

Analitico Mensual de Egresos Devengados por Fuente de Financiamiento Mensual

al 30 de Septiembre de 2020

Fecha y 06:44 p. m. 08/o

O b j e	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	10001 Recursos	s propios														
100000	SERVICIOS PERSONALES	\$1,244,964.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$791,048.00	\$47,880.00	\$0.00	\$0.00	\$0.00	\$851,428.00	\$393,536.00
110000	Remuneraciones al personal de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,072.00	-\$337,072.00
111000	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,108.00	-\$56,108.00
111001	Dietas para la H. Asamblea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,108.00	-\$56,108.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,964.00	-\$280,964.00
113001	Sueldos para el personal de P.M.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,964.00	-\$280,964.00
120000	Remuneraciones al personal de	\$114,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,996.00
122000	Sueldos base al personal eventual	\$114,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,996.00
122001	Personal eventual	\$114,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,996.00
130000	Remuneraciones adicionales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	-\$453,976.00
132000	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	-\$453,976.00
132002	Aguinaldos para el personal de P.M.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,976.00	-\$453,976.00
140000	Seguridad Social	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,992.00
144000	Aportaciones para seguros	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,992.00
144001	Aportaciones para seguros	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,992.00
150000	Otras prestaciones sociales y	\$339,984.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$47,880.00	\$0.00	\$0.00	\$0.00	\$60,380.00	\$279,604.00
152000	Indemnizaciones	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
152001	Indemnizaciones	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
153000	Prestaciones y haberes de retiro	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
153001	Pensiones y Haberes	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
154000	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,880.00	\$0.00	\$0.00	\$0.00	\$47,880.00	-\$47,880.00
154003	Becas para hijos de trabjadores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,880.00	\$0.00	\$0.00	\$0.00	\$47,880.00	-\$47,880.00
155000	Apoyos a la capacitación de los	\$49,992.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$37,492.00
155001	Capacitacion a Personal	\$49,992.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$37,492.00
159000	Otras prestaciones sociales y	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
159001	Liquidaciones	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
160000	Previsiones	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
161000	Previsiones de carácter laboral,	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
161001	Previsiones de caracter laboral	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
170000	Pago de estímulos a servidores	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
171000	Estímulos	\$150,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
171001	Estimulos personal	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
200000	MATERIALES Y SUMINISTROS	\$8,702,971.00	\$288,528.37	\$486,860.74	\$619,621.07	\$300,585.07	\$87,641.44	\$714,820.74	\$594,259.77	\$860,758.81	\$1,400,175.10	\$0.00	\$0.00	\$0.00	\$5,353,251.11	\$3,349,719.89
210000	Materiales de administración, emisión	\$2,614,075.00	\$0.00	\$243,130.96	\$111,446.69	\$30,602.80	\$62,246.11	\$109,552.36	\$6,372.87	\$88,083.00	\$289,054.77	\$0.00	\$0.00	\$0.00	\$940,489,56	\$1,673,585,44
211000	Materiales, útiles y equipos menores de	\$748,735.00	\$0.00	\$18,697.00	\$847.47	\$0.00	\$878.50	\$12,703.16	\$650.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$34,246.13	\$714,488.87
211001	Papelería y artículos de escritorio	\$252,000.00	\$0.00	\$18,697.00	\$847.47	\$0.00	\$878,50	\$12,703.16	\$650.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$34,246.13	\$217,753.87
211002	Articulos de imprenta	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
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Municipio de Zempoala Estado de Hidalgo

Authorises y follies de impressión y \$189,584.00 \$3.00 \$32,080.40 \$3.00 \$32,080.40 \$3.00 \$32,080.40 \$3.00	Obje 211006	to del Gasto Formas valoradas	Presupuesto Vigente \$244,735.00	Ene \$0.00	Feb \$0.00	Mar \$0.00	Abr \$0.00	May \$0.00	Jun \$0.00	Jul \$0.00	Ago \$0.00	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$0.00	Diferencia (Vigente - Total) \$244,735.00
213000 Material estadístico y geográfico \$105,192.00 \$0.00 \$463.80 \$1,074.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,538.00 \$163,654.00 \$103,654.	212000	Materiales y útiles de impresión y	\$189,564.00	\$0.00	\$32,060.40	\$0.00	\$29,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,759.07	\$0.00	\$0.00	\$0.00	\$120,899.47	\$68,664.53
213001 MATERIALES ESTÁDÍSTICOS Y \$165,192.00 \$0.00 \$463.80 \$1,074.20 \$0.00 \$0.	212001	Consumibles para equipo de cómputo y	\$189,564.00	\$0.00	\$32,060.40	\$0.00	\$29,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,759.07	\$0.00	\$0.00	\$0.00	\$120,899.47	\$68,664.53
214000 Materiales, útlles y equipos menores de \$54,996.00 \$0	213000	Material estadístico y geográfico	\$165,192.00	\$0.00	\$463.80	\$1,074.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538.00	\$163,654.00
214001 Medios ópticos, magnéticos y de estado \$30,996.00 \$0.	213001	MATERIALES ESTADISTICOS Y	\$165,192.00	\$0.00	\$463.80	\$1,074.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538.00	\$163,654.00
214002 Equipos menores de cómputó y de T.I. \$24,000.00 \$0.00	214000	Materiales, útiles y equipos menores de	\$54,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,996.00
215000 Material impreso e información digital \$99,996.00 \$0.00 \$189,152.00 \$104,895.32 \$1,276.00 \$27,867.60 \$93,142.20 \$1,286.00 \$86,896.00 \$190,743.10 \$0.00 \$0.00 \$0.00 \$694,256.22 \$215,737.76 \$1,000 \$1,0	214001	Medios ópticos, magnéticos y de estado	\$30,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,996.00
215001 Material Impreso o informacion digital \$454,998.00 \$0.00 \$108,412.00 \$103,735.32 \$0.00 \$27,867.60 \$91,982.20 \$0.00 \$85,562.00 \$163,702.10 \$0.00	214002	Equipos menores de cómputo y de T.I.	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000:00
215002 Libros, periódicos y revistas \$454,998.00 \$0.00 \$1,740.00 \$1,160.00 \$1,276.00 \$0.00 \$1,276.00 \$0.00 \$1,286.00 \$1,334.00 \$27,041.00 \$0.00 \$0.00 \$0.00 \$0.00 \$34,997.00 \$420,001.00 \$1,000	215000	Material impreso e información digital	\$909,996.00	\$0.00	\$188,152.00	\$104,895.32	\$1,276.00	\$27,867.60	\$93,142.20	\$1,286.00	\$86,896.00	\$190,743.10	\$0.00	\$0.00	\$0.00	\$694,258.22	\$215,737.78
216000 Material de limpieza \$325,596.00 \$0.00 \$3,757.76 \$4,629.70 \$246.80 \$0.00 \$3,707.00 \$4,436.87 \$1,167.00 \$3,282.60 \$0.00 \$0.00 \$0.00 \$21,247.73 \$304,348.27 216001 Articulos de limpieza \$325,596.00 \$3.00 \$3.767.76 \$4,629.70 \$246.80 \$0.00 \$3,707.00 \$4,436.87 \$1,167.00 \$3,282.60 \$0.00 \$0.00 \$0.00 \$21,247.73 \$304,348.27 218001 Libros y hojas del registro civil \$109,996.00 \$0.00	215001	Material Impreso o informacion digital	\$454,998.00	\$0.00	\$186,412.00	\$103,735.32	\$0.00	\$27,867.60	\$91,982.20	\$0.00	\$85,562.00	\$163,702.10	\$0.00	\$0.00	\$0.00	\$659,261.22	-\$204,263.22
216001 Artículos de limpieza \$325,596.00 \$0.00 \$3,757.76 \$4,629.70 \$246.80 \$0.00 \$3,707.00 \$4,436.87 \$1,187.00 \$3,282.60 \$0.00 \$0.00 \$0.00 \$21,247.73 \$304,348.27 \$18000 \$18000 \$218,996.00 \$0.0	215002	Libros, periódicos y revistas	\$454,998.00	\$0.00	\$1,740.00	\$1,160.00	\$1,276.00	\$0.00	\$1,160.00	\$1,286.00	\$1,334.00	\$27,041.00	\$0.00	\$0.00	\$0.00	\$34,997.00	\$420,001.00
218000 Materiales para el registro e identificación \$219,996.00 \$0	216000	Material de limpieza	\$325,596.00	\$0.00	\$3,757.76	\$4,629.70	\$246.80	\$0.00	\$3,707.00	\$4,436.87	\$1,187.00	\$3,282.60	\$0.00	\$0.00	\$0.00	\$21,247.73	\$304,348.27
218001 Libros y hojas del registro civil \$109,998.00 \$0.00 \$	216001	Artículos de limpieza	\$325,596.00	\$0.00	\$3,757.76	\$4,629.70	\$246.80	\$0.00	\$3,707.00	\$4,436.87	\$1,187.00	\$3,282.60	\$0.00	\$0.00	\$0.00	\$21,247.73	\$304,348.27
218002 Materiales para el registro e identificación \$109,998.00 \$0	218000	Materiales para el registro e identificación	\$219,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.01	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$68,300.01	\$151,695.99
22000 Alimentos y utensilios \$983,988.00 \$10,725.00 \$4,496.80 \$16,621.16 \$12,615.00 \$0.00 \$17,683.20 \$4,655.02 \$10,776.00 \$11,201.71 \$0.00 \$0.00 \$0.00 \$90,773.89 \$893,214.11 \$21000 Productos alimenticios para personals \$931,992.00 \$10,725.00 \$4,496.80 \$16,621.16 \$12,615.00 \$0.00 \$17,683.20 \$4,655.02 \$10,776.00 \$11,201.71 \$0.00 \$	218001	Libros y hojas del registro civil	\$109,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.01	\$76,497.99
221000 Productos alimenticios para personas \$931,992.00 \$10,725.00 \$4,496.80 \$16,821.16 \$12,615.00 \$0.00 \$17,683.20 \$4,655.02 \$10,776.00 \$11,201.71 \$0.00 \$0.00 \$0.00 \$90,773.89 \$841,218.11 221001 Alimentidos para personal de P.M. \$232,998.00 \$0.00 \$0.00 \$15,485.10 \$12,615.00 \$0.00 \$1,725.00 \$176,919.88 \$176,919.88 \$1,725.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$0.00 <td>218002</td> <td>Materiales para el registro e identificación</td> <td>\$109,998.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$34,800.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$34,800.00</td> <td>\$75,198.00</td>	218002	Materiales para el registro e identificación	\$109,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$75,198.00
221001 Alimentos para personal de P.M. \$322,996.00 \$0.00 \$15,485.10 \$12,615.00 \$0.00 \$16,507.00 \$3,720.02 \$7,751.00 \$0.00 \$0.00 \$0.00 \$56,076.12 \$176,919.88 221002 Productos alimenticios para personas \$232,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$232,998.00 221004 Bienes de consumo \$465,996.00 \$10,725.00 \$4,496.80 \$3,136.06 \$0.00 \$0.00 \$93.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$232,998.00 221004 Bienes de consumo \$465,996.00 \$10,725.00 \$4,496.80 \$3,136.06 \$0.00 \$93.00 \$93.00 \$3,025.00 \$11,201.71 \$0.00 \$0.00 \$34,695.77 \$431,300.23	220000	Alimentos y utensilios	\$983,988.00	\$10,725.00	\$4,496.80	\$18,621.16	\$12,615.00	\$0.00	\$17,683.20	\$4,655.02	\$10,776.00	\$11,201.71	\$0.00	\$0.00	\$0.00	\$90,773.89	\$893,214.11
221002 Productos alimenticios para personas \$232,996.00 \$0.0	221000	Productos alimenticios para personas	\$931,992.00	\$10,725.00	\$4,496.80	\$18,621.16	\$12,615.00	\$0.00	\$17,683.20	\$4,655.02	\$10,776.00	\$11,201.71	\$0.00	\$0.00	\$0.00	\$90,773.89	\$841,218.11
221004 Bienes de consumo \$465,996.00 \$10,725.00 \$4,496.80 \$3,136.06 \$0.00 \$0.00 \$1,176.20 \$935.00 \$3,025.00 \$11,201.71 \$0.00 \$0.00 \$0.00 \$34,695.77 \$431,300.23	221001	Alimentos para personal de P.M.	\$232,998.00	\$0.00	\$0.00	\$15,485.10	\$12,615.00	\$0.00	\$16,507.00	\$3,720.02	\$7,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,078.12	\$176,919.88
	221002	Productos alimenticios para personas	\$232,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,998.00
223000 Utensilios para el servicio de \$51,996.00 \$0.00	221004	Bienes de consumo	\$465,996.00	\$10,725.00	\$4,496.80	\$3,136.06	\$0.00	\$0.00	\$1,176.20	\$935.00	\$3,025.00	\$11,201.71	\$0.00	\$0.00	\$0.00	\$34,695.77	\$431,300.23
	223000	Utensilios para el servicio de	\$51,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,996.00

223001	Utensilios para el servicio de	\$51,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,996.00
230000	Materias primas y materiales de	\$9,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.00
234000	Combustibles, lubricantes, aditivos,	\$9,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.00
234001	Combustibles, lubricantes, aditivos,	\$9,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.00
240000	Materiales y artículos de construcción	\$1,829,976.00	\$82,940.00	\$83,319.77	\$209,458.39	\$13,004.89	\$0.00	\$332,983.00	\$115,944.72	\$767.40	\$329,730.15	\$0.00	\$0.00	\$0.00	\$1,168,148.32	\$661,827.68
241000	Productos minerales no metálicos	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
241001	Mezcla asfáltica	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
243000	Cal, yeso y productos de yeso	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
243001	Cal, yeso y productos de yeso	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
246000	Material eléctrico y electrónico	\$1,314,996.00	\$82,940.00	\$72,250.65	\$136,880.00	\$5,574.00	\$0.00	\$331,215.00	\$103,962.68	\$433.40	\$289,107.48	\$0.00	\$0.00	\$0.00	\$1,022,363.21	\$292,632.79
246001	Material eléctrico para alumbrado y	\$957,498.00	\$82,940.00	\$70,865.73	\$136,880.00	\$5,574.00	\$0.00	\$331,215.00	\$103,260.00	\$0.00	\$289,107.48	\$0.00	\$0.00	\$0.00	\$1,019,842.21	-\$62,344.21
246002	Material electrico para pozos de bombeo	\$357,498.00	\$0.00	\$1,384.92	\$0.00	\$0.00	\$0.00	\$0.00	\$702.68	\$433.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,521.00	\$354,977.00
247000	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247001	Articulos Metalicos para la Construccion	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
249000	Otros materiales y artículos de	\$399,996.00	\$0.00	\$11,069.12	\$72,578.39	\$7,430.89	\$0.00	\$1,768.00	\$11,982.04	\$334.00	\$40,622.67	\$0.00	\$0.00	\$0.00	\$145,785.11	\$254,210.89
249001	Materiales para reparacion y	\$39,999.20	\$0.00	\$540.50	\$0.00	\$4,654.96	\$0.00	\$376.00	\$0.00	\$334.00	\$484.00	\$0.00	\$0.00	\$0.00	\$6,389.46	\$33,609.74
249002	Material para mantenimiento de redes de	\$159,999.20	\$0.00	\$10,528.62	\$72,578.39	\$2,775.93	\$0.00	\$1,392.00	\$0.00	\$0.00	\$40,138.67	\$0.00	\$0.00	\$0.00	\$127,413.61	\$32,585.59
249004	Material para rehabilitacion de calles,	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.04	\$68,017.16



