



Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

Fecha y 13/ene./2020

01:03 p. m.

U.S.T.
supervisor

10001 Recursos propios

		Egresos Aprobados al 31 de dic 2019	Ampliacion/R educion	Egresos Modificados	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejerci cio
100000	SERVICIOS PERSONALES	\$1,731,430.00	-\$1,452,620.95	\$278,809.05	\$66,912.81	\$66,912.81	\$66,912.81	\$66,912.81	\$211,896.24
120000	Remuneraciones al personal de carácter transitorio	\$93,729.97	-\$85,919.13	\$7,810.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,810.84
122000	Sueldos base al personal eventual	\$93,729.97	-\$85,919.13	\$7,810.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,810.84
122001	Personal eventual	\$49,999.98	-\$45,833.37	\$4,166.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.61
122002	Operadores de maquinaria	\$43,729.99	-\$40,085.76	\$3,644.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,644.23
140000	Seguridad Social	\$123,600.00	-\$113,299.89	\$10,300.11	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.11
144000	Aportaciones para seguros	\$123,600.00	-\$113,299.89	\$10,300.11	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.11
144001	Aportaciones para seguros	\$123,600.00	-\$113,299.89	\$10,300.11	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.11
150000	Otras prestaciones sociales y económicas	\$484,100.01	-\$337,101.60	\$146,998.41	\$66,912.81	\$66,912.81	\$66,912.81	\$66,912.81	\$80,085.60
152000	Indemnizaciones	\$0.00	\$50,416.63	\$50,416.63	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	-\$4,583.37
152001	Indemnizaciones	\$0.00	\$50,416.63	\$50,416.63	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	-\$4,583.37
153000	Prestaciones y haberes de retiro	\$484,100.01	-\$443,758.26	\$40,341.75	\$0.00	\$0.00	\$0.00	\$0.00	\$40,341.75
153001	Pensiones y Haberes	\$484,100.01	-\$443,758.26	\$40,341.75	\$0.00	\$0.00	\$0.00	\$0.00	\$40,341.75
154000	Prestaciones contractuales	\$0.00	\$45,320.00	\$45,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,320.00
154003	Becas para hijos de trabajadores	\$0.00	\$45,320.00	\$45,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,320.00
155000	Apoyos a la capacitación de los servidores públicos	\$0.00	\$4,809.53	\$4,809.53	\$5,246.81	\$5,246.81	\$5,246.81	\$5,246.81	-\$437.28
155001	Capacitacion a Personal	\$0.00	\$4,809.53	\$4,809.53	\$5,246.81	\$5,246.81	\$5,246.81	\$5,246.81	-\$437.28
159000	Otras prestaciones sociales y económicas	\$0.00	\$6,110.50	\$6,110.50	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	-\$555.50
159001	Liquidaciones	\$0.00	\$6,110.50	\$6,110.50	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	-\$555.50
160000	Previsiones	\$514,999.98	-\$472,083.48	\$42,916.50	\$0.00	\$0.00	\$0.00	\$0.00	\$42,916.50
160001	Previsiones de caracter laboral	\$514,999.98	-\$472,083.48	\$42,916.50	\$0.00	\$0.00	\$0.00	\$0.00	\$42,916.50
170000	Pago de estímulos a servidores públicos	\$515,000.04	-\$444,216.85	\$70,783.19	\$0.00	\$0.00	\$0.00	\$0.00	\$70,783.19
171000	Estímulos	\$515,000.04	-\$444,216.85	\$70,783.19	\$0.00	\$0.00	\$0.00	\$0.00	\$70,783.19
171001	Estímulos personal	\$515,000.04	-\$444,216.85	\$70,783.19	\$0.00	\$0.00	\$0.00	\$0.00	\$70,783.19
200000	MATERIALES Y SUMINISTROS	\$9,330,821.00	-\$2,379,227.07	\$6,951,593.93	\$5,754,940.25	\$5,754,940.25	\$5,754,940.25	\$5,754,940.25	\$1,196,653.68
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$6,818,340.34	-\$5,297,234.91	\$1,521,105.43	\$954,181.37	\$954,181.37	\$954,181.37	\$954,181.37	\$566,924.06
211000	Materiales, útiles y equipos menores de oficina	\$4,652,168.41	-\$4,181,094.39	\$471,074.02	\$85,163.62	\$85,163.62	\$85,163.62	\$85,163.62	\$385,910.40
211001	Papelaría y artículos de escritorio	\$1,842,168.41	-\$1,611,273.40	\$230,895.01	\$79,140.36	\$79,140.36	\$79,140.36	\$79,140.36	\$151,754.65

