



Usu: supervisor

**Municipio de Zempoala**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 30 de Septiembre de 2020**

Fecha y 06:31 p. m. 08/0  
ct 17

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
11-02	Impuesto sobre juegos permitidos,	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
11-03	Impuesto a comercios ambulantes	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
12.00	Impuestos sobre el patrimonio	\$42,400,000.00	\$12,027,483.20	\$3,213,803.00	\$2,364,546.00	\$17,880.00	\$559,207.00	\$3,701,379.00	\$1,577,584.00	\$4,506,947.00	\$5,972,307.00	\$0.00	\$0.00	\$0.00	\$33,941,136.20	\$8,458,863.80
12-01	Impuesto predial	\$12,400,000.00	\$9,533,819.20	\$1,745,098.00	\$641,542.00	\$17,880.00	\$334,237.00	\$480,539.00	\$339,929.00	\$872,768.00	\$207,008.00	\$0.00	\$0.00	\$0.00	\$14,172,820.20	-\$1,772,820.20
12-01-01	Rustico	\$1,800,000.00	\$813,609.00	\$102,558.00	\$62,463.00	\$348.00	\$4,350.00	\$80,462.00	\$18,500.00	\$38,245.00	\$48,053.00	\$0.00	\$0.00	\$0.00	\$1,168,588.00	\$631,412.00
12-01-02	Urbano	\$10,000,000.00	\$8,451,283.20	\$1,613,803.00	\$570,379.00	\$17,532.00	\$329,713.00	\$398,163.00	\$318,297.00	\$832,086.00	\$139,349.00	\$0.00	\$0.00	\$0.00	\$12,670,605.20	-\$2,670,605.20
12-01-03	Ejidal	\$600,000.00	\$268,927.00	\$28,737.00	\$8,700.00	\$0.00	\$174.00	\$1,914.00	\$3,132.00	\$2,437.00	\$19,606.00	\$0.00	\$0.00	\$0.00	\$333,627.00	\$266,373.00
12-02	Traslado de dominio	\$30,000,000.00	\$2,493,664.00	\$1,468,705.00	\$1,723,004.00	\$0.00	\$224,970.00	\$3,220,840.00	\$1,237,655.00	\$3,634,179.00	\$5,765,299.00	\$0.00	\$0.00	\$0.00	\$19,768,316.00	\$10,231,684.00
17.00	Accesorios de Impuestos	\$100,000.00	\$284,523.31	\$158,018.02	\$156,729.00	\$221.00	\$17,142.00	\$97,867.88	\$101,962.00	\$69,515.00	\$57,440.00	\$0.00	\$0.00	\$0.00	\$943,418.21	-\$843,418.21
17-02	Recargos predio	\$100,000.00	\$284,523.31	\$158,018.02	\$156,729.00	\$221.00	\$17,142.00	\$97,867.88	\$101,962.00	\$69,515.00	\$57,440.00	\$0.00	\$0.00	\$0.00	\$943,418.21	-\$843,418.21
43.00	Derechos por prestación de servicios	\$12,286,000.00	\$1,930,536.51	\$1,249,295.09	\$564,031.50	\$1,746,261.09	\$906,055.16	\$3,096,250.48	\$1,221,066.62	\$1,333,249.47	\$299,749.07	\$0.00	\$0.00	\$0.00	\$12,346,494.99	-\$60,494.99
43-01	Derechos por servicios públicos	\$1,591,000.00	\$913,759.00	\$154,673.00	\$71,926.00	\$0.00	\$376.00	\$3,316.00	\$2,712.00	\$6,602.00	\$3,714.00	\$0.00	\$0.00	\$0.00	\$1,157,078.00	\$433,922.00
43-01-01	Derechos por servicio de alumbrado	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-02	Derechos por servicios de agua	\$1,500,000.00	\$909,152.00	\$150,535.00	\$69,420.00	\$0.00	\$0.00	\$2,940.00	\$1,960.00	\$4,296.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$1,140,263.00	\$359,737.00