Usr: supervisor

Municipio de Zempoala Estado de Hidalgo

Fecha y 08/oct./2020

Usr	: supervisor												h	ora de Impresión	06:44 p. m.	
		96														
0.1:-	to del Gasto	Presupuesto	Far	F. L				10000	***	****				D:-		Diferencia
249005	Materiales de consumo	Vigente \$79,999.20	. Ene \$0.00	Feb \$0.00	Mar so.oo	Abr \$0.00	May \$0.00	Jun \$0.00	Jul \$0.00	Ago \$0.00	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$0.00	(Vigente - Total)
249003	wateriales de consumo	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.20
249006	Material para mantenimiento de redes de	\$39,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.20
250000	Productos químicos, farmacéuticos y	\$319,992.00	\$0.00	\$0.00	\$97,268.00	\$500.00	\$5,100.00	\$17,358.00	\$5,049.00	\$34,160.00	\$95,523.68	\$0.00	\$0.00	\$0.00	\$254,958.68	\$65,033.32
253000	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$0.00	\$1,220.00	\$500.00	\$5,100.00	\$2,510.00	\$5,049.00	\$9,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,599.00	\$21,401.00
253001	Medicamentos para presidencia	\$22,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$5,100.00	\$0.00	\$5,049.00	\$5,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,769.00	\$3,731.00
253002	Oxigeno para ambulancias y enfermería	\$22,500.00	\$0.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$17,670.00
254000	Materiales, accesorios y suministros	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$24,940.00	\$17,223.68	\$0.00	\$0.00	\$0.00	\$48,891.68	-\$3,891,68
259000	Otros productos químicos	\$229,992.00	\$0.00	\$0.00	\$96,048.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$78,300.00	\$0.00	\$0.00	\$0.00	\$182,468.00	\$47,524.00
259001	Materiales para cloracion de agua	\$114,996.00	\$0.00	\$0.00	\$96,048.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$78,300.00	\$0.00	\$0.00	\$0.00	\$182,468.00	-\$67,472.00
259002	Productos quimicos	\$114,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,996.00
260000	Combustibles, lubricantes y aditivos	\$2,199,996.00	\$0.00	\$84,845.86	\$168,568.58	\$231,067.78	\$0.00	\$218,595.17	\$377,390.27	\$714,736.61	\$299,399.59	\$0.00	\$0.00	\$0.00	\$2,094,603.86	\$105,392.14
261000	Combustibles, lubricantes y aditivos	\$2,199,996.00	\$0.00	\$84,845.86	\$168,568.58	\$231,067.78	\$0.00	\$218,595.17	\$377,390.27	\$714,736.61	\$299,399.59	\$0.00	\$0.00	\$0.00	\$2,094,603.86	\$105,392.14
261001	Cornbustibles y lubricantes para	\$2,199,996.00	\$0.00	\$84,845.86	\$168,568.58	\$231,067.78	\$0.00	\$218,595.17	\$377,390.27	\$714,736.61	\$299,399.59	\$0.00	\$0.00	\$0.00	\$2,094,603.86	\$105,392.14
270000	Vestuario, blancos, prendas de	\$169,992.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$9,686.00	\$659.99	\$0.00	\$359,895.00	\$0.00	\$0.00	\$0.00	\$374,010.99	-\$204,018.99
271000	Vestuario y uniformes	\$144,996.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,550.00	\$0.00	\$0.00	\$0.00	\$360,320.00	-\$215,324.00
271001	Uniformes para personal de seguridad	\$72,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$355,000.00	-\$282,502.00
271004	Vestuario y uniformes	\$72,498.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$5,320.00	\$67,178.00
272000	Prendas de seguridad y protección	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,686.00	\$659.99	\$0.00	\$3,345.00	\$0.00	\$0.00	\$0.00	\$13,690.99	\$11,305.01
272001	Prendas de seguridad y protección	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,686.00	\$659.99	\$0.00	\$3,345.00	\$0.00	\$0.00	\$0.00	\$13,690.99	\$11,305.01
280000	Materiales y suministros para	\$69,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,996.00
282000	Materiales de seguridad pública	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
282001	Materiales de seguridad	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
283000	Prendas de protección para seguridad	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
283001	Prendas de protección	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
290000	Herramientas, refacciones y	\$504,960.00	\$194,663.37	\$71,067.35	\$10,488.25	\$12,794.60	\$20,295.33	\$8,963.01	\$84,187.90	\$12,235.80	\$15,370.20	\$0.00	\$0.00	\$0.00	\$430,265.81	\$74,694.19
291000	Herramientas menores	\$64,992.00	\$0.00	\$0.00	\$2,344.11	\$10,115.00	\$0.00	\$3,800.00	\$3,644.91	\$174.00	\$5,872.00	\$0.00	\$0.00	\$0.00	\$25,950.02	\$39,041.98
291001 292000	Herramientas menores	\$64,992.00	\$0.00	\$0.00	\$2,344.11	\$10,115.00	\$0.00	\$3,800.00	\$3,644.91	\$174.00	\$5,872.00	\$0.00	\$0.00	\$0.00	\$25,950.02	\$39,041.98
292000	Refacciones y accesorios menores de	\$24,996.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
293000	Maternial para mentenimiento de Refacciones y accesorios menores de	\$24,996.00 \$5,000.00	\$0.00	\$0.00 \$0.00	- \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,996.00 \$5,000.00
293000	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
294000	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00 \$156.00	\$0.00	\$644.62	\$0.00 \$0.00	\$440.00	\$79.00	\$1,187.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,506.62	\$5,000.00 \$2,493,38
294000	Accesorios para equipo de cómputo	\$5,000.00	\$0.00	\$0.00	\$156.00	\$0.00	\$644.62 \$644.62	\$0.00	\$440.00	\$79.00	\$1,167.00	\$0.00	\$0.00	\$0.00	\$2,506.62	\$2,493.38
295000	Refacciones y accesorios menores de	\$24,996.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$0.00	\$0.00	\$62,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,113.18	-\$40,117.16
295000	Equipamiento Personal	\$24,996.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$0.00	\$0.00	\$62,433.58 \$62,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,113.18	-\$40,117.18
296000	Refacciones y accesorios menores de	\$59,996.00	\$0.00	\$5,970.00	\$6,809.20	\$2,679.60	\$5,707.20	\$4,118.00	\$16,186.41	\$11,982.80	\$8,311.20	\$0.00	\$0.00	\$0.00	\$59,084.81	\$911.19
296000	Neumáticos y cámaras	\$59,996.00	\$0.00	\$5,970.00	\$6,809.20	\$0.00	\$5,707.20	\$4,118.00	\$16,186.41	\$11,982.80	\$8,311.20	\$0.00	\$0.00	\$0.00	\$59,084.81 \$59,084.81	\$911.19
297000	Refacciones y accesorios menores de	\$14,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,707.20	\$4,118.00	\$10,180.41	\$11,982.80	\$0,00	\$0.00	\$0.00	\$0.00	\$59,084.81	\$14,996.00
297000	Refacciones y equipos menores de	\$14,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,996.00
298000	Refacciones y accesorios menores de	\$289,992.00	\$194,863,37	\$65,097.35	\$990.50	\$0.00	\$13.943.51	\$1.045.01	\$1,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.422.74	\$14,996.00
290000	relaciones y accesorios menores de	\$209,992,00	\$194,003.37	čc.180,co¢	\$990.50	\$0.00	\$13,943.51	\$1,045.01	\$1,483.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$211,422.14	\$12,569.26



Municipio de Zempoala Estado de Hidalgo

Fecha y 06:44 p. m. 08/o

	Presupuesto														Diferencia
Objeto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
298001 Refacciones de maquinaria	\$289,992.00	\$194,863.37	\$65,097.35	\$990.50	\$0.00	\$13,943.51	\$1,045.01	\$1,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,422.74	\$12,569.26
299000 Refacciones y accesorios menores otros	\$14,992.00	\$0.00	\$0.00	\$188.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.44	\$14,803.56

299001	Refacciones y accesorios menores otros	\$14,992.00	\$0.00	\$0.00	\$188.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.44	\$14,803.56
300000	SERVICIOS GENERALES	\$16,127,751.00	\$187,101.46	\$838,330.90	\$1,088,211.87	\$363,323.21	\$280,119.26	\$356,614.53	\$592,522.70	\$1,095,920.84	\$499,905.64	\$0.00	\$0.00	\$0.00	\$5,302,050.41	\$10,825,700.59
310000	Servicios básicos	\$639,984.00	\$31,820.70	\$32,844.57	\$33,020.70	\$56,180.70	\$33,020.70	\$32,420.70	\$34,217.70	\$51,914.22	\$31,634.22	\$0.00	\$0.00	\$0.00	\$337,074.21	\$302,909.79
311000	Energía eléctrica	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.00	• \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.00	\$97,599.00
311001	Servicio de energía eléctrica	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.00	\$97,599.00
314000	Telefonía tradicional	\$480,000.00	\$31,820.70	\$32,594.70	\$33,020.70	\$31,820.70	\$33,020.70	\$31,820.70	\$31,820.70	\$31,034.22	\$31,034.22	\$0.00	\$0.00	\$0.00	\$287,987.34	\$192,012.66
314001	Servicio telefónico para Presidenca	\$480,000.00	\$31,820.70	\$32,594.70	\$33,020.70	\$31,820.70	\$33,020.70	\$31,820.70	\$31,820.70	\$31,034.22	\$31,034.22	\$0.00	\$0.00	\$0.00	\$287,987.34	\$192,012.66
315000	Telefonía celular	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$13,800.00
315001	Tiempo aire	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$13,800.00
317000	Servicios de acceso de Internet, redes y	\$39,996.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	-\$5,244.00
317001	Servicio de internet	\$39,996.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	-\$5,244.00
318000	Servicios postales y telegráficos	\$4,992.00	\$0.00	\$249.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.87	\$4,742.13
318001	Servicio de paquetería	\$4,992.00	\$0.00	\$249.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.87	\$4,742.13
320000	Servicios de arrendamiento	\$751,226.00	\$0.00	\$0.00	\$77,964.68	\$14,857.15	\$40,782.60	\$9,744.00	\$29,489.23	\$41,784.87	\$5,629.87	\$0.00	\$0.00	\$0.00	\$220,252.40	\$530,973.60
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,732.87	\$0.00	\$0.00	\$0.00	\$0.00	\$24,732.87	\$5,267.13
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,732.87	\$0.00	\$0.00	\$0.00	\$0.00	\$24,732.87	\$5,267.13
322000	Arrendamiento de edificios	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
322001	Renta de bienes inmuebles	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
323000	Arrendamiento de mobiliario y equipo de	\$249,996.00	\$0.00	\$0.00	\$77,964.68	\$14,857.15	\$0.00	\$0.00	\$29,489.23	\$17,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,363.06	\$110,632.94
323001	Arrendamiento de equipo de fotocopiado	\$133,340.00	\$0.00	\$0.00	\$60,778.10	\$14,857.15	\$0.00	\$0.00	\$29,489.23	\$17,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,176.48	\$11,163.52
323002	Arrendamiento de mobiliario de oficina	\$116,656.00	\$0.00	\$0.00	\$17,186.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,186.58	\$99,469.42
325000	Arrendamiento de equipo de transporte	\$51,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,228.00
325001	Arrendamiento de equipo de transporte	\$51,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,228.00
326000	Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,125.60	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,869.60	-\$34,869.60
326001	Renta demaquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,125.60	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,869.60	-\$34,869.60
327000	Arrendamiento de activos intangibles	\$60,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,657.00	\$0.00	\$0.00	. \$0.00	\$5,629.87	\$0.00	\$0.00	\$0.00	\$21,286.87	\$38,715.13
327001	Arrendamiento de activos intangibles	\$60,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,657.00	\$0.00	\$0.00	\$0.00	\$5,629.87	\$0.00	\$0.00	\$0.00	\$21,286.87	\$38,715.13
329000	Otros arrendamientos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
329001	Arrendamiento de mobiliario	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
330000	Servicios profesionales, científicos,	\$1,595,772.00	\$10,295.93	\$180,375.00	\$303,186.17	\$46,400.00	\$69,600.00	\$46,400.00	\$83,520.00	\$103,420.00	\$34,640.00	\$0.00	\$0.00	\$0.00	\$877,837.10	\$717,934.90
331000	Servicios legales, de contabilidad,	\$145,000.00	\$0.00	\$33,200.00	\$51,400.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$149,400.00	-\$4,400.00
331001	Servicios legales, de contabilidad,	\$145,000.00	\$0.00	\$33,200.00	\$51,400.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$149,400.00	-\$4,400.00
332000	Servicios de diseño, arquitectura,	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$9,392.00
332001	Servicios de arquitectura e ingeniería	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$9,392.00
333000	Servicios de consultoría administrativa,	\$575,788.00	\$10,295.93	\$112,375.00	\$251,635.00	\$11,600.00	\$69,600.00	\$46,400.00	\$42,920.00	\$103,420.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$652,885.93	-\$77,097.93
333001	Asesoría y soperte de tecnologias de la	\$575,788.00	\$10,295.93	\$112,375.00	\$251,635.00	\$11,600.00	\$69,600.00	\$46,400.00	\$42,920.00	\$103,420.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$652,885.93	-\$77,097.93
334000	Servicios de capacitación	\$600,000.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$565,200.00
334001	Capasitación a personal	\$600,000.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$565,200.00