211002	Articulos de imprenta	\$1,590,000.00	-\$1,454,497.99	\$135,502.01	\$3,275.26	\$3,275.26	\$3,275.26	\$3,275.26	\$132,226.75
211006	Formas valoradas	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37



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Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

211007	Muebles menores de oficina	\$1,210,000.00	-\$1,106,156.37	\$103,843.63	\$2,748.00	\$2,748.00	\$2,748.00	\$2,748.00	\$101,095.63
212000	Materiales y útiles de impresión y reproducción	\$1,120,000.00	-\$984,608.79	\$135,391.21	\$28,770.35	\$28,770.35	\$28,770.35	\$28,770.35	\$106,620.86
212001	Consumibles para equipo de cómputo y de oficina	\$1,120,000.00	-\$984,608.79	\$135,391.21	\$28,770.35	\$28,770.35	\$28,770.35	\$28,770.35	\$106,620.86
213000	Material estadístico y geográfico	\$0.00	\$71,272.52	\$71,272.52	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	-\$6,479.26
213001	MATERIALES ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$71,272.52	\$71,272.52	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	-\$6,479.26
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	-\$7,550.40	\$2,449.60	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$686.40
214001	Medios ópticos, magnéticos y de estado sólido	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
214002	Equipos menores de cómputo y de T.I.	\$0.00	\$1,616.23	\$1,616.23	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	-\$146.97
215000	Material impreso e información digital	\$215,000.00	\$377,780.04	\$592,780.04	\$625,926.72	\$625,926.72	\$625,926.72	\$625,926.72	-\$33,146.68
215001	Material Impreso o informacion digital	\$55,000.00	\$469,131.41	\$524,131.41	\$566,779.72	\$566,779.72	\$566,779.72	\$566,779.72	-\$42,648.31
215002	Libros, periódicos y revistas	\$160,000.00	-\$91,351.37	\$68,648.63	\$59,147.00	\$59,147.00	\$59,147.00	\$59,147.00	\$9,501.63
216000	Material de limpieza	\$811,171.93	-\$692,315.14	\$118,856.79	\$44,930.69	\$44,930.69	\$44,930.69	\$44,930.69	\$73,926.10
216001	Artículos de limpieza	\$811,171.93	-\$692,315.14	\$118,856.79	\$44,930.69	\$44,930.69	\$44,930.69	\$44,930.69	\$73,926.10
218000	Materiales para el registro e identificación de bienes y personas	\$10,000.00	\$119,281.25	\$129,281.25	\$89,875.01	\$89,875.01	\$89,875.01	\$89,875.01	\$39,406.24
218001	Libros y hojas del registro civil	\$5,000.00	\$123,864.62	\$128,864.62	\$89,875.01	\$89,875.01	\$89,875.01	\$89,875.01	\$38,989.61
218002	Materiales para el registro e identificación de bienes y personas	\$5,000.00	-\$4,583.37	\$416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$416.63
220000	Alimentos y utensilios	\$1,012,000.00	-\$591,338.55	\$420,661.45	\$349,159.35	\$349,159.35	\$349,159.35	\$349,159.35	\$71,502.10
221000	Productos alimenticios para personas	\$1,012,000.00	-\$603,924.09	\$408,075.91	\$335,429.63	\$335,429.63	\$335,429.63	\$335,429.63	\$72,646.28
221001	Alimentos para personal de P.M.	\$365,000.00	-\$73,768.53	\$291,231.47	\$275,913.27	\$275,913.27	\$275,913.27	\$275,913.27	\$15,318.20
221002	Productos alimenticios para personas	\$317,000.00	-\$290,583.37	\$26,416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,416.63
221004	Bienes de consumo	\$330,000.00	-\$239,572.19	\$90,427.81	\$59,516.36	\$59,516.36	\$59,516.36	\$59,516.36	\$30,911.45
223000	Utensilios para el servicio de alimentación	\$0.00	\$12,585.54	\$12,585.54	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	-\$1,144.18
223001	Utensilios para el servicio de alimentación	\$0.00	\$12,585.54	\$12,585.54	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	-\$1,144.18
230000	Materias primas y materiales de producción y comercialización	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
234001	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
240000	Materiales y artículos de construcción y de reparación	\$235,000.00	\$1,229,276.29	\$1,464,276.29	\$1,421,086.73	\$1,421,086.73	\$1,421,086.73	\$1,421,086.73	\$43,189.56
241000	Productos minerales no metálicos	\$0.00	\$6,380.00	\$6,380.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$580.00
241001	Mezcla asfáltica	\$0.00	\$6,380.00	\$6,380.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$580.00
243000	Cal, yeso y productos de yeso	\$0.00	\$187.00	\$187.00	\$204.00	\$204.00	\$204.00	\$204.00	-\$17.00
243001	Cal, yeso y productos de yeso	\$0.00	\$187.00	\$187.00	\$204.00	\$204.00	\$204.00	\$204.00	-\$17.00
246000	Material eléctrico y electrónico	\$115,000.00	\$889,043.10	\$1,004,043.10	\$973,667.28	\$973,667.28	\$973,667.28	\$973,667.28	\$30,375.82