43-01-03	Derechos por servicios de drenaje y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04	Derechos por uso de rastro, guarda y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-05	Derechos por servicio y uso de	\$60,000.00	\$4,607.00	\$4,138.00	\$2,506.00	\$0.00	\$376.00	\$376.00	\$752.00	\$2,306.00	\$1,754.00	\$0.00	\$0.00	\$0.00	\$16,815.00	\$43,185.00
43-01-06	Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02	Derechos por registro, licencias y	\$2,795,000.00	\$392,513.62	\$620,450.39	\$267,491.19	\$56,573.40	\$42,470.10	\$112,683.10	\$45,355.00	\$142,660.90	\$99,032.00	\$0.00	\$0.00	\$0.00	\$1,779,229.70	\$1,015,770.30
43-02-01	Derechos por registro del estado	\$200,000.00	\$6,328.00	\$7,354.00	\$5,974.00	\$0.00	\$238.00	\$1,686.00	\$1,012.00	\$3,577.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$29,503.00	\$170,497.00
43-02-02	Derechos por servicios de	\$1,200,000.00	\$115,317.62	\$88,503.00	\$86,674.49	\$0.00	\$12,404.00	\$95,245.00	\$44,343.00	\$138,918.00	\$87,848.00	\$0.00	\$0.00	\$0.00	\$669,253.11	\$530,746.89
43-02-03	Derechos por servicio de expedición	\$1,200,000.00	\$0.00	\$0.00	\$174,842.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,842.70	\$1,025,157.30
43-02-05	Derechos por expedición,	\$150,000.00	\$270,868.00	\$524,593.39	\$0.00	\$56,573.40	\$29,828.10	\$15,752.10	\$0.00	\$165.90	\$7,850.00	\$0.00	\$0.00	\$0.00	\$905,630.89	-\$755,630.89
43-02-06	Derechos por expedición y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-07	Derechos por licencia o permiso para	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03	Derechos en materia de desarrollo	\$7,900,000.00	\$619,333.89	\$467,701.70	\$214,474.31	\$1,683,387.69	\$861,209.06	\$2,980,251.38	\$1,172,999.62	\$1,175,906.57	\$193,973.07	\$0.00	\$0.00	\$0.00	\$9,369,237.29	-\$1,469,237.29
43-03-01	Derechos por alineamiento, deslinde	\$50,000.00	\$4,928.00	\$3,364.00	\$4,852.00	\$0.00	\$0.00	\$1,232.00	\$616.00	\$1,848.00	\$1,848.00	\$0.00	\$0.00	\$0.00	\$18,688.00	\$31,312.00
43-03-02	Derechos por realización y	\$2,500,000.00	\$137,199.00	\$274,926.00	\$147,300.00	\$9,189.00	\$112,681.00	\$166,433.00	\$839,356.00	\$642,957.00	\$138,412.00	\$0.00	\$0.00	\$0.00	\$2,468,453.00	\$31,547.00
43-03-03	Derechos por la expedición de	\$0.00	\$889.90	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.90	-\$2,201.90
43-03-04	Derechos por licencias para	\$5,000,000.00	\$476,316.99	\$188,099.70	\$62,322.31	\$1,674,198.69	\$748,528.06	\$2,812,586.38	\$333,027.62	\$531,101.57	\$53,713.07	\$0.00	\$0.00	\$0.00	\$6,879,894.39	-\$1,879,894.39
43-03-05	Derechos por autorización de peritos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06	Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07	Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-08	Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00