Municipio de Zempoala Estado de Hidalgo

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			-										hora de Impresión	06:44 p. m.	
	Presupuesto														Diferencia
eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
Servicios de apoyo administrativo,	\$184,992.00	\$0.00	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.17	\$184,840.83
fotocopiado e impresión Servicio de fotocopiado	\$184,992.00	\$0.00	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.17	\$184,840,83
Servicios profesionales, científicos y	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					(2,0,0,0,0,0,0)	\$40,000.00
Evaluación del Desempeño	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				0.000		\$40,000.00
Servicios financieros, bancarios y	\$485,849.00	\$15,390.70	\$9,280.00	\$27,109.85	\$0.00	\$2,126.34	\$3,350.04	\$23,069.98	\$1,884,44						\$399,720.94
Servicios financieros y bancarios	\$54,992.00	\$15,390.70	\$0.00	\$13,678.78	\$0.00	\$2,126.34	\$3,350.04	\$1,805,30	\$1,884,44						\$12,839,69
Cornisiones bancarias	\$54,992.00	\$15,390.70	\$0.00	\$13,678.78	\$0.00	\$2,126.34	\$3,350.04	\$1,805.30	\$1,884.44	\$3,916.71	\$0.00	\$0.00	\$0.00		\$12,839.69
Seguros de responsabilidad patrimonial y	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150,000.00
Seguros de responsabilidad patrimonial	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Fletes y maniobras	\$24,996.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$15,716.00
Disposición de residuos sólidos	\$9,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.00
Fletes y Maniobras	\$15,000.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$5,720.00
Servicios financieros, bancarios y	\$255,861.00	\$0.00	\$0.00	\$13,431.07	\$0.00	\$0.00	\$0.00	\$21,264.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,695.75	\$221,165.25
Seguros de vida	\$127,941.00	\$0.00	\$0.00	\$13,431.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,431.07	\$114,509.93
Seguros para vehiculos	\$127,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,264.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,264.68	\$106,655.32
Servicios de instalación, reparación,	\$2,901,108.00	\$122,389.13	\$160,380.51	\$336,003.66	\$93,406.34	\$116,140.62	\$223,464.64	\$118,715.24	\$549,747.60	\$107,848.00	\$0.00	\$0.00	\$0.00	\$1,828,095.74	\$1,073,012.26
Conservación y mantenimiento menor de	\$204,996.00	\$0.00	\$0.00	\$2,617.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617.20	\$202,378.80
Reparacion y mantenimiento de edificio	\$102,498.00	\$0.00	\$0.00	\$2,617.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617.20	\$99,880.80
Reparación y mantenimiento de calles y	\$102,498.00	\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,498.00
Instalación, reparación y mantenimiento	\$102,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,012.00
Reparacion y mantenimiento de equipo	\$102,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,012.00
Instalación, reparación y mantenimiento	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$24,178.00
Reparacion y mantenimiento de equipo	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$24,178.00
	\$799,992.00	\$0.00	\$36,348.32	\$221,274.83	\$18,306.27	\$0.00	\$61,020.96	\$78,619.98	\$92,821.48	\$50,226.00	\$0.00	\$0.00	\$0.00	\$558,617.84	\$241,374.16
	\$799,992.00	\$0.00	\$36,348.32	\$221,274.83	\$18,306.27	\$0.00	\$61,020.96	\$78,619.98	\$92,821:48	\$50,226.00	\$0.00	\$0.00	\$0.00	\$558,617.84	\$241,374.16
Reparación y mantenimiento de equipo	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
Reparacion de equipo de seguridad	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
	\$794,124.00	\$33,132.67	\$30,909.19	\$18,560.00	\$9,635.85	\$7,656.00	\$56,969.31	\$39,277.26	\$40,782.56	\$57,622.00	\$0.00	\$0.00	\$0.00	\$294,544.84	\$499,579.16
Reparación y mantenimiento de	\$198,531.00	\$27,019.47	\$30,909.19	\$18,560.00	\$9,635.85	\$7,656.00	\$56,969.31	\$0.00	\$40,782.56	\$57,622.00	\$0.00	\$0.00	\$0.00	\$249,154.38	-\$50,623.38
Reparación y mantenimiento de	\$198,531.00	\$6,113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,277.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,390.46	\$153,140.54
Reparación y mantenimiento de equipo	\$198,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,531.00
Instalacion de equipo de videovigilancia	\$198,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,531.00
	et to de I Gasto Servicios de apoyo administrativo, fotocopiado e impresión Servicio de fotocopiado Servicios profesionales, científicos y Evaluación del Desempeño Servicios financieros, bancarios y Servicios financieros, bancarios y Servicios financieros y bancarios y Servicios financieros, bancarios y Seguros de responsabilidad patrimonial y Seguros de responsabilidad patrimonial Fletes y maniobras Disposición de residuos sólidos Fletes y Maniobras Servicios financieros, bancarios y Seguros de vida Seguros para vehículos Servicios de instalación, reparación, Conservación y mantenimiento menor de Reparación y mantenimiento de edificio Reparación y mantenimiento de edificio Reparación y mantenimiento de equipo Instalación, reparación y mantenimiento de equipo Reparación y mantenimiento de equipo Reparación y mantenimiento de equipo Reparación y mantenimiento de Reparación y mantenimien	Presupuesto se to de I G a s to Servicios de apoyo administrativo, fotocopiado e imoresión Servicio de fotocopiado Servicios fotocopiado Servicios profesionales, científicos y Evaluación del Desempeño Servicios financieros, bancarios y Servicios financieros, bancarios y Servicios financieros, bancarios y Servicios financieros y bancarios Servicios financieros y bancarios Seguros de responsabilidad patrimonial y Seguros de responsabilidad patrimonial siso,000.00 Seguros de responsabilidad patrimonial siso,000.00 Seguros de responsabilidad patrimonial siso,000.00 Sisposición de residuos sólidos signes. Servicios financieros, bancarios y Seguros de vida sizzy,996.00 Fletes y Maniobras siso,000.00 Servicios financieros, bancarios y Seguros de vida sizzy,920.00 Servicios de instalación, reparación, Conservación y mantenimiento menor de Reparacion y mantenimiento de edificio sioz,498.00 Reparación y mantenimiento de edipio Reparación y mantenimiento de Reparación y man	Presupuesto Presupuesto Ene Servicios de apoyo administrativo, 1314,992.00 50.00 fotocopiado e imoresión Servicios profesionales, científicos y \$40,000.00 \$0.00 Servicios frotocopiado \$194,992.00 \$0.00 Servicios profesionales, científicos y \$40,000.00 \$0.00 Servicios frotocopiado \$40,000.00 \$50,000 Servicios financieros, bancarios y \$48,849.00 \$15,390.70 Servicios financieros, bancarios y \$48,849.00 \$15,390.70 Servicios financieros y bancarios \$54,992.00 \$15,390.70 Comisiones bancarias \$54,992.00 \$15,390.70 Soguros de responsabilidad patrimonial y \$150,000.00 \$0.00 Seguros de responsabilidad patrimonial y \$150,000.00 \$0.00 Seguros de responsabilidad patrimonial \$150,000.00 \$0.00 Seguros de responsabilidad patrimonial y \$150,000.00 \$0.00 Seguros de responsabilidad patrimonial y \$150,000.00 \$0.00 Seguros de responsabilidad patrimonial y \$150,000.00 \$0.00 Seguros de vida \$127,941.00 \$0.00 Servicios financieros, bancarios y \$255,881.00 \$0.00 Servicios financieros, bancarios y \$255,881.00 \$0.00 Seguros para vehiculos \$127,940.00 \$0.00 Seguros para vehiculos \$127,940.00 \$0.00 Servicios de instalación, reparación, \$2,991,108.00 \$122,389.13 \$0.00 Servicios de instalación, reparación, \$20,991,080.00 \$0.00 Servicios de instalación, reparación y mantenimiento de cedificio \$102,498.00 \$0.00 Reparación y mantenimiento de cedificio \$102,012.00 \$0.00 Reparación y mantenimiento de cedipo \$102,012.00 \$0.00 Reparación y mantenimiento de cedipo \$24,996.00 \$0.00 Reparación y mantenimiento de cedipo \$24,996.00 \$0.00 Reparación y mantenimiento de equipo \$24,996.00	Presupuesto Servicios de apoyo administrativo, 1814,992.00 \$0.	Presupuesto Vigente Ene	Presupuesto Servicios de apoyo administrativo, 1314,992.00 50.00 50.00 5151,17 50.00 100000000000000000000000000000000	Presupuesto Vigente Ene Feb Mar Abr May Servicios de apoyo administrativo, \$184,992.00 \$0.00 \$0.00 \$151.17 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00	Presupuesto Vigente Ene Feb Mar Abr May Jun	Presupuesto Vigente Ene Feb Mar Abr May Jun Jul Servicios de apoyo administrativo, \$184,992.00 \$0.00 \$0.00 \$0.00 \$151.17 \$0.00	Presupuesto Presupuesto	Presupuesto Vigente Ene Feb Mar Abr May Jun Jul Ago Sep Sep	Persupura Pers	Presupusos Pre	La d el G as to Vigentia (Presupuento Vigen	to d el G a s t o Vigente Servicio de la Ga s tova de la Ga s t o Vigente Servicio de la Ga s

358000	Servicios de limpieza y manejo de	\$799,992.00	\$69,256.46	\$93,123.00	\$93,551.63	\$65,464.22	\$108,484.62	\$105,474.37	\$0.00	\$416,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$971,497.86	-\$171,505.86
358001	Servicios de limpieza y manejo de	\$799,992.00	\$69,256.46	\$93,123.00	\$93,551.63	\$65,464.22	\$108,484.62	\$105,474.37	\$0.00	\$416,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$971,497.86	-\$171,505.86
359000	Servicios de jardinería y furnigación	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
359001	Servicios de jardinería y fumigación	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
360000	Servicios de comunicación social y	\$909,984.00	\$1,985.00	\$11,420.00	\$44,341.02	\$132,066.02	\$8,120.00	\$27,172.01	\$90,208.03	\$25,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$340,312.09	\$569,671.91
361000	Difusión por radio, televisión y otros	\$859,992.00	\$1,985.00	\$11,420.00	\$44,341.02	\$132,066.02	\$8,120.00	\$27,172.01	\$90,208.03	\$25,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$340,312.09	\$519,679.91
361001	Prensa y publicidad	\$214,998.00	\$0.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,995.00	\$205,003.00
361002	Impresiones y publicaciones oficiales	\$414,998.00	\$1,985.00	\$11,420.00	\$34,346.02	\$132,066.02	\$8,120.00	\$27,172.01	\$90,208.03	\$25,000.01	\$0.00	\$0.00	\$0.00	\$0,00	\$330,317.09	\$84,680.91

Municipio de Zempoala Estado de Hidalgo

Fecha v	06:44 n m 08/o

	5	Presupuesto														Diferencia
	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
361003	Difusión Externa	\$14,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.00
361004	Difusion Interna	\$214,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,998.00
362000	Difusión por radio, televisión y otros	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
362001	Difusión por radio, televisión y otros	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
370000	Servicios de traslado y viáticos	\$129,996.00	\$0.00	\$2,752.00	\$9,111.00	\$1,800.00	\$295.00	\$655.00	\$0.00	\$900.70	\$988.92	\$0.00	\$0.00	\$0.00	\$16,502.62	\$113,493.38
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
372001	Traslado de personas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
375000	Viáticos en el país	\$99,996.00	\$0.00	\$2,752.00	\$9,111.00	\$1,800.00	\$295.00	\$655.00	\$0.00	\$900.70	\$988.92	\$0.00	\$0.00	\$0.00	\$16,502.62	\$83,493.38
375001	Viáticos al personal de P.M.	\$99,996.00	\$0.00	\$2,752.00	\$9,111.00	\$1,800.00	\$295.00	\$655.00	\$0.00	\$900.70	\$988.92	\$0.00	\$0.00	\$0.00	\$16,502.62	\$83,493.38
380000	Servicios oficiales	\$8,363,840.00	\$5,220.00	\$438,051.31	\$257,474.79	\$17,226.00	\$10,034.00	\$12,180.00	\$164,252.52	\$318,188.00	\$315,247.92	\$0.00	\$0.00	\$0.00	\$1,537,874.54	\$6,825,965.46
381000	Gastos de ceremonial	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,590.80	\$16,303.80	\$0.00	\$0.00	\$0.00	\$316,894.60	\$733,105.40
381001	Informe de Gobierno Municipal	\$349,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,340.60	\$16,303.80	\$0.00	\$0.00	\$0.00	\$309,644.60	\$40,347.40
381004	Visitas del Gobernador	\$700,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$692,758.00
382000	Gastos de orden social y cultural	\$7,043,840.00	\$5,220.00	\$438,051.31	\$257,474.79	\$17,226.00	\$10,034.00	\$12,180.00	\$164,252.52	\$17,597.20	\$298,944.12	\$0.00	\$0.00	\$0.00	\$1,220,979.94	\$5,822,860.06
382001	Festividades públicas	\$2,581,272.00	\$0.00	\$150,329.31	\$44,184.40	\$0.00	\$0.00	\$0.00	\$88,392.00	\$0.00	\$291,508.52	\$0.00	\$0.00	\$0.00	\$574,414.23	\$2,006,857.77
382002	Eventos de orden social	\$2,581,296.00	\$5,220.00	\$287,722.00	\$180,768.40	\$17,226.00	\$10,034.00	\$12,180.00	\$72,223.92	\$7,192.00	\$7,435.60	\$0.00	\$0.00	\$0.00	\$600,001.92	\$1,981,294.08
382003	Eventos de orden cultural	\$1,681,272.00	\$0.00	\$0.00	\$32,521.99	\$0.00	\$0.00	\$0.00	\$3,636.60	\$10,405.20	\$0.00	\$0.00	\$0.00	\$0.00	\$46,563.79	\$1,834,708.21
385000	Gastos de representación	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
385001	Gastos de representacion	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
390000	Otros servicios generales	\$349,992.00	\$0.00	\$3,227.51	\$0.00	\$1,387.00	\$0.00	\$1,228.14	\$49,050.00	\$3,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,973.65	\$292,018.35
392000	Impuestos y derechos	\$249,996.00	\$0.00	\$3,227.51	\$0.00	\$1,387.00	\$0.00	\$1,228.14	\$49,050.00	\$3,081.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$57,973.65	\$192,022.35
392001	Placas tenencias y verificaciones	\$83,340.00	\$0.00	\$2,774.00	\$0.00	\$1,387.00	\$0.00	\$1,228.14	\$33,970.00	\$1,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,746.14	\$42,593.86
392002	Derechos, productos y aprovechamientos	\$83,328.00	\$0.00	\$453.51	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,227.51	\$66,100.49
392003	Pago de derechos a la CNA	\$63,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,328.00
399000	Otros servicios generales	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
399005	Indemnizacion por daño terceros	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
400000	TRANSFERENCIAS,	\$23,299,980.00	\$4,029,166.59	\$2,309,232.60	\$4,595,401.78	\$3,073,962.34	\$3,407,356.66	\$3,296,607.33	\$3,429,300.37	\$3,051,028.34	\$2,556,802.64	\$0.00	\$0.00	\$0.00	\$29,748,858.65	-\$6,448,878.65
410000	Transferencias internas y	\$399,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.00
412000	Asignaciones presupuestarias al Poder	\$399,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.00
412001	Subsidio al DIF Municipal	\$399,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.00
440000	Ayudas sociales	\$22,899,984.00	\$4,029,166.59	\$2,309,232.60	\$4,595,401.78	\$3,073,962.34	\$3,407,356.66	\$3,296,607.33	\$3,429,300.37	\$3,051,028.34	\$2,556,802.64	\$0.00	\$0.00	\$0.00	\$29,748,858.65	-\$6,848,874.65
441000	Ayudas sociales a personas	\$18,099,996.00	\$4,029,166.59	\$2,058,412.76	\$4,016,591.64	\$2,966,010.34	\$3,152,401.04	\$2,862,147.73	\$2,959,957.38	\$2,719,192.24	\$2,356,795.20	\$0.00	\$0.00	\$0.00	\$27,120,674.92	-\$9,020,676.92
441002	Estímulos para contribuyentes	\$4,462,499.20	\$3,680,226.50	\$492,904.50	\$155,793.96	\$692.00	\$12,397.03	\$92,543.06	\$107,565.84	\$20,783.38	\$44,354.45	\$0.00	\$0.00	\$0.00	\$4,607,260.72	-\$144,761.52
441003	Ayudas a funerales	\$262,497.20	\$2,320.00	\$41,960.00	\$18,040.00	\$24,360.00	\$20,718.01	\$42,020.00	\$77,370.00	\$128,040.00	\$26,599.00	\$0.00	\$0.00	\$0.00	\$381,427.01	-\$118,929.81
441004	Apoyos a Estudiantes	\$462,501.60	\$0.00	\$281,520.00	\$35,800.00	\$1,500.00	\$27,584.00	\$36,300.00	\$1,359.00 -	\$15,100.00	\$7,899.00	\$0.00	\$0.00	\$0.00	\$407,062.00	\$55,439.60
441006	Ayudas para actividades deportivas	\$262,501.20	\$0.00	\$0.00	\$185,860.00	\$0.00	\$1,800.00	\$45,748.80	\$0.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$0.00	\$254,868.80	\$7,632.40
441007	Apoyos a comunidades	\$7,224,998.40	\$29,000.00	\$979,266.63	\$3,155,267.45	\$592,530.64	\$1,467,431.44	\$1,965,937.52	\$2,102,879.26	\$2,277,195.54	\$1,190,997.48	\$0.00	\$0.00	\$0.00	\$13,760,505.96	-\$6,535,507.56
441008	Apoyos a personas de escasos recursos	\$5,312,499.20	\$312,620.00	\$241,420.63	\$461,704.73	\$2,326,812.20	\$1,613,205.06	\$679,598.35	\$648,434.88	\$278,073.32	\$1,065,485.27	\$0.00	\$0.00	\$0.00	\$7,627,354.44	-\$2,314,855.24
441009	Apoyo Para Gastos Medicos	\$112,499.20	\$5,000.09	\$21,341.00	\$4,125.50	\$20,115.50	\$9,265.50	\$0.00	\$22,348.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,195.99	\$30,303.21
442000	Becas y otras ayudas para programas de	\$999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,996.00