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246001	Material eléctrico para alumbrado y edificios públicos	\$105,000.00	\$898,145.60	\$1,003,145.60	\$973,667.28	\$973,667.28	\$973,667.28	\$973,667.28	\$29,478.32
246002	Material electrico para pozos de bombeo	\$10,000.00	-\$9,102.50	\$897.50	\$0.00	\$0.00	\$0.00	\$0.00	\$897.50
247000	Artículos metálicos para la construcción	\$5,000.00	\$1,265.00	\$6,265.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$115.00
247001	Articulos Metalicos para la Construccion	\$5,000.00	\$1,265.00	\$6,265.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$115.00
249000	Otros materiales y artículos de construcción y reparación	\$115,000.00	\$332,401.19	\$447,401.19	\$433,875.45	\$433,875.45	\$433,875.45	\$433,875.45	\$13,525.74
249001	Materiales para reparacion y mantenimiento de edificios y espacios públicos	\$75,000.00	\$116,980.27	\$191,980.27	\$202,614.78	\$202,614.78	\$202,614.78	\$202,614.78	-\$10,634.51
249002	Material para mantenimiento de redes de agua potable	\$15,000.00	\$151,897.24	\$166,897.24	\$136,962.12	\$136,962.12	\$136,962.12	\$136,962.12	\$29,935.12
249004	Material para rehabilitacion de calles, guarniciones y banquetas	\$15,000.00	\$61,902.83	\$76,902.83	\$82,530.35	\$82,530.35	\$82,530.35	\$82,530.35	-\$5,627.52
249006	Material para mantenimiento de redes de drenaje	\$10,000.00	\$1,620.85	\$11,620.85	\$11,768.20	\$11,768.20	\$11,768.20	\$11,768.20	-\$147.35
250000	Productos químicos, farmacéuticos y de laboratorio	\$65,000.00	\$98,412.71	\$163,412.71	\$172,359.18	\$172,359.18	\$172,359.18	\$172,359.18	-\$8,946.47
251000	Productos químicos básicos	\$10,000.00	\$3,281.63	\$13,281.63	\$13,579.86	\$13,579.86	\$13,579.86	\$13,579.86	-\$298.23
253000	Medicinas y productos farmacéuticos	\$0.00	\$4,733.30	\$4,733.30	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	-\$430.26
253002	Oxígeno para ambulancias y enfermería	\$0.00	\$4,733.30	\$4,733.30	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	-\$430.26
254000	Materiales, accesorios y suministros médicos	\$0.00	\$19,444.15	\$19,444.15	\$21,211.76	\$21,211.76	\$21,211.76	\$21,211.76	-\$1,767.61
259000	Otros productos químicos	\$55,000.00	\$70,953.63	\$125,953.63	\$132,404.00	\$132,404.00	\$132,404.00	\$132,404.00	-\$6,450.37