Usu: supervisor

**Municipio de Zempoala**  
**Estado de Hidalgo**

Fecha y 06:31 p. m. 08/0  
ct 17

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04	Derechos por servicios prestados	\$0.00	\$4,930.00	\$6,470.00	\$10,140.00	\$6,300.00	\$2,000.00	\$0.00	\$0.00	\$8,080.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$40,950.00	-\$40,950.00
43-04-01	Derechos por servicios prestados en	\$0.00	\$4,930.00	\$6,470.00	\$10,140.00	\$6,300.00	\$2,000.00	\$0.00	\$0.00	\$8,080.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$40,950.00	-\$40,950.00
45.00	Accesorios de Derechos	\$0.00	\$109,207.44	\$10,770.33	\$2,571.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,549.03	-\$122,549.03
45-01	Accesorios de Derechos	\$0.00	\$109,207.44	\$10,770.33	\$2,571.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,549.03	-\$122,549.03
45-01-01	Recargos del agua potable	\$0.00	\$109,207.44	\$10,770.33	\$2,571.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,549.03	-\$122,549.03

51.00	Productos	\$7,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,603.00
51-01	Arrendamiento de bienes muebles	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-01-04	Arrendamiento de terrenos, montes,	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61.00	Aprovechamientos	\$1,620,000.00	\$2,297,768.47	\$998,410.74	\$1,035,445.74	\$16,235.00	\$115,512.36	\$622,058.53	\$614,513.75	\$577,952.33	\$387,036.65	\$0.00	\$0.00	\$0.00	\$6,664,933.57	-\$5,044,933.57	
61-02	Multas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
61-02-03	Multas Impuestas a los infractores de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
61-09	Otros Aprovechamientos	\$1,500,000.00	\$2,297,768.47	\$998,410.74	\$1,035,445.74	\$16,235.00	\$115,512.36	\$622,058.53	\$614,513.75	\$577,952.33	\$387,036.65	\$0.00	\$0.00	\$0.00	\$6,664,933.57	-\$5,164,933.57	
61-09-12	Rezagos de ejercicios fiscales	\$500,000.00	\$2,197,281.28	\$941,009.74	\$882,623.59	\$3,692.00	\$95,233.36	\$505,913.53	\$566,484.75	\$386,131.33	\$228,424.30	\$0.00	\$0.00	\$0.00	\$5,806,793.88	-\$5,306,793.88	
61-09-12-	Rezagos del impuesto predial	\$250,000.00	\$2,116,751.28	\$904,425.74	\$870,802.59	\$3,692.00	\$95,233.36	\$505,913.53	\$566,484.75	\$386,131.33	\$226,464.30	\$0.00	\$0.00	\$0.00	\$5,675,898.88	-\$5,425,898.88	
61-09-12-	Rezagos del agua potable	\$250,000.00	\$80,530.00	\$36,584.00	\$11,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$130,895.00	\$119,105.00	
61-09-69	Otros Aprovechamientos	\$1,000,000.00	\$100,487.19	\$57,401.00	\$152,822.15	\$12,543.00	\$20,279.00	\$116,145.00	\$48,029.00	\$191,821.00	\$158,612.35	\$0.00	\$0.00	\$0.00	\$858,139.69	\$141,860.31	
61-09-69-	Aprovechamientos no identificados	\$1,000,000.00	\$100,487.19	\$57,401.00	\$152,822.15	\$12,543.00	\$20,279.00	\$116,145.00	\$48,029.00	\$191,821.00	\$158,612.35	\$0.00	\$0.00	\$0.00	\$858,139.69	\$141,860.31	
62.00	Aprovechamientos Patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$48,671.00
62-08	Aprovechamientos Patrimoniales,	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-08-1	vehículos y equipo terrestre	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-08-1-	Vehículos y equipo terrestre	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-10	Aprovechamientos Patrimoniales,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	-\$1,329.00
62-10-7	Herramientas y Máquinas-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	-\$1,329.00
62-10-7-	Herramientas y máquinas-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	-\$1,329.00
71.00	Ingresos por Venta de Bienes y	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
71-01	Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
71-02	Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
72.00	Ingresos por Venta de Bienes y	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
72-01	Ingresos por Cuota de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
81.00	Participaciones	\$58,962,105.00	\$4,821,308.42	\$6,255,899.87	\$4,226,090.65	\$5,729,446.53	\$3,594,040.30	\$3,129,344.81	\$5,094,540.35	\$7,597,575.56	\$5,303,926.29	\$0.00	\$0.00	\$0.00	\$45,752,172.78	\$13,209,932.22	
81-01	Fondo General de Participaciones	\$36,135,358.00	\$2,338,195.10	\$3,840,640.22	\$2,266,164.47	\$3,786,285.30	\$1,880,125.58	\$1,835,037.61	\$2,033,408.57	\$4,810,681.03	\$2,382,888.42	\$0.00	\$0.00	\$0.00	\$25,173,426.30	\$10,961,931.70	
81-02	Fondo de Fomento Municipal (FFM)	\$15,966,715.00	\$1,150,479.74	\$1,436,220.08	\$1,124,859.74	\$1,427,853.04	\$1,101,825.71	\$1,027,805.48	\$1,074,826.18	\$1,078,769.38	\$1,067,315.24	\$0.00	\$0.00	\$0.00	\$10,489,954.59	\$5,476,760.41	
81-03	Impuesto Sobre Automóviles	\$0.00	\$34,326.38	\$35,319.29	\$71,633.28	\$23,858.15	\$62,436.44	\$46,909.51	\$11,450.08	\$67,771.73	\$39,100.94	\$0.00	\$0.00	\$0.00	\$392,805.80	-\$392,805.80	
81-04	Impuesto Especial Sobre	\$1,163,000.00	\$70,084.86	\$123,508.67	\$65,834.16	\$61,994.73	\$58,398.81	\$240.66	\$6,241.55	\$47,349.28	\$57,635.99	\$0.00	\$0.00	\$0.00	\$491,288.71	\$671,711.29	