Municipio de Zempoala Estado de Hidalgo

Osi	. Supervisor												3	nora de Impresión	06:44 p. m.	
Obje 442001	to del Gasto Formación Inicial y Becas	Presupuesto Vigente \$999,996.00	Ene \$0.00	Feb \$0.00	Mar \$0.00	Abr \$0.00	May \$0.00	Jun \$0.00	Jul \$0.00	Ago \$0.00	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$0.00	Diferencia (Vigente - Total) \$999,996.00
443000	Ayudas sociales a instituciones de	\$1,950,000.00	\$0.00	\$214,484.08	\$336,581.40	\$36,800.00	\$0.00	\$18,165.60	\$179,200.00	\$9,280.00	\$19,209.60	\$0.00	\$0.00	\$0.00	\$813,720.68	\$1,136,279.32
443001	Apoyos a instituciones educativas	\$1,950,000.00	\$0.00	\$214,484.08	\$336,581.40	\$36,800.00	\$0.00	\$18,165.60	\$179,200.00	\$9,280.00	\$19,209.60	\$0.00	\$0.00	\$0.00	\$813,720.68	\$1,136,279.32
444000	Ayudas sociales a actividades científicas	\$499,992.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,650.00	\$17,750.00	\$0.00	\$72,767.91	\$0.00	\$0.00	\$0.00	\$0.00	\$105,667.91	\$394,324.09
444001	Ayudas sociales a actividades científicas	\$499,992.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,650.00	\$17,750.00	\$0.00	\$72,767.91	\$0.00	\$0.00	\$0.00	\$0.00	\$105,667.91	\$394,324.09
445000	Ayudas sociales a instituciones sin fines	\$1,050,000.00	\$0.00	\$36,335.76	\$234,728.74	\$71,152.00	\$247,305.62	\$398,544.00	\$290,142.99	\$249,788.19	\$180,797.84	\$0.00	\$0.00	\$0.00	\$1,708,795.14	-\$658,795.14
445001	Apoyos a instituciones del Sector Salud	\$1,050,000.00	\$0.00	\$36,335.76	\$234,728.74	\$71,152.00	\$247,305.62	\$398,544.00	\$290,142.99	\$249,788.19	\$180,797.84	\$0.00	\$0.00	\$0.00	\$1,708,795.14	-\$658,795.14
448000	Ayudas por desastres naturales y otros	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
448001	Ayudas por desastres naturales y otros	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
500000	BIENES MUEBLES, INMUEBLES	\$2,874,949.83	\$30,032.40	\$4,616.80	\$0.00	\$41,064.00	\$0.00	\$0.00	\$27,695.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$139,208.20	\$2,735,741.63
510000	Mobiliario y equipo de administración	\$425,022.83	\$0.00	\$4,616.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$40,416.80	\$384,606.03
511000	Muebles de oficina y estantería	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00

511001	Mobiliario de oficina	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
512000	Muebles, excepto de oficina y estantería	\$54,606.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,606.80
512001	Muebles excepto de oficina y estanteria	\$54,606.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,606.80
513000	Bienes artísticos, culturales y científicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
513001	Bienes artisticos, culturales y científicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
515000	Equipo de cómputo y de tecnología de la	\$20,424.03	\$0.00	\$4,616.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$40,416.80	-\$19,992.77
515001	Equipo de cómputo	\$20,424.03	\$0.00	\$4,616.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$40,416.80	-\$19,992.77
519000	Otros mobiliarios y equipos de	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
519001	Equipo de Fotocopiado	\$49,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.00
519002	Otros mobiliarios y equipos de	\$49,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.00
520000	Mobiliario y equipo educacional y	\$169,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,980.00
521000	Equipos y aparatos audiovisuales	\$69,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,996.00
521001	Circuito cerrado de televisión	\$69,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,996.00
523000	Cárnaras fotográficas y de video	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
523001	Carnaras fotograficas y de video	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
529000	Otro mobiliario y equipo educacional y	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
529001	Otro mobiliario y equipo eduacional y	\$49,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,992.00
530000	Equipo e instrumental médico y de	\$60,000.00	\$0.00	\$0.00	\$0.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,064.00	\$18,936.00
531000	Equipo médico y de laboratorio	\$60,000.00	\$0.00	\$0.00	\$0.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,064.00	\$18,936.00
531001	Equipo medico y de laboratorio	\$40,000.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$17,264.00
531002	Aspersora Motorizada Mochila K500	\$20,000.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$1,672.00
540000	Vehículos y equipo de transporte	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
541000	Vehiculos y equipo terrestre	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
541001	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
542000	Carrocerías y remolques	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
542001	Carrocerias y remolques	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
549000	Otros equipos de transporte	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00
549001	Otros equipos de transporte	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.00

Municipio de Zempoala Estado de Hidalgo

Fecha y 06:44 p. m. 08/0

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
550000	Equipo de defensa y seguridad	\$999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$972,301.00
551000	Equipo de defensa y seguridad	\$999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$972,301.00
551001	Equipo de defensa y seguridad	\$999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,695.00	\$972,301.00
560000	Maguinaria, otros equipos y	\$669,972.00	\$30,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,032.40	\$639,939.60
562000	Maquinaria y equipo industrial	\$199,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,992.00
562001	Maquinaria y equipo industrial	\$199,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,992.00
565000	Equipo de comunicación y	\$79,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,992.00
565001	Equipamiento institucional	\$79,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,992.00
566000	Equipos de generación eléctrica,	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,992.00
566001	Adquisicion de regulador de corriente (no	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,992.00
567000	Herramientas y máquinas-herramienta	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
567001	Herramientas mayores	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
569000	Otros equipos	\$99,996.00	\$30,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,032.40	\$69,963.60
569003	Equipo de bombeo de agua potable	\$99,996.00	\$30,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,032.40	\$69,963.60
590000	Activos intangibles	\$49,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,987.00
591000	Software	\$49,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,987.00
591001	Programa de contabilidad SACG.Net	\$24,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,991.00
591002	Licencias y Softwares	\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,996.00
600000	INVERSION PUBLICA	\$9,163,097.10	\$0.00	\$0.00	\$0.00	\$3,598,980.98	\$1,812,491.99	\$1,110,532,92	\$1,452,115.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974,121.40	\$1,188,975.70
610000	Obra pública en bienes de dominio	\$9,163,097.10	\$0.00	\$0.00	\$0.00	\$3,598,980.98	\$1,812,491.99	\$1,110,532.92	\$1,452,115.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974,121.40	\$1,188,975.70
613000	Construcción de obras para el	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,771.65	\$0.00	\$487,244.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,016.30	\$688,983.70
613031	Obras por validar	\$688,983.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,983.70
613100	2020/REPO083-001 Suministro e	\$323,771.65	\$0.00	\$0.00	\$0.00	\$0.00	\$323,771.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,771.65	\$0.00
613101	2020/REPO/083/007 Ampliación Drenaje	\$394,551.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,551.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,551.89	\$0.00
613102	2020/REPO/083/009 Ampliacion de	\$92,692.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,692.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,692.76	\$0.00
614000	División de terrenos y construcción de	\$7,163,105.10	\$0.00	\$0.00	\$0.00	\$3,598,980.98	\$1,488,720.34	\$1,110,532.92	\$964,870.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,163,105.10	\$0.00
614142	REPO/2020 Cancha de Futbol Santa	\$409,388.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,388.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,388.56	\$0.00
614143	REPO/2020 Jardin Ex convento	\$701,144.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,144.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,144.36	\$0.00
614144	2020/REPO/083/008 Construccion de	\$543,336.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,336.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,336.16	\$0.00
614145	2020/REPO/083/010 Unidad Basica de	\$421,534.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,534.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,534.70	\$0.00
614624	REPO/PMZ-RM-083/2020-04	\$576,971.79	\$0.00	\$0.00	\$0.00	\$576,971.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,971.79	\$0.00
614625	REPO/PMZ-RM-083/2020-05 Pav.	\$3,960,016.40	\$0.00	\$0.00	\$0.00	\$2,471,296.06	\$1,488,720.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960,016.40	\$0.00
614626	REPO-PMZRM-083/2020-06 Cancha de	\$550,713.13	\$0.00	\$0.00	\$0.00	\$550,713.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,713.13	\$0.00
619000	Trabajos de acabados en edificaciones y	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
619001	Trabajos de acabados en edificios y	\$499,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,992.00
800000	PARTICIPACIONES Y	\$639,984.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$244,402.58	\$301,000.00	\$0.00	\$0.00	\$0.00	\$554,950.58	\$85,033.42
810000	Participaciones ·	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$134,082.00
816000	Convenios de colaboración	\$139,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$134,082.00
816002	Convenio con la CEA	\$69,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.00	\$64,086.00
816004	Convenio DAP CFE	\$69,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,996.00

Municipio de Zempoala



Usr: supervis

hora de Impresión 06:44 p. m.

													1	hora de Impresi	ón 06:44 p. m.	
		Presupuesto														Diferencia
Obje	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
850000	Convenios	\$499,992.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,402.58	\$301,000.00	\$0.00	\$0.00	\$0.00	\$549,040.58	-\$49,048.58
851000	Convenios de reasignación	\$99,996.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,402.58	\$301,000.00	\$0.00	\$0.00	\$0.00	\$549,040.58	-\$449,044.56
851005	Aportacion PRODDER	\$89,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00	\$301,000.00	-\$211,004.00
851010	Cooparticipacion PRODER 19	\$10,000.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,638.00	\$6,362.00
851011	Cooparticipación PROAGUA 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. \$0.00	\$244,402.58	\$0.00	\$0.00	\$0.00	\$0.00	\$244,402.58	-\$244,402.58
853000	Otros Convenios	\$399,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.00
853001	Convenios con comunidades	\$399,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.00
900000	DEUDA PUBLICA	\$500,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,447.00
990000	Adeudos de ejercicios fiscales	\$500,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,447.00
991000	ADEFAS	\$500,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,447.00
991001	ADEFAS	\$500,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,447.00
	Recursos propios	\$62,554,143.93	\$4,538,466.82	\$3,639,041.04	\$6,305,734.72	\$7,377,915.60	\$5,597,609.35	\$5,478,575.52	\$6,101,803.35	\$6,043,158.57	\$4,841,563.38	\$0.00	\$0.00	\$0.00	\$49,923,868.35	\$12,630,275.58
															(*)	
		ara la Estabil														
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	-\$900,000.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	-\$900,000.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	-\$900,000.00
311001	Servicio de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	-\$900,000.00
400000	TRANSFERENCIAS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	-\$717,669.46
410000	Transferencias internas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	-\$717,669.46
414000	Asignaciones presupuestarias a Órganos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	-\$717,669.46
414001	Subsidio Sistema Municipal Para el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$717,669.46	-\$717,669.46
600000	INVERSION PUBLICA	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
620000	Obra pública en bienes propios	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
622000	Edificación no habitacional	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
622004	Obras por validar	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
	Fondo para la Estabilización de los	\$1,500,000.00	\$0.00	\$0.00	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617,669.46	-\$117,669.46
	10004 Fondo de	fiscalizació		lasián												
200000	MATERIALES Y SUMINISTROS	\$ 115Ca11ZaC1C	\$15,674.42	\$128,362.00	\$96,048.03	\$10,730.00	\$90,124.00	\$30,664.65	\$56,205.16	\$174,594.46	\$42,896.80	\$0.00	\$0.00	\$0.00	\$645,299.52	\$57,271.32
210000	Materiales de administración, emisión	\$652,570.92	\$15,674.42	\$128,362.00	\$95,868,03	\$10,730.00	\$90,124.00	\$30,664.65	\$56,205.16	\$174,594.46	\$42,896.80	\$0.00	\$0.00	\$0.00	\$645,119.52	\$7,451.40
211000	Materiales, útiles y equipos menores de	\$157,913.04	\$15,674.42	\$0.00	\$37,285.03	\$0.00	\$0.00	\$24,694.66	\$31,319.27	\$85,593.50	\$5,776.80	\$0.00	\$0.00	\$0.00	\$200,343.68	-\$42,430.64
211001	Papelería y artículos de escritorio	\$137,913.04	\$15,674.42	\$0.00	\$37,285.03	\$0.00	\$0.00	\$24,694.66	\$27,433.27	\$85,593.50	\$5,776.80	\$0.00	\$0.00	\$0.00	\$196,457.68	-\$58,544.64
211007	Muebles menores de oficina	\$20,000.00	\$13,074.42	\$0.00	\$0.00	\$0.00	\$0.00	\$24,694.66	\$3,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$16,114.00
212000	Materiales y útiles de impresión y	\$242,275.56	\$0.00	\$37,998.00	\$23,783.00	\$10,730.00	\$22,844.00	\$5,969.99	\$24,885.89	\$31,000.96	\$0.00	\$0.00	\$0.00	\$0.00	\$157,211.84	\$85,063.72
212000	Consumibles para equipo de cómputo y	\$242,275.56	\$0.00	\$37,998.00	\$23,783.00	\$10,730.00	\$22,644.00	\$5,969.99	\$24,885.89	\$31,000.96	\$0.00	\$0.00	\$0.00	\$0.00	\$157,211.84 \$157,211.84	\$85,063.72
214000	Materiales, útiles y equipos menores de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$22,844.00	\$0.00	\$24,685.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,211.04	\$65,063.72 \$15,000.00
214000	Medios ópticos, magnéticos y de estado	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00 \$15,000.00
214001	ividados opridos, magnetidos y de estado	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. 30.00	\$0.00	\$15,000.00