259001	Materiales para cloracion de agua potable	\$55,000.00	\$70,697.00	\$125,697.00	\$132,124.00	\$132,124.00	\$132,124.00	\$132,124.00	-\$6,427.00
259002	Productos quimicos	\$0.00	\$256.63	\$256.63	\$280.00	\$280.00	\$280.00	\$280.00	-\$23.37
260000	Combustibles, lubricantes y aditivos	\$490,136.82	\$2,356,903.12	\$2,847,039.94	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$491,752.22
261000	Combustibles, lubricantes y aditivos	\$490,136.82	\$2,356,903.12	\$2,847,039.94	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$491,752.22
261001	Combustibles y lubricantes para vehiculos de P.M.	\$290,136.82	\$2,540,236.49	\$2,830,373.31	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$2,355,287.72	\$475,085.59
261002	Combustibles y lubricantes para vehiculos de S.P.	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$150,000.00	-\$21,706.63	\$128,293.37	\$126,320.02	\$126,320.02	\$126,320.02	\$126,320.02	\$1,973.35
271000	Vestuario y uniformes	\$125,000.00	-\$353.10	\$124,646.90	\$124,614.82	\$124,614.82	\$124,614.82	\$124,614.82	\$32.08
271001	Uniformes para personal de seguridad pública	\$60,000.00	-\$54,780.44	\$5,219.56	\$239.50	\$239.50	\$239.50	\$239.50	\$4,980.06
271002	Prendas de trabajo	\$15,000.00	-\$5,243.37	\$9,756.63	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$476.63
271003	Uniformes para personal	\$30,000.00	\$76,772.85	\$106,772.85	\$113,752.17	\$113,752.17	\$113,752.17	\$113,752.17	-\$6,979.32
271004	Vestuario y uniformes	\$20,000.00	-\$17,102.14	\$2,897.86	\$1,343.15	\$1,343.15	\$1,343.15	\$1,343.15	\$1,554.71
272000	Prendas de seguridad y protección personal	\$25,000.00	-\$21,353.53	\$3,646.47	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$1,941.27
272001	Prendas de seguridad y protección personal	\$25,000.00	-\$21,353.53	\$3,646.47	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$1,941.27
280000	Materiales y suministros para seguridad	\$90,000.00	-\$76,306.12	\$13,693.88	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,936.88
282000	Materiales de seguridad pública	\$45,000.00	-\$35,056.12	\$9,943.88	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$3,186.88
282001	Materiales de seguridad	\$45,000.00	-\$35,056.12	\$9,943.88	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$3,186.88