Page 2



Usr: supervisor

### Municipio de Zempoala Estado de Hidalgo


Fecha y 06:31 p. m. 08/0  
cl /2

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-05 Incentivos a la Venta Final de	\$1,592,000.00	\$133,462.36	\$126,622.28	\$130,029.19	\$123,482.85	\$125,178.88	\$120,510.28	\$98,521.49	\$80,595.64	\$113,123.42	\$0.00	\$0.00	\$0.00	\$1,051,526.39	\$540,473.61
81-06 Compensación del Impuesto sobre	\$0.00	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$6,037.44	\$0.00	\$0.00	\$0.00	\$54,336.96	-\$54,336.96
81-07 Fondo de Fiscalización y	\$1,290,000.00	\$152,174.54	\$64,266.89	\$64,254.44	\$267,642.02	\$64,254.44	\$62,138.15	\$113,408.97	\$64,254.44	\$64,254.44	\$0.00	\$0.00	\$0.00	\$916,648.33	\$373,351.67
81-08 Fondo para la Estabilización de los	\$200,000.00	\$0.00	\$0.00	\$33,118.93	\$0.00	\$0.00	\$30,665.68	\$1,501,386.07	\$931,534.62	\$903,579.40	\$0.00	\$0.00	\$0.00	\$3,400,284.70	-\$3,200,284.70
81-86 Participación por la recaudación	\$2,615,032.00	\$936,548.00	\$623,285.00	\$464,159.00	\$32,293.00	\$295,783.00	\$0.00	\$249,260.00	\$510,582.00	\$669,991.00	\$0.00	\$0.00	\$0.00	\$3,761,901.00	-\$1,166,869.00
82.00 Aportaciones	\$45,424,177.00	\$4,005,542.03	\$4,005,542.03	\$4,005,542.03	\$4,005,542.03	\$4,005,542.03	\$4,005,542.03	\$4,005,542.03	\$4,091,863.03	\$4,306,542.03	\$0.00	\$0.00	\$0.00	\$36,437,199.27	\$8,986,977.73
82-01 Fondo de Aportaciones para la	\$13,213,083.00	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$1,294,064.90	\$0.00	\$0.00	\$0.00	\$11,646,584.10	\$1,566,498.90
82-02 Fondo de Aportaciones para el	\$31,511,094.00	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$2,711,477.13	\$0.00	\$0.00	\$0.00	\$24,403,294.17	\$7,107,799.83
82-70 Programa de Devolucion de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,321.00	\$301,000.00	\$0.00	\$0.00	\$0.00	\$387,321.00	-\$387,321.00
82-84 Aportaciones Estatales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
84.00 Incentivos Derivados de la	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00
84-01 Multas Federales no Fiscales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
84-02 Impuesto Sobre Autos Nuevos	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
84-03 Compensacion de Impuesto Sobre	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
93.00 Subsidios y Subvenciones	\$30,200,000.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,638.00	\$30,196,362.00
93-03 Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-07 Fondo de Aportaciones para el	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
93-09 Programa de Desarrollo Regional	\$0.00	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,638.00	-\$3,638.00



Total

\$193,226,885.00 \$25,480,007.38 \$15,891,739.08 \$12,354,956.18 \$11,515,585.65 \$9,197,498.85 \$14,833,771.75 \$12,615,208.75 \$18,177,502.39 \$16,327,001.04 \$0.00 \$0.00 \$136,212,871.05 \$57,014,013.95

  
ING. ROGACIANO MENESES CURIEL

Presidente Concejo Municipal

  
LIC. CESAR RODRIGUEZ LOPEZ  
Tesorejo Municipal

2020 - 2020



2020 - 2020

LIC. IRMA MENESES ROMERO

Vocal Ejecutivo Concejo Municipal





2020 - 2020