Usr: supervisor

Municipio de Zempoala Estado de Hidalgo

Fecha y 06:44 p. m. UB/o

		Descuesado														
Ohio	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
215000	Material impreso e información digital	\$237,382.32	\$0.00	\$90,364.00	\$34.800.00						100 to 0.00					(Vigente - Total)
213000	Material Impreso e información digital	\$231,302.32	\$0.00	\$90,364.00	\$34,600.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$58,000.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$287,564.00	-\$50,181.68
215001	Material Impreso o informacion digital	\$237,382.32	\$0.00	\$90,364.00	\$34,800.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$58,000.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$287,564.00	-\$50,181.68
240000	Materiales y artículos de construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246000	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246001	Material eléctrico para alumbrado y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
290000	Herramientas, refacciones y	\$34,999.92	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$34,819.92
294000	Refacciones y accesorios menores de	\$34,999.92	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 -	\$0.00	\$0.00	\$180.00	\$34,819.92
294001	Accesorios para equipo de cómputo	\$34,999.92	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$34,819.92
300000	SERVICIOS GENERALES	\$301,181.76	\$0.00	\$3,950.67	\$27,630.73	\$6,312.14	\$32,416.69	\$20,354.05	\$35,263.70	\$45,011.51	\$0.00	\$0.00	\$0.00	\$0.00	\$170,939.49	\$130,242.27
320000	Servicios de arrendamiento	\$164,963.76	\$0.00	\$3,950.67	\$27,630.73	\$6,312.14	\$32,416.69	\$20,354.05	\$35,263.70	\$45,011.51	\$0.00	\$0.00	\$0.00	\$0.00	\$170,939.49	-\$5,975.73
323000	Arrendamiento de mobiliario y equipo de	\$164,963.76	\$0.00	\$3,950.67	\$27,630.73	\$6,312.14	\$32,416.69	\$20,354.05	\$35,263.70	\$45,011.51	\$0.00	\$0.00	\$0.00	\$0.00	\$170,939.49	-\$5,975.73
323001	Arrendamiento de equipo de fotocopiado	\$164,963.76	\$0.00	\$3,950.67	\$27,630.73	\$6,312.14	\$32,416.69	\$20,354.05	\$35,263.70	\$45,011.51	\$0.00	\$0.00	\$0.00	\$0.00	\$170,939.49	-\$5,975.73
330000	Servicios profesionales, científicos,	\$136,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,218.00
333000	Servicios de consultoría administrativa,	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00
333001	Asesoría y soperte de tecnologias de la	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00
336000	Servicios de apoyo administrativo,	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
336001	Servicio de fotocopiado	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
500000	BIENES MUEBLES, INMUEBLES	\$250,000.40	\$0.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.00	\$242,001.40
510000	Mobiliario y equipo de administración	\$250,000.40	\$0.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.00	\$242,001.40
511000	Muebles de oficina y estantería	\$200,008.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,008.40
511001	Mobiliario de oficina	\$200,008.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,008.40
515000	Equipo de cómputo y de tecnología de la	\$49,992.00	\$0.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.00	\$41,993.00
515001	Equipo de cómputo	\$49,992.00	\$0.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.00	\$41,993.00

Fondo de fiscalización y	\$1,253,753.00	\$15,674.42	\$132,312.67	\$131,677.76	\$17,042.14	\$122,540.69	\$51,018.70	\$91,468.86	\$219,605.97	\$42,896.80	\$0.00	\$0.00	\$0.00	\$824,238.01	\$429,514.99
10005 Fo	ondo General de Pa	rticipacion	IES \$2,232,217,00	\$2,230,170,00	\$2,727,842.00	£2 245 800 00	\$2,225,467.00	\$2,272,106,00	\$4,349,913.00	\$2.156.064.00	\$0.00	\$0.00	\$0.00	\$22,665,886,00	\$8,061,212.00
110000 SERVICIOS PERSONALE 110000 Remuneraciones al personal		\$2,255,208.00	\$2,232,217.00	\$2,230,170.00	\$2,727,842.00	\$2,216,899.00	\$2,225,467.00	\$2,272,106.00	\$1,838,830.00	\$2,156,064.00	\$0.00	\$0.00	\$0.00	\$18,575,714.00	\$6,623,818.00
										0.000					2001 EV-1-10 EV-2017 FORE
		\$2,106,881.00	\$2,088,893.00	\$2,102,347.00	\$2,099,355.00	\$2,096,580.00	\$2,101,579.00	\$2,103,741.00	\$1,838,830.00	\$2,037,508.00	\$0.00	\$0.00	\$0.00	\$18,575,714.00	\$6,623,818.0
13001 Sueldos para el personal de P.		\$2,106,881.00	\$2,088,893.00	\$2,102,347.00	\$2,099,355.00	\$2,096,580.00	\$2,101,579.00	\$2,103,741.00	\$1,836,630.00	\$2,037,508.00	\$0.00	\$0.00	\$0.00	\$18,575,714.00	\$6,623,818.0
20000 Remuneraciones al personal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.0
22000 Sueldos base al personal even	1. (1. (1. (1. (1. (1. (1. (1. (1. (1. (\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.0
22001 Personal eventual	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.0
30000 Remuneraciones adicionales		\$42,504.00	\$37,528.00	\$22,027.00	\$503,529.00	\$8,567.00	\$12,136.00	\$56,613.00	\$2,399,331.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$3,085,838.00	\$1,448,724.4
32000 Primas de vacaciones, dominio	al y \$4,199,922.00	\$0.00	\$0.00	\$9,272.00	\$488,816.00	\$0.00	\$5,277.00	\$48,500.00	\$2,396,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,948,552.00	\$1,251,370.0
32002 Aguinaldos para el personal de	P.M. \$3,549,922.00	\$0.00	\$0.00	\$7,401.00	\$0.00	\$0.00	\$3,448.00	\$37,621.00	\$2,385,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433,892.00	\$1,116,030.0
32005 Prima vacacional	\$600,000.00	\$0.00	\$0.00	\$374.00	\$488,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,190.00	\$110,810.
32006 Vacaciones	\$50,000.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$0.00	\$1,829.00	\$10,879.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,470.00	\$24,530.
33000 Horas extraordinarias	\$204,642.00	\$42,504.00	\$37,528.00	\$12,755.00	\$14,713.00	\$8,567.00	\$6,859.00	\$8,113.00	\$2,644.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$137,286.00	\$67,356.
Usr: supervisor				١	Municipio d Es	le Zempoal tado de Hida							Fecha	y 06:44 p. m. ^{UB/}	
Objeto del Gasto 133001 Horas extras	Presupuesto Vigente \$204,642.00	Ene \$42,504.00	Feb \$37,528.00	Mar \$12,755.00	Abr \$14,713.00	May \$8,567.00	Jun \$6,859.00	Jul \$8,113.00	Ago \$2,644.00	Sep \$3,603.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$137,286.00	Olferenc (Vigente - Tota \$67,356.
34000 Compensaciones	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999
34001 Compensaciones	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999
37000 Honorarios especiales	\$49,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999
7001 Honorarios Especiales	\$49,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999
0000 Otras prestaciones sociales		\$105,823,00	\$105,796.00	\$105,796.00	\$124,958.00	\$111,752.00	\$111,752.00	\$111,752,00	\$111,752.00	\$114,953,00	\$0.00	\$0.00	\$0.00	\$1,004,334.00	-\$134,42
52000 Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000
i2001 Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000
54000 Prestaciones contractuales	\$749 908 00	\$105 823 00	\$105 796 00	\$105.796.00	\$124 958 00	\$111 752 00	\$111 752 00	\$111 752 00	\$111 752 00	\$114 953 00	\$0.00	\$0.00	50.00	\$1 004 334 00	-\$254.426

	Fiesupuesto														Diferencia
						May				10000000	Oct				(Vigente - Total)
Horas extras	\$204,642.00	\$42,504.00	\$37,528.00	\$12,755.00	\$14,713.00	\$8,567.00	\$6,859.00	\$8,113.00	\$2,644.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$137,286.00	\$67,356.00
Compensaciones	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.20
Compensaciones	\$79,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.20
Honorarios especiales	\$49,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.20
Honorarios Especiales	\$49,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.20
Otras prestaciones sociales y	\$869,911.60	\$105,823.00	\$105,796.00	\$105,796.00	\$124,958.00	\$111,752.00	\$111,752.00	\$111,752.00	\$111,752.00	\$114,953.00	\$0.00	\$0.00	\$0.00	\$1,004,334.00	-\$134,422.40
Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Prestaciones contractuales	\$749,908.00	\$105,823.00	\$105,796.00	\$105,796.00	\$124,958.00	\$111,752.00	\$111,752.00	\$111,752.00	\$111,752.00	\$114,953.00	\$0.00	\$0.00	\$0.00	\$1,004,334.00	-\$254,426.00
Quinquenio para personal de base	\$234,000.00	\$33,023.00	\$32,996.00	\$32,996.00	\$52,158.00	\$38,952.00	\$38,952.00	\$38,952.00	\$38,952.00	\$42,153.00	\$0.00	\$0.00	\$0.00	\$349,134.00	-\$115,134.00
Despensa para personal de base	\$464,000.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$72,800.00	\$0.00	\$0.00	\$0.00	\$655,200.00	-\$191,200.00
Becas para hijos de trabjadores	\$51,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,908.00
Apoyos a la capacitación de los	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Capacitacion a Personal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Otras prestaciones sociales y	\$50,003.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,003.60
Liquidaciones	\$50,003.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,003.60
Previsiones	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,092.00
Previsiones de caracter laboral	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,092.00
MATERIALES Y SUMINISTROS	\$1,473,469.20	\$0.00	\$214,455.08	\$239,098.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,553.19	\$1,019,916.01
Materiales de administración, emisión	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Material de limpieza	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Artículos de limpieza	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Alimentos y utensilios	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Productos alimenticios para personas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Alimentos para personal de P.M.	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
	\$219,991.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$219,991.20
	\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,992.00
	\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,992.00
	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$150,000.00
	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Otros materiales y artículos de	\$64,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.20
Materiales para reparacion y	\$64,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.20
	\$833,478.00	\$0.00	\$214,455.08	\$239,098.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$379,924.81
	\$833,478.00	\$0.00	\$214,455.08	\$239,098.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$379,924.81
Combustibles y lubricantes para	\$833,478.00	\$0.00	\$214,455.08	\$239,098.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,553.19	\$379,924.81
Herramientas, refacciones y	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
Herramientas menores	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Herramientas menores	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Refacciones y accesorios menores de Neumáticos y cámaras	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00
	Compensaciones Honorarios especiales Honorarios Especiales Otras prestaciones sociales y Indernnizaciones Indemnizaciones Prestaciones contractuales Quinquenio para personal de base Despensa para personal de base Despensa para personal de base Despensa para personal de base Becas para hijos de trabjadores Apoyos a la capacitación de los Capacitacion a Personal Otras prestaciones sociales y Liquidaciones Previsiones Previsiones Previsiones de caracter laboral MATERIALES Y SUMINISTROS Materiales de administración, emisión Material de limpieza Alimentos y utensilios Productos alimenticios para personas Alimentos y utensilios Productos alimenticios para personas Alimentos para personal de P.M. Materiales y artículos de construcción Cal, yeso y productos de yeso Cal, yeso y productos de yeso Material eléctrico y electrónico Material eléctrico para alumbrado y Otros materiales y artículos de Materiales para reparacion y Combustibles, lubricantes y aditivos Combustibles, lubricantes y a ditivos Combustibles, lubricantes para Herramientas, refacciones y Herramientas menores	To de Gasto Vigente	t o d e l G a s t o Vigente Horas extras \$204,642.00 \$342,504.00 \$42,504.00 \$342,504.00 \$342,504.00 \$342,504.00 \$342,504.00 \$342,504.00 \$342,504.00 \$342,504.00 \$340,000 \$340	To de G a st o Vigente Ene Feb	To de G a s t o Vigente	Fo de G a s t o Vigente Ene Feb Mar Abr Horas edras \$20,422.00 \$42,504.00 \$327,528.00 \$12,755.00 \$14,713.00 \$14,713.00 \$14,713.00 \$14,713.00 \$14,713.00 \$10,	Port Compensaciones 379,999.20 300.00	To a c	The contract of the contract	To a C C C S S C S S S S	The Part	The Content	The Circle Circle	The first of a S S S S S S S S S	The first office Compensations Compensat



hora de Impresión	06:44 p. m.

	to del Gasto SERVICIOS GENERALES	Presupuesto Vigente \$2,221,848.24	Ene \$0.00	Feb \$63,454.38	Mar \$63,503.13	Abr \$64,029.10	May \$63,503.37	Jun \$63,154.41	Jul \$63,308.04	Ago \$64,810.62	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$445,763.05	Diferencia (Vigente - Total) \$1,776,085.19
310000	Servicios básicos	\$275,418.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$275,418.58
311000	Energía eléctrica	\$275,418.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,418.58

311001	Servicio de energía eléctrica	\$275,418.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,418.58
330000	Servicios profesionales, científicos,	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
333000	Servicios de consultoría administrativa,	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
333001	Asesoría y soperte de tecnologias de la	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
340000	Servicios financieros, bancarios y	\$236,441.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,441.06
349000	Servicios financieros, bancarios y	\$236,441.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,441.06
349001	Seguros de vida	\$236,441.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,441.06
350000	Servicios de instalación, reparación,	\$441,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,857.40
355000	Reparación y mantenimiento de equipo	\$199,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.92
355001	Reparacion y mantenimiento de	\$199,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.92
357000	Instalación, reparación y mantenimiento	\$81,857.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,857.52
357001	Reparación y mantenimiento de	\$81,857.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,857.52
358000	Servicios de limpieza y manejo de	\$159,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,999.96
358001	Servicios de limpieza y manejo de	\$159,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,999.96
380000	Servicios oficiales	\$379,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,999.20
381000	Gastos de ceremonial	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
381001	Informe de Gobierno Municipal	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
382000	Gastos de orden social y cultural	\$199,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.20
382001	Festividades públicas	\$199,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.20
390000	Otros servicios generales	\$708,132.00	\$0.00	\$63,454.3B	\$63,503.13	\$64,029.10	\$63,503.37	\$63,154.41	\$63,308.04	\$64,810.62	\$0.00	\$0.00	\$0.00	\$0.00	\$445,763.05	\$262,368.95
398000	Impuesto sobre nóminas y otros que se	\$708,132.00	\$0.00	\$63,454.38	\$63,503.13	\$64,029.10	\$63,503.37	\$63,154.41	\$63,308.04	\$64,810.62	\$0.00	\$0.00	\$0.00	\$0.00	\$445,763.05	\$262,368.95
398001	Impuesto estatal sobre nóminas	\$708,132.00	\$0.00	\$63,454.38	\$63,503.13	\$64,029.10	\$63,503.37	\$63,154.41	\$63,308.04	\$64,810.62	\$0.00	\$0.00	\$0.00	\$0.00	\$445,763.05	\$262,368.95
400000	TRANSFERENCIAS,	\$1,452,347.16	\$0.00	\$0.00	\$0.00	\$300,000.00	\$44,080.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,080.00	\$808,267.16
440000	Ayudas sociales .	\$1,452,347.16	\$0.00	\$0.00	\$0.00	\$300,000.00	\$44,080.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,080.00	\$808,267.16
441000	Ayudas sociales a personas	\$1,266,349.16	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$666,349.16
441003	Ayudas a funerales	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
441004	Apoyos a Estudiantes	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.00
441006	Ayudas para actividades deportivas	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
441007	Apoyos a comunidades	\$680,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$60,000.00
441008	Apoyos a personas de escasos recursos	\$184,349.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,349.16
441009	Apoyo Para Gastos Medicos	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00
443000	Ayudas sociales a instituciones de	\$117,998.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,998.00
443001	Apoyos a instituciones educativas	\$117,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,998.00
445000	Ayudas sociales a instituciones sin fines	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$23,920.00
445001	Apoyos a instituciones del Sector Salud	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$23,920.00
500000	BIENES MUEBLES, INMUEBLES	\$186,954.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,954.40
510000	Mobiliario y equipo de administración	\$186,954.40	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,954.40