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283000	Prendas de protección para seguridad pública y nacional	\$45,000.00	-\$41,250.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
283001	Prendas de protección	\$45,000.00	-\$41,250.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
290000	Herramientas, refacciones y accesorios menores	\$460,343.84	-\$68,066.35	\$392,277.49	\$369,788.88	\$369,788.88	\$369,788.88	\$369,788.88	\$22,488.61
291000	Herramientas menores	\$15,000.00	\$34,097.14	\$49,097.14	\$39,780.09	\$39,780.09	\$39,780.09	\$39,780.09	\$9,317.05
291001	Herramientas menores	\$15,000.00	\$34,097.14	\$49,097.14	\$39,780.09	\$39,780.09	\$39,780.09	\$39,780.09	\$9,317.05
292000	Refacciones y accesorios menores de edificios	\$40,000.00	-\$33,825.00	\$6,175.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$5,025.00
292001	Material para mantenimiento de edificios públicos	\$40,000.00	-\$33,825.00	\$6,175.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$5,025.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
293001	Refacciones y accesorios menores de mobiliario	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$40,000.00	-\$26,133.69	\$13,866.31	\$9,556.42	\$9,556.42	\$9,556.42	\$9,556.42	\$4,309.89
294001	Accesorios para equipo de cómputo	\$40,000.00	-\$26,133.69	\$13,866.31	\$9,556.42	\$9,556.42	\$9,556.42	\$9,556.42	\$4,309.89
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$155,343.84	-\$142,398.52	\$12,945.32	\$0.00	\$0.00	\$0.00	\$0.00	\$12,945.32
295001	Equipamiento Personal	\$155,343.84	-\$142,398.52	\$12,945.32	\$0.00	\$0.00	\$0.00	\$0.00	\$12,945.32
296000	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	\$217,067.62	\$237,067.62	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	-\$19,733.42
296001	Neumáticos y cámaras	\$20,000.00	\$217,067.62	\$237,067.62	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	-\$19,733.42
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,000.00	\$11,459.47	\$61,459.47	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	-\$1,041.86
298001	Refacciones de maquinaria	\$50,000.00	\$11,459.47	\$61,459.47	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	-\$1,041.86
299000	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
299001	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
300000	SERVICIOS GENERALES	\$19,732,000.00	-\$1,243,408.65	\$18,488,591.35	\$17,341,680.81	\$17,341,680.81	\$17,341,680.81	\$17,340,330.81	\$1,146,910.54
310000	Servicios básicos	\$860,000.00	-\$395,061.26	\$464,938.74	\$396,003.77	\$396,003.77	\$396,003.77	\$396,003.77	\$68,934.97
311000	Energía eléctrica	\$40,000.00	\$1,991.77	\$41,991.77	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	-\$181.07
311001	Servicio de energía eléctrica	\$40,000.00	\$1,991.77	\$41,991.77	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	-\$181.07
314000	Telefonía tradicional	\$750,000.00	-\$338,430.62	\$411,569.38	\$347,782.57	\$347,782.57	\$347,782.57	\$347,782.57	\$63,786.81
314001	Servicio telefónico para Presidencia Municipal	\$750,000.00	-\$338,430.62	\$411,569.38	\$347,782.57	\$347,782.57	\$347,782.57	\$347,782.57	\$63,786.81
315000	Telefonía celular	\$25,000.00	-\$21,816.63	\$3,183.37	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,983.37
315001	Tiempo aire	\$25,000.00	-\$21,816.63	\$3,183.37	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,983.37
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$45,000.00	-\$37,742.10	\$7,257.90	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$3,431.06
317001	Servicio de internet	\$45,000.00	-\$37,742.10	\$7,257.90	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$3,431.06
318000	Servicios postales y telegráficos	\$0.00	\$936.32	\$936.32	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	-\$85.20



