	\$1,124,262.90	\$0.00	\$0.00	\$0.00	\$11,067,224.06	\$2,695,861.94
81-03 Impuesto Sobre Automóviles	\$466,293.00	\$40,536.50	\$38,758.35	\$24,929.33	\$29,512.06	\$36,263.37	\$31,907.72	\$33,494.47	\$35,443.03	\$33,854.12	\$0.00	\$0.00	\$0.00	\$304,698.95	\$161,594.05
81-04 Impuesto Especial Sobre	\$650,000.00	\$62,090.40	\$109,297.72	\$51,058.05	\$48,945.13	\$41,255.73	\$0.00	\$45,499.51	\$50,650.68	\$52,379.45	\$0.00	\$0.00	\$0.00	\$461,176.67	\$188,823.33



Usu: supervisor  
rptAnaliticoPresu

# Municipio de Zempoala


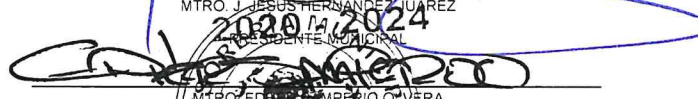

## Estado de Hidalgo

### Estado Analítico Mensual de Ingresos

Al 30/sep./2021

Fecha y | 03:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferenci (Vigente - Total)
81-05 Incentivos a la Venta Final de	\$1,370,000.00	\$77,137.42	\$107,005.29	\$110,190.78	\$81,241.62	\$88,640.46	\$91,490.46	\$95,802.71	\$94,670.22	\$115,022.47	\$0.00	\$0.00	\$0.00	\$861,201.43	\$508,798.57
81-06 Compensación del Impuesto	\$72,500.00	\$6,420.00	\$6,420.00	\$6,420.00	\$6,420.00	\$6,420.01	\$6,420.01	\$6,420.01	\$6,420.01	\$6,420.01	\$0.00	\$0.00	\$0.00	\$57,780.05	\$14,719.95
81-07 Fondo de Fiscalización y	\$1,180,000.00	\$156,097.57	\$68,523.91	\$68,523.95	\$304,838.51	\$94,821.56	\$68,523.97	\$129,234.69	\$68,523.97	\$68,523.97	\$0.00	\$0.00	\$0.00	\$1,027,612.10	\$152,387.90
81-08 Fondo para la Estabilización de	\$200,000.00	\$0.00	\$0.00	\$149,611.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,611.16	\$50,388.84
81-11 Fondo General de Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,500.00	-\$1,792,500.00
81-86 Participación por la recaudación	\$4,250,000.00	\$495,952.00	\$325,058.00	\$237,403.00	\$0.00	\$22,566.00	\$317,991.00	\$827,133.00	\$0.00	\$337,950.00	\$0.00	\$0.00	\$0.00	\$2,564,053.00	\$1,685,947.00
82.00 Aportaciones	\$76,178,375.00	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$0.00	\$0.00	\$0.00	\$35,629,142.31	\$40,549,232.69
82-01 Fondo de Aportaciones para la	\$12,940,649.00	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$0.00	\$0.00	\$0.00	\$11,521,585.80	\$1,419,063.20
82-02 Fondo de Aportaciones para el	\$32,537,726.00	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$0.00	\$0.00	\$0.00	\$24,107,556.51	\$8,430,169.49
82-83 Fondo de Aportaciones para el	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
82-84 Aportaciones Estatales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
93.00 Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-03 Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>	<b>\$196,399,641.00</b>	<b>\$26,572,668.63</b>	<b>\$11,019,574.63</b>	<b>\$11,888,231.35</b>	<b>\$17,528,695.63</b>	<b>\$11,584,433.89</b>	<b>\$14,737,707.99</b>	<b>\$13,210,051.85</b>	<b>\$12,958,974.77</b>	<b>\$12,024,939.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,381,293.86</b>	<b>\$57,018,347.14</b>

  
 MTRO. J. JESUS HERNANDEZ JUAREZ  
 2020 - 2024  
 PRESIDENTE MUNICIPAL  
  
 MRCEDES AMPERIO OLVERA  
 2020 - 2024  
 PRESIDENTE MUNICIPAL  


  
 PATRICIA GUADALUPE GONZALEZ VILLALVA  
 2020 - 2024  
 SINDICA MUNICIPAL  