Municipio de Zempoala Estado de Hidalgo

															320	
200000	100 00 00 000	Presupuesto														Diferencia
	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	. Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
511000	Muebles de oficina y estantería	\$186,954.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,954.40
511001	Mobiliario de oficina	\$186,954.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,954.40
	Fondo General de Participaciones	\$36,061,717.00	\$2,255,208.00	\$2,510,126.46	\$2,532,771.24	\$3,091,871.10	\$2,324,482.37	\$2,588,621.41	\$2,335,414.04	\$4,414,723.62	\$2,156,064.00	\$0.00	\$0.00	\$0.00	\$24,209,282.24	\$11,852,434.76

Fecha y 06:44 p. m. 08/o

	10008 FORTAMU	JN-DF														
100000	SERVICIOS PERSONALES	\$13,130,102.00	\$731,072.00	\$735,168.00	\$758,231.00	\$865,699.00	\$735,399.00	\$687,968.00	\$694,085.00	\$1,464,515.00	\$699,968.00	\$0.00	\$0.00	\$0.00	\$7,372,105.00	\$5,757,997.00
110000	Remuneraciones al personal de	\$9,840,086.00	\$731,072.00	\$735,168.00	\$737,211.00	\$725,212.00	\$707,390.00	\$687,968.00	\$694,083.00	\$640,265.00	\$699,968.00	\$0.00	\$0.00	\$0.00	\$6,358,337.00	\$3,481,749.00
113000	Sueldos base al personal permanente	\$9,840,086.00	\$731,072.00	\$735,168.00	\$737,211.00	\$725,212.00	\$707,390.00	\$687,968.00	\$694,083.00	\$640,265.00	\$699,968.00	\$0.00	\$0.00	\$0.00	\$6,358,337.00	\$3,481,749.00
113002	Sueldos para el personal de S.P.	\$9,840,086.00	\$731,072.00	\$735,168.00	\$737,211.00	\$725,212.00	\$707,390.00	\$687,968.00	\$694,083.00	\$640,265.00	\$699,968.00	\$0.00	\$0.00	\$0.00	\$6,358,337.00	\$3,481,749.00
130000	Remuneraciones adicionales y	\$2,040,016.00	\$0.00	\$0.00	\$21,020.00	\$140,487.00	\$28,009.00	\$0.00	\$2.00	\$824,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013,768.00	\$1,026,248.00
132000	Primas de vacaciones, dominical y	\$1,640,016.00	\$0.00	\$0.00	\$21,020.00	\$140,487.00	\$28,009.00	\$0.00	\$2.00	\$824,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013,768,00	\$626,248.00
132003	Aguinaldos para el personal de S.P.	\$1,300,016.00	\$0.00	\$0.00	\$9,321.00	\$0.00	\$21,473.00	\$0.00	\$1.00	\$824,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,045.00	\$444,971.00
132005	Prima vacacional	\$300,000.00	\$0.00	\$0.00	\$3,345.00	\$140,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,832.00	\$156,168.00
132006	Vacaciones	\$40,000.00	\$0.00	\$0.00	\$8,354.00	\$0.00	\$6,536.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,891.00	\$25,109.00
133000	Horas extraordinarias	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
133001	Horas extras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
150000	Otras prestaciones sociales y	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
152000	Indemnizaciones	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
152001	Indemnizaciones	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
159000	Otras prestaciones sociales y	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
159001	Liquidaciones	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
160000	Previsiones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
160001	Previsiones de caracter laboral	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
170000	Pago de estímulos a servidores	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
172000	Recompensas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
172001	Recompensas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0:00	\$0.00	\$300,000.00
200000	MATERIALES Y SUMINISTROS	\$4,055,478.00	\$696.00	\$277,417.51	\$430,467.90	\$176,363.41	\$29,179.80	\$178,806.36	\$191,104.39	\$456,360.01	\$220,357.33	\$0.00	\$0.00	\$0.00	\$1,960,752.71	\$2,094,725.29
210000	Materiales de administración, emisión	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
211000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
211001	Papelería y artículos de escritorio	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
220000	Alimentos y utensilios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
223000	Utensilios para el servicio de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
223001	Utensilios para el servicio de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

240000	Materiales y artículos de construcción	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$530,820.20
242000	Cernento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
242001	Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
246000	Material eléctrico y electrónico	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$520,820.20
246001	Material eléctrico para alumbrado y	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,179.80	\$520,820.20
250000	Productos químicos, farmacéuticos y	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.02	00.02	\$0.00	\$0.00	\$170,000,00



Fecha y 06:44 p. m. db/o

Fecha y 08/oct./2020

		Presupuesto														
Obje	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
251000	Productos químicos básicos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
253000	Medicinas y productos farmacéuticos	\$50,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
253001	Medicamentos para presidencia	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
253002	Oxigeno para ambulancias y enfermería	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
254000	Materiales, accesorios y suministros	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
255000	Materiales, accesorios y suministros de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
256000	Fibras sintéticas, hules, plásticos y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$50,000.00
256001	Tanques, tinacos y cistemas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$10,000.00
260000	Combustibles, lubricantes y aditivos	\$2,000,000.00	\$0.00	\$274,292.50	\$409,267.90	\$176,363.41	\$0.00	\$178,806.36	\$191,104.39	\$456,360.01			\$0.00		\$0.00	\$10,000.00
261000	Combustibles, lubricantes y additivos	\$2,000,000.00	\$0.00	\$274,292.50	\$409,267.90	\$176,363.41	\$0.00	\$178,806.36		101110000000000000000000000000000000000	\$219,661.33	\$0.00	\$0.00	\$0.00	\$1,905,855.90	\$94,144.10
261002	Combustibles y lubricantes para	\$1,800,000.00	\$0.00	\$274,292.50	\$409,267.90	\$176,363.41	\$0.00	\$178,806.36	\$191,104.39 \$191,104.39	\$456,360.01	\$219,661.33	\$0.00	\$0.00	\$0.00	\$1,905,855.90	\$94,144.10
261002	Combustibles para maquinaria y equipo	\$200,000.00	\$0.00	\$0.00					1205 307	\$456,360.01	\$219,661.33	\$0.00	\$0.00	\$0.00	\$1,905,855.90	-\$105,855.90
270000	Vestuario, blancos, prendas de	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
271000	Vestuario y uniformes	12 8		35773	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
271000	Uniformes para personal de seguridad	\$350,000.00 \$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0:00	\$0.00	\$0.00	\$350,000.00
272000		Democrate and Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
272000	Prendas de seguridad y protección	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	Prendas de seguridad y protección	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
290000	Herramientas, refacciones y	\$740,478.00	\$696.00	\$3,125.01	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$25,717.01	\$714,760.99
291000	Herramientas menores	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
291001	Herramientas menores	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
292000	Refacciones y accesorios menores de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
292001	Matemial para mentenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
293000	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
293001	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
294000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294001	Accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
295000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
295001	Equipamiento Personal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
296000	Refacciones y accesorios menores de	\$245,468.00	\$696.00	\$3,125.01	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$25,717.01	\$219,750.99
296001	Neumáticos y cárnaras	\$245,468.00	\$696.00	\$3,125.01	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$25,717.01	\$219,750.99
297000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
297001	Refacciones y equipos menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
298000	Refacciones y accesorios menores de	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
298001	Refacciones de maquinaria	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
299000	Refacciones y accesorios menores otros	\$50,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,010.00
299001	Refacciones y accesorios menores otros	\$50,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,010.00
300000	SERVICIOS GENERALES	\$11,117,185.74	\$6,496.00	\$1,224,693.02	\$1,450,481.66	\$1,128,371.17	\$1,187,912.79	\$1,121,407.77	\$2,313,211.37	\$1,156,896.35	\$1,519,030.76	\$0.00	\$0.00	\$0.00	\$11,108,500.89	\$8,684.85
310000	Servicios básicos	\$7,788,000.00	\$0.00	\$1,019,480.14	\$1,008,441.17	\$908,649.09	\$1,012,777.16	\$943,698.73	\$1,867,845.29	\$767,401.48	\$1,479,648.36	\$0.00	\$0.00	\$0.00	\$9,008,141.42	-\$1,220,141.42
311000	Energía eléctrica	\$7,788,000.00	\$0.00	\$1,019,480.14	\$1,008,441.17	\$908,649.09	\$1,012,777.16	\$943,898.73	\$1,867,845.29	\$767,401.48	\$1,479,648.36	\$0.00	\$0.00	\$0.00	\$9,008,141.42	-\$1,220,141,42
311001	Servicio de energía eléctrica	\$7,788,000.00	\$0.00	\$1,019,480.14	\$1,008,441.17	\$908,649.09	\$1,012,777.16	\$943,898.73	\$1,867,845.29	\$767,401.48	\$1,479,648.36	\$0.00	\$0.00	\$0.00	\$9,008,141.42	-\$1,220,141.42



Municipio de Zempoala Estado de Hidalgo

Usr; supervisor

03	. Jupatrison												ho	ora de Impresión	06:44 p. m.	
O b j e	eto del Gasto Servicios de arrendamiento	Presupuesto Vigente \$74,000.00	Ene \$6,496.00	Feb \$12,992.00	Mar \$0.00	Abr \$0.00	May \$12,992.00	Jun \$6,496.00	Jul \$0.00	Ago \$13,858.13	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$52,834.13	Diferencia (Vigente - Total) \$21,165.87
327000	Arrendamiento de activos intangibles	\$74,000.00	\$6,496.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$6,496.00	\$0.00	\$13,858.13	\$0.00	\$0.00	\$0.00	\$0.00	\$52,834.13	\$21,165.87
327001	Arrendamiento de activos intangibles	\$74,000.00	\$6,496.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$6,496.00	\$0.00	\$13,858.13	\$0.00	\$0.00	\$0.00	\$0.00	\$52,834.13	\$21,165.87
330000	Servicios profesionales, científicos,	\$190,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$160,454.00
333000	Servicios de consultoría administrativa,	\$24,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,586.00
333001	Asesoría y soperte de tecnologias de la	\$24,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,586.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$120,400.00
334001	Capasitación a personal	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$120,400.00
336000	Servicios de apoyo administrativo,	\$15,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,468.00
336001	Servicio de fotocopiado	\$15,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,468.00
340000	Servicios financieros, bancarios y	\$311,741.00	\$0.00	\$0.00	\$144,175.68	\$22,006.00	\$0.00	\$11,929.00	\$0.00	\$8,070.00	\$6,044.00	\$0.00	\$0.00	\$0.00	\$192,224.68	\$119,516.32
341000	Servicios financieros y bancarios	\$1,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526.00
341001	Comisiones bancarias	\$1,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526.00
347000	Fletes y maniobras	\$10,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,215.00

347001	Disposición de residuos sólidos	\$10,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,215.00
349000	Servicios financieros, bancarios y	\$300,000.00	\$0.00	\$0.00	\$144,175.68	\$22,006.00	\$0.00	\$11,929.00	\$0.00	\$8,070.00	\$6,044.00	\$0.00	\$0.00	\$0.00	\$192,224.68	\$107,775.32
349001	Seguros de vida	\$220,000.00	\$0.00	\$0.00	\$113,276.00	\$22,006.00	\$0.00	\$11,929.00	\$0.00	\$8,070.00	\$6,044.00	\$0.00	\$0.00	\$0.00	\$161,325.00	\$58,675.00
349002	Seguros para vehiculos	\$80,000.00	\$0.00	\$0.00	\$30,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,899.68	\$49,100.32
350000	Servicios de instalación, reparación,	\$2,093,390.74	\$0.00	\$170,445.86	\$275,811.57	\$89,278.78	\$140,387.60	\$107,422.07	\$338,406.04	\$346,744.19	\$33,338.40	\$0.00	\$0.00	\$0.00	\$1,501,834.51	\$591,556.23
351000	Conservación y mantenimiento menor de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
351001	Reparacion y mantenimiento de edificio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
352000	Instalación, reparación y mantenimiento	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
352001	Reparacion y mantenimiento de equipo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
353000	Instalación, reparación y mantenimiento	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,487.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,487.74	-\$130,487.74
353001	Reparacion y mantenimiento de equipo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,487.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,487.74	-\$130,487.74
354000	Instalación, reparación y mantenimiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354001	Instalacion, reparacion y mantenimiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
355000	Reparación y mantenimiento de equipo	\$1,233,390.74	\$0.00	\$170,445.86	\$275,811.57	\$89,278.78	\$140,387.60	\$107,422.07	\$157,918.30	\$346,744.19	\$33,338.40	\$0.00	\$0.00	\$0.00	\$1,321,346.77	-\$87,956.03
355002	Reparacion y mantenimiento de	\$1,233,390.74	\$0.00	\$170,445.86	\$275,811.57	\$89,278.78	\$140,387.60	\$107,422.07	\$157,918.30	\$346,744.19	\$33,338.40	\$0.00	\$0.00	\$0.00	\$1,321,346.77	-\$87,956.03
356000	Reparación y mantenimiento de equipo	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
356002	Reparacion de equipo de seguridad	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
357000	Instalación, reparación y mantenimiento	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
357001	Reparación y mantenimiento de	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
359000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$660,000.00	\$0.00	\$21,775.02	\$22,053.24	\$108,437.30	\$21,756.03	\$22,061.97	\$106,960.04	\$20,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$323,866.15	\$336,133.85
392000	Impuestos y derechos	\$515,000.00	\$0.00	\$0.00	\$0.00	\$86,321.00	\$0.00	\$0.00	\$86,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,642.00	\$342,358.00
392002	Derechos, productos y aprovechamientos	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
392003	Pago de derechos a la CNA	\$150,000.00	\$0.00	\$0.00	\$0.00	\$86,321.00	\$0.00	\$0.00	\$86,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,642.00	-\$22,642.00
398000	Impuesto sobre nóminas y otros que se	\$145,000.00	\$0.00	\$21,775.02	\$22,053.24	\$22,116.30	\$21,756.03	\$22,061.97	\$20,639.04	\$20,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$151,224.15	-\$6,224.15

Municipio de Zempoala Estado de Hidalgo

Fecha y 06;44 p. m. d 2/

		Presupuesto					11114		*10	***						Diferencia
	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
398001	Impuesto estatal sobre nóminas	\$145,000.00	\$0.00	\$21,775.02	\$22,053.24	\$22,116.30	\$21,756.03	\$22,061.97	\$20,639.04	\$20,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$151,224.15	-36,224.15
400000	TRANSFERENCIAS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	-\$7,776.05
440000	Ayudas sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	-\$7,778.05
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	-\$7,776.05
441009	Apoyo Para Gastos Medicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.05	-\$7,778.05
500000	BIENES MUEBLES, INMUEBLES	\$2,518,328.26	\$0.00	\$0.00	\$820,606.79	\$0.00	\$84,995.00	\$0.00	\$553,127.58	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,488,729.37	\$1,029,598.89
10000	Mobiliario y equipo de administración	\$434,499.00	\$0.00	\$0.00	\$178,111.79	\$0.00	\$84,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,106.79	\$171,392.21
511000	Muebles de oficina y estantería	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
511001	Mobiliario de oficina	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
12000	Muebles, excepto de oficina y estantería	\$9,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.00
512001	Muebles excepto de oficina y estanteria	\$9,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.00
15000	Equipo de cómputo y de tecnología de la	\$280,000.00	\$0.00	\$0.00	\$178,111.79	\$0.00	\$84,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,106.79	\$16,893.21
15001	Equipo de cómputo	\$270,000.00	\$0.00	\$0.00	\$178,111.79	\$0.00	\$84,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,106.79	\$6,893.21
15002	Equipamiento Institucional	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
19000	Otros mobiliarios y equipos de	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
19002	Otros mobiliarios y equipos de	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
20000	Mobiliario y equipo educacional y	\$45,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,896.00
2000	Aparatos deportivos	\$45,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,896.00
22001	Aparatos deportivos	\$45,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,896.00
0000	Equipo e instrumental médico y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$30,000.00
1000	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$30,000.00
31001	Equipo medico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$30,000.00
40000	Vehículos y equipo de transporte	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
41000	Vehiculos y equipo terrestre	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
41003	Adquisicion de vehiculo	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
19000	Otros equipos de transporte	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
9001	Otros equipos de transporte	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
0000	Equipo de defensa y seguridad	\$1,359,901.66	\$0.00	\$0.00	\$642,495.00	\$0.00	\$0.00	\$0.00	\$553,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,622.58	\$164,279.08
51000	Equipo de defensa y seguridad	\$1,359,901.66	\$0.00	\$0.00	\$642,495.00	\$0.00	\$0.00	\$0.00	\$553,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,622.58	\$164,279.08
51001	Equipo de defensa y seguridad	\$1,359,901.66	\$0.00	\$0.00	\$642,495.00	\$0.00	\$0.00	\$0.00	\$553,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,622.58	\$164,279.08
60000	Maquinaria, otros equipos y	\$198,031.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,031.60
52000	Maquinaria y equipo industrial	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62001	Maquinaria y equipo industrial	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
54000	Sistemas de aire acondicionado,	\$98,031.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,031.60
64001	Sistema de aire acondicionado,	\$98,031.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,031.60
67000	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
57001	Herramientas mayores	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59000	Otros equipos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
69001	Otros equipos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
90000	Activos intangibles	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
	0.0000,000,0000000000000000000000000000	ACCOUNTED BY	.000000	*******			*****	*	*****	*****			4.335.5		*****	





Usr: supervisor

Usi	: supervisor															
				*									h	ora de Impresión	n 06:44 p. m.	
		Presupuesto														nu.
Obje	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
591000	Software	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
591002	Lieuwies - Caft rame													V 0004 7400		
592000	Licencias y Softwares	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Patentes	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
592002	Licencias y Softwares	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
597000	Licencias informáticas e intelectuales	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
597001	Equipamiento Institucional	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
600000	INVERSION PUBLICA	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00
620000	Obra pública en bienes propios	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00
622000	Edificación no habitacional	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00
622004	Obras por validar	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00
800000	PARTICIPACIONES Y	\$192,000.00	\$5,910.00	\$12,082.75	\$13,511.83	\$20,078.57	\$13,700.22	\$19,606.02	\$8,525.31	\$20,085.92	\$14,406.75	\$0.00	\$0.00	\$0.00	\$127,907.37	\$64,092.63
810000	Participaciones	\$192,000.00	\$5,910.00	\$12,082.75	\$13,511.83	\$20,078.57	\$13,700.22	\$19,606.02	\$8,525.31	\$20,085.92	\$14,406.75	\$0.00	\$0.00	\$0.00	\$127,907.37	\$64,092.63
816000	Convenios de colaboración	\$192,000.00	\$5,910.00	\$12,082.75	\$13,511.83	\$20,078.57	\$13,700.22	\$19,606.02	\$8,525.31	\$20,085.92	\$14,406.75	\$0.00	\$0.00	\$0.00	\$127,907.37	\$64,092.63
816002	Convenio con la CEA	\$96,000.00	\$5,910.00	\$5,910.00	\$5,910.00	\$5,910.00	\$5,910.00	\$5,910.00	\$0.00	\$5,910.00	\$5,910.00	\$0.00	\$0.00	\$0.00	\$47,280.00	\$48,720.00
816004	Convenio DAP CFE	\$96,000.00	\$0.00	\$6,172.75	\$7,601.83	\$14,168.57	\$7,790.22	\$13,696.02	\$8,525.31	\$14,175.92	\$8,496.75	\$0.00	\$0.00	\$0.00	\$80,627.37	\$15,372.63
	FORTAMUN-DF	\$31,511,094.00	\$744,174.00	\$2,249,361.28	\$3,473,299.18	\$2,190,512.15	\$2,051,186.81	\$2,007,788.15	\$3,760,053.65	\$3,135,635.33	\$2,453,762.84	\$0.00	\$0.00	\$0.00	\$22,065,773.39	\$9,445,320.61
	10009 FAIS Mui															
600000	INVERSION PUBLICA	\$13,213,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550,000.00	\$5,663,083.00
610000	INVERSION PUBLICA Obra pública en bienes de dominio	\$13,213,083.00 \$13,213,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,550,000.00 \$7,550,000.00	\$5,663,083.00
610000 613000	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					2058376	10000000	100000000000000000000000000000000000000	CONTROL OF THE PARTY OF THE PAR
610000 613000 613031	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$7,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550,000.00	\$5,663,083.00
610000 613000 613031 614000	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7,550,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,550,000.00 \$0.00	\$5,663,083.00 \$5,663,083.00
610000 613000 613031 614000 614146	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00
610000 613000 613031 614000 614146 614147	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020FAISM083001 Construcción 2020FAISM083002 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00
610000 613000 613031 614000 614146 614147 614148	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construccion 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00
610000 613000 613031 614000 614146 614147	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020FAISM083001 Construcción 2020FAISM083002 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083004 Construcción de 2020/FAISM083005 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083004 Construcción de 2020/FAISM083005 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$1.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149 614150 614151	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083005 Construcción de	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00	\$5,653,083.00 \$5,663,083.00 \$5,663,085.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149 614150 614151	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083005 Construcción 2020/FAISM083005 Construcción 2020/FAISM083006 Construcción 2020/FAISM083006 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$200,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$860,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$300,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149 614150 614151 614152 614153	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083007 Construcción de 2020/FAISM083007 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$300,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$300,000.00 \$350,000.00	\$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149 614150 614151 614152 614153 614154	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083008 Construcción 2020/FAISM083008 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,559,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$350,000.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$860,000.00 \$860,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$5,653,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614150 614151 614152 614153 614154 614155	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construccion 2020/FAISM083002 Construccion 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083005 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083006 Construcción 2020/FAISM083008 Construcción 2020/FAISM083009 Construcción 2020/FAISM083009 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$300,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,859,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$300,000.00 \$300,000.00 \$350,000.00 \$250,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614148 614149 614150 614151 614152 614153 614155 614155	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar Dixisión de lerrenos y construcción de 2020/FAISM083001 Construccion 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083005 Construcción 2020/FAISM083006 Construcción 2020/FAISM083006 Construcción 2020/FAISM083007 Construcción 2020/FAISM083007 Construcción 2020/FAISM083009 Construcción 2020/FAISM083009 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$200,000.00 \$300,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$350,000.00 \$350,000.00 \$250,000.00 \$350,000.00 \$250,000.00	\$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 613000 613031 614000 614146 614147 614149 614150 614151 614152 614153 614154 614155 614156 614157	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción 2020/FAISM083005 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083008 Construcción 2020/FAISM083008 Construcción 2020/FAISM083008 Construcción 2020/FAISM083010 Reh. Calles de 2020/FAISM083011 Construcción 2020/FAISM083011 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,859,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$250,000.00 \$250,000.00 \$250,000.00	\$5,663,083.00 \$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
610000 6130031 614000 614146 614147 614148 614150 614151 614152 614153 614154 614155 614155 614155	INVERSION PUBLICA Obra pública en bienes de dominio Construcción de obras para el Obras por validar División de terrenos y construcción de 2020/FAISM083001 Construcción 2020/FAISM083002 Construcción 2020/FAISM083003 Construcción 2020/FAISM083003 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083005 Construcción de 2020/FAISM083006 Construcción de 2020/FAISM083007 Construcción de 2020/FAISM083008 Construcción 2020/FAISM083008 Construcción 2020/FAISM083010 Reh. Calles de 2020/FAISM083011 Construcción 2020/FAISM083011 Construcción 2020/FAISM083012 Construcción 2020/FAISM083012 Construcción	\$13,213,083.00 \$13,213,083.00 \$5,663,083.00 \$5,663,083.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$350,000.00 \$350,000.00 \$2550,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7,859,000.00 \$0.00 \$5,000 \$5,000 \$5,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$200,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,550,000.00 \$0.00 \$7,550,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$800,000.00 \$200,000.00 \$300,000.00 \$350,000.00 \$350,000.00 \$250,000.00 \$350,000.00 \$250,000.00	\$5,663,083.00 \$5,663,083.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Municipio de Zempoala Estado de Hidalgo

Usi	supervisor												h	ora de Impresión	06:44 p. m.	
O b j e	eto del Gasto	Presupuesto Vigente	Ene	Feb	. Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	10035 Programa	de Fortaleci	imiento a la	a Transver	salidad de	la Perspecti	va de Géner	ro								
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211000	Materiales, útiles y equipos menores de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211001	Papelería y artículos de escritorio	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
260000	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
261000	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
261001	Combustibles y lubricantes para	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
330000	Servicios profesionales, científicos,	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
334000	Servicios de capacitación	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
334001	Capasitación a personal	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
	Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	10048 Fondo de	Fomento Mu	unicipal													
100000	SERVICIOS PERSONALES	\$4,051,440.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$281,512.00	\$184,194.00	\$0.00	\$0.00	\$0.00	\$2,829,046.00	\$1,222,394.00
110000	Remuneraciones al personal de	\$4,051,440.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620,00	\$337,620.00	\$281,512.00	\$184,194.00	\$0.00	\$0.00	\$0.00	\$2,829,046.00	\$1,222,394.00
111000	Dietas	\$4,051,440.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$281,512.00	\$184,194.00	\$0.00	\$0.00	\$0.00	\$2,829,046.00	\$1,222,394.00
111001	Dietas para la H. Asamblea	\$4,051,440.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$337,620.00	\$281,512.00	\$184,194.00	\$0.00	\$0.00	\$0.00	\$2,829,046.00	\$1,222,394.00
200000	MATERIALES Y SUMINISTROS	\$147,886.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,886.56
240000	Materiales y artículos de construcción	\$147,886.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,886.56

246000	Material eléctrico y electrónico	\$147,886.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,886.56
246001	Material eléctrico para alumbrado y	\$147,886.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,886.56
300000	SERVICIOS GENERALES	\$117,492.00	\$0.00	\$10,128.60	\$10,128.63	\$10,128.60	\$10,128.60	\$10,128.62	\$10,128.92	\$10,128.83	\$0.00	\$0.00	\$0.00	\$0.00	\$70,900.80	\$46,591.20
390000	Otros servicios generales	\$117,492.00	\$0.00	\$10,128.60	\$10,128.63	\$10,128.60	\$10,128.60	\$10,128.62	\$10,128.92	\$10,128.83	\$0.00	\$0.00	\$0.00	\$0.00	\$70,900.80	\$46,591.20
398000	Impuesto sobre nóminas y otros que se	\$117,492.00	\$0.00	\$10,128.60	\$10,128.63	\$10,128.60	\$10,128.60	\$10,128.62	\$10,128.92	\$10,128.83	\$0.00	\$0.00	\$0.00	\$0.00	\$70,900.80	\$46,591.20
398001	Impuesto estatal sobre nóminas	\$117,492.00	\$0.00	\$10,128.60	\$10,128.63	\$10,128.60	\$10,128.60	\$10,128.62	\$10,128.92	\$10,128.83	\$0.00	\$0.00	\$0.00	\$0.00	\$70,900.80	\$46,591.20
400000	TRANSFERENCIAS,	\$9,343,504.68	\$702,100.66	\$1,234,093.72	\$783,732.66	\$879,568.93	\$476,866.33	\$1,123,198.99	\$795,132.66	\$632,566.33	\$570,120.26	\$0.00	\$0.00	\$0.00	\$7,197,380.54	\$2,146,124.14
410000	Transferencias internas y	\$9,343,504.68	\$702,100.66	\$1,234,093.72	\$783,732.66	\$879,568.93	\$476,866.33	\$1,123,198.99	\$795,132.66	\$632,566.33	\$570,120.26	\$0.00	\$0.00	\$0.00	\$7,197,380.54	\$2,146,124.14
414000	Asignaciones presupuestarias a Órganos	\$9,343,504.68	\$702,100.66	\$1,234,093.72	\$783,732.66	\$879,568.93	\$476,866.33	\$1,123,198.99	\$795,132.66	\$632,566.33	\$570,120.26	\$0.00	\$0.00	\$0.00	\$7,197,380.54	\$2,146,124.14
414001	Subsidio Sistema Municipal Para el	\$9,343,504.68	\$702,100.66	\$1,234,093.72	\$783,732.66	\$879,568.93	\$476,866.33	\$1,123,198.99	\$795,132.66	\$632,566.33	\$570,120.26	\$0.00	\$0.00	\$0.00	\$7,197,380.54	\$2,146,124.14
600000	INVERSION PUBLICA	\$904,317.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,317.76
610000	Obra pública en bienes de dominio	\$904,317.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,317.76
613000	Construcción de obras para el	\$904,317.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,317.76
613031	Obras por validar	\$904,317.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,317.76
	Fondo de Fomento Municipal	\$14,564,641.00	\$1,039,720.66	\$1,581,842.32	\$1,131,481.29	\$1,227,317.53	\$824,614.93	\$1,470,947.61	\$1,142,881.58	\$924,207.16	\$754,314.26	\$0.00	\$0.00	\$0.00	\$10,097,327.34	\$4,467,313.66



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		Presupuesto														
Obie	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
,		Vigenie			mai	ABI	way	oun	oui	Ago	ОСР	OCI	IVOV	Dic	Iotai	(vigente - rotal)
	10049 Impuesto	Sobre Autos	Musuca													
200000	MATERIALES Y SUMINISTROS	\$285,727.00	\$0.00	\$34,067,81	\$107,174,93	\$23,894,70	\$0.00	\$62,436.52	\$46,909,66	\$79.221.41	\$39,101,63	\$0.00	\$0.00	\$0.00	\$392.806.66	-\$107,079.66
210000	Materiales de administración, emisión	\$44,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,181.00
211000	Materiales, útiles y equipos menores de	\$44,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,181.00
211001	Papelería y artículos de escritorio	\$44,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,181.00
220000	Alimentos y utensilios	\$9,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.60
221000	Productos alimenticios para personas	\$9,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.60
221001	Alimentos para personal de P.M.	\$9,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.60
260000	Combustibles, lubricantes y aditivos	\$231,546.40	\$0.00	\$34,067.81	\$107,174.93	\$23,894.70	\$0.00	\$62,436.52	\$46,909.66	\$79,221.41	\$39,101.63	\$0.00	\$0.00	\$0.00	\$392,806.66	-\$161,260.26
261000	Combustibles, lubricantes y aditivos	\$231,546.40	\$0.00	\$34,067.81	\$107,174.93	\$23,894.70	\$0.00	\$62,436.52	\$46,909.66	\$79,221.41	\$39,101.63	\$0.00	\$0.00	\$0.00	\$392,806.66	-\$161,260.26
261001	Combustibles y lubricantes para	\$231,546.40	\$0.00	\$34,067.81	\$107,174.93	\$23,894.70	\$0.00	\$62,436.52	\$46,909.66	\$79,221.41	\$39,101.63	\$0.00	\$0.00	\$0.00	\$392,806.66	-\$161,260.26
	Impuesto Sobre Autos Nuevos	\$285,727.00	\$0.00	\$34,067.81	\$107,174.93	\$23,894.70	\$0.00	\$62,436.52	\$46,909.66	\$79,221.41	\$39,101.63	\$0.00	\$0.00	\$0.00	\$392,806.66	-\$107,079.66
	10051 Incentivo	s a la Venta F	inal da Ca		Diane!											
200000	MATERIALES Y SUMINISTROS	95 a la venta r \$1,225,372.00	inai de Ga	\$125,791.09	\$255,750,47	\$124,447.48	\$0.00	\$125,180.07	**** ***	*470 440 40	****			** **	** *** ***	****
260000	Combustibles, lubricantes y aditivos	\$1,225,372.00	\$0.00	\$125,791.09	\$255,750.47	\$124,447.48	\$0.00	\$125,180.07	\$120,511.16 \$120,511.16	\$179,118.16 \$179,118.16	\$113,123.96 \$113,123.96	\$0.00	\$0.00	\$0.00	\$1,043,922.39 \$1,043,922.39	\$181,449.61 \$181,449.61
261000	Combustibles, lubricantes y aditivos	\$1,225,372.00	\$0.00	\$125,791.09	\$255,750.47	\$124,447.48	\$0.00	\$125,180.07	\$120,511.16	\$179,118.16	\$113,123.96	\$0.00	\$0.00	\$0.00	\$1,043,922.39	\$181,449.61
261001	Combustibles y lubricantes para	\$1,225,372.00	\$0.00	\$125,791.09	\$255,750.47	\$124,447.48	\$0.00	\$125,180.07	\$120,511.16	\$179,118.16	\$113,123.96	\$0.00	\$0.00	\$0.00	\$1,043,922.39	\$181,449.61
300000	SERVICIOS GENERALES	\$367,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,000.00
380000	Servicios oficiales	\$367,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,000.00
381000	Gastos de ceremonial	\$215,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.04
381001	Informe de Gobierno Municipal	\$215,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.04
382000	Gastos de orden social y cultural	\$151,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,999.96
382001	Festividades públicas	\$151,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,999.96
400000	TRANSFERENCIAS,	\$20,000.00	\$0.00	\$7,610.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,610.21	\$12,389.79
440000	Ayudas sociales	\$20,000.00	\$0.00	\$7,610.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,610.21	\$12,389.79
445000	Ayudas sociales a instituciones sin fines	\$20,000.00	\$0.00	\$7,610.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,610.21	\$12,369.79
445001	Apoyos a instituciones del Sector Salud	\$20,000.00	\$0.00	\$7,610.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,610.21	\$12,389.79
	Incentivos a la Venta Final de	\$1,612,372.00	\$0.00	\$133,401.30	\$255,750.47	\$124,447.48	\$0.00	\$125,180.07	\$120,511.16	\$179,118.16	\$113,123.96	\$0.00	\$0.00	\$0.00	\$1,051,532.60	\$560,839.40
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	40050		D													
200000		Especial a la				27,000,000	20.20		22.22						V	
260000	MATERIALES Y SUMINISTROS Combustibles, lubricantes y aditivos	\$828,773.00 \$828,773.00	\$0.00	\$69,420.35 \$69,420.35	\$188,752.18 \$188,752.18	\$63,250.55 \$63,250.55	\$0.00	\$58,639.53 \$58,639.53	\$0.00	\$53,590.94	\$0.00	\$0.00	\$0.00	\$0.00	\$433,653.55	\$395,119.45
261000	Combustibles, lubricantes y aditivos	\$828,773.00	\$0.00	\$69,420.35	\$188,752.18	\$63,250.55	\$0.00	\$58,639.53	\$0.00	\$53,590.94 \$53,590.94	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$433,653.55 \$433,653.55	\$395,119.45 \$395,119.45
261001	Combustibles y lubricantes y autivos	\$828,773.00	\$0.00	\$69,420.35	\$188,752.18	\$63,250.55	\$0.00	\$58,639.53	\$0.00	\$53,590.94 \$53,590.94	\$0.00	\$0.00	\$0.00	\$0.00	\$433,653.55 \$433,653.55	\$395,119.45 \$395,119.45
201001	Impuesto Especial a la Proucción y	\$828,773.00	\$0.00	\$69,420.35	\$188,752,18	\$63,250,55	\$0.00	\$58,639,53	\$0.00	\$53,590.94	\$0.00	\$0.00	\$0.00	\$0.00	\$433,653.55	\$395,119,45
	impuesto Especial a la Production y	1020,770.00	40.00	400,420.00	V 100,1 02.16	400,200.00	\$0.00	400,033.53	\$0.00	403,030.34	\$0.00	\$3.00	30.00	\$0.00	9433,003.00	9370,119.40
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Municipio de Zempoala Estado de Hidalgo

Fecha y 06:44 p. m. UB/O

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10057 Compens	ación al Impues	sto Sobre	Autos Nue	9VOS \$11,945,66	\$6,209,28	\$0.00	\$6.037.46	\$5.951.81	\$12,160,56	\$6.037.46	\$0.00	\$0.00	\$0.00	\$54.337.12	-\$14.336.12

260000	Combustibles, lubricantes y aditivos	\$40,001.00	\$0.00	\$5,994.89	\$11,945.66	\$6,209.28	\$0.00	\$6,037.46	\$5,951.81	\$12,160.56	\$6,037.46	\$0.00	\$0.00	\$0.00	\$54,337.12	-\$14,336.12
261000	Combustibles, lubricantes y aditivos	\$40,001.00	\$0.00	\$5,994.89	\$11,945.66	\$6,209.28	\$0.00	\$6,037.46	\$5,951.81	\$12,160,56	\$6,037,46	\$0.00	\$0.00	\$0.00	\$54,337,12	-\$14,336.12
261001	Combustibles y lubricantes para	\$40,001.00	\$0.00	\$5,994.89	\$11,945.66	\$6,209.28	\$0.00	\$6,037.46	\$5,951.81	\$12,160.56	\$6,037.46	\$0.00	\$0.00	\$0.00	\$54,337.12	-\$14,336.12
300000	SERVICIOS GENERALES	\$26,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,922.00
380000	Servicios oficiales	\$26,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,922.00
382000	Gastos de orden social y cultural	\$26,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,922.00
382001	Festividades públicas	\$26,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,922.00
	Compensación al Impuesto Sobre	\$66,923.00	\$0.00	\$5,994.89	\$11,945.66	\$6,209.28	\$0.00	\$6,037.46	\$5,951.81	\$12,160,56	\$6,037.46	\$0.00	\$0.00	\$0.00	\$54,337.12	\$12,585.88
											5 35	5-3-5	100000	A-100	***************************************	* 12,000.00
		participación	de la rec	audación d	del ISR											
200000	MATERIALES Y SUMINISTROS	\$785,011.08	\$0.00	\$0.00	\$0.00	\$102,660.00	\$0.00	\$0.00	\$0.00	\$247,820.08	\$373,056.00	\$0.00	\$0.00	\$0.00	\$723,536.08	\$61,475.00
210000	Materiales de administración, emisión	\$235,011.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,437.88	\$74,240.00	\$0.00	\$0.00	\$0.00	\$212,677.88	\$22,334.00
211000	Materiales, útiles y equipos menores de	\$55,011.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,011.96
211001	Papelería y artículos de escritorio	\$55,011.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,011.96
215000	Material impreso e información digital	\$179,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,437.68	\$74,240.00	\$0.00	\$0.00	\$0.00	\$212,677.88	-\$32,677.96
215001	Material Impreso o informacion digital	\$179,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,437.88	\$74,240.00	\$0.00	\$0.00	\$0.00	\$212,677.88	-\$32,677.96
240000	Materiales y artículos de construcción	\$200,000.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$97,340.00
246000	Material eléctrico y electrónico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$97,340.00
246001	Material eléctrico para alumbrado y	\$200,000.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,660.00	\$97,340.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,382.20	\$0.00	* \$0.00	\$0.00	\$0.00	\$109,382.20	-\$109,382.20
254000	Materiales, accesorios y suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$109,382.20	-\$109,382.20
270000	Vestuario, blancos, prendas de	\$249,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,816.00	\$0.00	\$0.00	\$0.00	\$298,816.00	-\$48,816.40
271000	Vestuario y uniformes	\$249,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,816.00	\$0.00	\$0.00	\$0.00	\$298,816.00	-\$48,816.40
271003	Uniformes para personal	\$249,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,816.00	\$0.00	\$0.00	\$0.00	\$298,816.00	-\$48,616.40
290000	Herramientas, refacciones y	\$99,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.60
296000	Refacciones y accesorios menores de	\$99,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.60
296001	Neumáticos y cárnaras	\$99,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.60
300000	SERVICIOS GENERALES	\$1,932,500.76	\$0.00	\$0.00	\$180,752.65	\$0.00	\$238,213.92	\$0.00	\$500,000.00	\$100,000.00	\$203,057.00	\$0.00	\$0.00	\$0.00	\$1,222,023.57	\$710,477.19
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	-\$600,000.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	-\$600,000.00
311001	Servicio de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	-\$600,000.00
330000	Servicios profesionales, científicos,	\$290,000.00	\$0.00	\$0.00	\$180,752.65	\$0.00	\$58,568.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,320.76	\$50,679.24
339000	Servicios profesionales, científicos y	\$290,000.00	\$0.00	\$0.00	\$180,752.65	\$0.00	\$58,568.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,320.76	\$50,679.24
339004	Servicios profesionales	\$290,000.00	\$0.00	\$0.00	\$180,752.65	\$0.00	\$58,568.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,320.76	\$50,679.24
340000	Servicios financieros, bancarios y	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00
															500000	######################################
					n.	lunicipio d	a Zampaala									

Municipio de Zempoala Estado de Hidalgo

430	•													redia y	00/001/2020	
Usr	: supervisor															
													F	ora de Impresión	06:44 p. m.	
		Descuences														
Ohie	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	***	Tree:	900	•			7000		67 6 68	Diferencia
341000	Servicios financieros y bancarios	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
		\$2,430.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00
341001	Comisiones bancarias	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00
350000	Servicios de instalación, reparación,	\$209,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$56,450.19
355000	Reparación y mantenimiento de equipo	\$209,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$56,450.19
355001	Reparacion y mantenimiento de	\$209,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.81	\$56,450.19
380000	Servicios oficiales	\$1,430,008.76	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$1,403,908.76
381000	Gastos de ceremonial	\$249,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,996.00
381001	Informe de Gobierno Municipal	\$249,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,996.00
382000	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$973,900.00
382001	Festividades públicas	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$973,900.00
385000	Gastos de representación	\$180,012.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,012.76
385001	Gastos de representacion	\$180,012.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,012.76
390000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,057.00	\$0.00	\$0.00	\$0.00	\$203,057.00	-\$203,057.00
398000	Impuesto sobre nóminas y otros que se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,057.00	\$0.00	\$0.00	\$0.00	\$203,057.00	-\$203,057.00
398001	Impuesto estatal sobre nóminas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,057.00	\$0.00	\$0.00	\$0.00	\$203,057.00	-\$203,057.00
400000	TRANSFERENCIAS,	\$999,999.00	\$0.00	\$0.00	\$0.00	\$278,639.95	\$143,390.89	\$0.00	\$0.00	\$240,587,93	\$0.00	\$0.00	\$0.00	\$0.00	\$662,618.77	\$337,380.23
410000	Transferencias internas y	\$500,000.00	\$0.00	\$0.00	\$0,00	\$165,887.95	\$143,390,89	\$0.00	\$0.00	\$162,566.33	\$0.00	\$0.00	\$0.00	\$0.00	\$471,845.17	\$28,154.83
414000	Asignaciones presupuestarias a Órganos	\$500,000.00	\$0.00	\$0.00	\$0.00	\$165,887.95	\$143,390.89	\$0.00	\$0.00	\$162,566.33	\$0.00	\$0.00	\$0.00	\$0.00	\$471,845,17	\$28,154.83
414001	Subsidio Sistema Municipal Para el	\$500,000.00	\$0.00	\$0.00	\$0.00	\$165,887,95	\$143,390.89	\$0.00	\$0.00	\$162,566.33	\$0.00	\$0.00	\$0.00	\$0.00	\$471,845.17	\$28,154.83
440000	Ayudas sociales	\$499,999.00	\$0.00	\$0.00	\$0.00	\$112,752.00	\$0.00	\$0.00	\$0.00	\$78,021.60	\$0.00	\$0.00	\$0.00	\$0.00	\$190,773.60	\$309,225.40
441000	Ayudas sociales a personas	\$199,999.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$78,021,60	\$0.00	\$0.00	\$0.00	\$0.00	\$107,021.60	\$92,977.40
441007	Apoyos a cornunidades	\$199,999.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$78,021.60	\$0.00	\$0.00	\$0.00	\$0.00	\$107,021.60	\$92,977.40
445000	Ayudas sociales a instituciones sin fines	\$300,000.00	\$0.00	\$0.00	\$0.00	\$83,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,752.00	\$216,248.00
445001	Apoyos a instituciones del Sector Salud	\$300,000.00	\$0.00	\$0.00	\$0.00	\$83,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,752.00	\$216,248.00
600000	INVERSION PUBLICA	\$282,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,488.16
620000	Obra pública en bienes propios	\$282,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,488.16
623000	Construcción de obras para el	\$282,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,488.16
	Fondo de participación de la	\$3,999,999.00	\$0.00	\$0.00	\$180,752.65	\$381,299,95	\$381,604.81	\$0.00	\$500,000.00	\$588,408.01	\$576,113,00	\$0.00	\$0.00	\$0.00	\$2,608,178,42	\$1,391,820.58
	i cinac ao panasipanion ao ia						3-2-10-2-10-1	*****	4000,000.00	4000,400.01	4070,110,00	\$0.00	\$0.00	\$0.00	\$2,008,178.42	\$1,351,620.56
	10119 REPO 1%															
500000	BIENES MUEBLES, INMUEBLES	\$74,955.17	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00
510000	Mobiliario y equipo de administración	\$74,955.17	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00
515000	Equipo de cómputo y de tecnología de la	\$74,955.17	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,955.17	\$0.00
	a en (2) 5 (2)								*			**	40,00	40.00	414,000.17	\$0.00