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318001	Servicio de paquetería	\$0.00	\$936.32	\$936.32	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	-\$85.20
320000	Servicios de arrendamiento	\$3,300,000.00	-\$2,774,900.92	\$525,099.08	\$178,556.90	\$178,556.90	\$178,556.90	\$178,556.90	\$346,542.18
321000	Arrendamiento de terrenos	\$100,000.00	-\$49,839.57	\$50,160.43	\$27,377.76	\$27,377.76	\$27,377.76	\$27,377.76	\$22,782.67
321001	Arrendamiento de terrenos	\$100,000.00	-\$49,839.57	\$50,160.43	\$27,377.76	\$27,377.76	\$27,377.76	\$27,377.76	\$22,782.67
322000	Arrendamiento de edificios	\$2,050,000.00	-\$1,879,166.41	\$170,833.59	\$0.00	\$0.00	\$0.00	\$0.00	\$170,833.59
322001	Renta de bienes inmuebles	\$2,050,000.00	-\$1,879,166.41	\$170,833.59	\$0.00	\$0.00	\$0.00	\$0.00	\$170,833.59
323000	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$450,000.00	-\$244,818.20	\$205,181.80	\$106,899.14	\$106,899.14	\$106,899.14	\$106,899.14	\$98,282.66
323001	Arrendamiento de equipo de fotocopiado	\$450,000.00	-\$244,818.20	\$205,181.80	\$106,899.14	\$106,899.14	\$106,899.14	\$106,899.14	\$98,282.66
325000	Arrendamiento de equipo de transporte	\$300,000.00	-\$251,317.00	\$48,683.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$22,847.00
325001	Arrendamiento de equipo de transporte	\$300,000.00	-\$251,317.00	\$48,683.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$22,847.00
329000	Otros arrendamientos	\$400,000.00	-\$349,759.74	\$50,240.26	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$31,796.26
329001	Arrendamiento de mobiliario	\$400,000.00	-\$349,759.74	\$50,240.26	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$31,796.26
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,450,000.00	-\$1,521,206.50	\$928,793.50	\$772,421.77	\$772,421.77	\$772,421.77	\$772,421.77	\$156,371.73
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	-\$41,250.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	-\$41,250.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$45,000.00	\$197,406.77	\$242,406.77	\$251,072.74	\$251,072.74	\$251,072.74	\$251,072.74	-\$8,665.97
332001	Servicios de arquitectura e ingeniería	\$45,000.00	\$197,406.77	\$242,406.77	\$251,072.74	\$251,072.74	\$251,072.74	\$251,072.74	-\$8,665.97
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$80,000.00	\$264,502.37	\$344,502.37	\$359,748.00	\$359,748.00	\$359,748.00	\$359,748.00	-\$15,245.63
333001	Asesoría y soporte de tecnologías de la información	\$80,000.00	-\$6,281.00	\$73,719.00	\$69,348.00	\$69,348.00	\$69,348.00	\$69,348.00	\$4,371.00
333003	Instrumentos Jurídico-Administrativos	\$0.00	\$270,783.37	\$270,783.37	\$290,400.00	\$290,400.00	\$290,400.00	\$290,400.00	-\$19,616.63
334000	Servicios de capacitación	\$2,045,000.00	-\$1,870,675.51	\$174,324.49	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$170,061.49
334001	Capasitación a personal	\$530,000.00	-\$481,925.40	\$48,074.60	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$43,811.60
334002	Equipamiento Personal	\$800,000.00	-\$733,333.37	\$66,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$66,666.63
334003	Formación Continua	\$215,000.00	-\$197,083.37	\$17,916.63	\$0.00	\$0.00	\$0.00	\$0.00	\$17,916.63
334004	Formación Continua en materia de Sistema de Justicia Penal Acusatorio	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
334005	Formación de Mandos	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
334007	Otros Programas del Sistema de Justicia Penal	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$185,000.00	-\$35,564.76	\$149,435.24	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$3,233.21
336001	Servicio de fotocopiado	\$185,000.00	-\$35,564.76	\$149,435.24	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$3,233.21
339000	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	-\$35,625.37	\$14,374.63	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$3,238.63
339001	Evaluación de Habilidades, destrezas y conocimientos	\$0.00	\$10,208.00	\$10,208.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	-\$928.00
339004	Servicios profesionales	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63



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340000	Servicios financieros, bancarios y comerciales	\$51,000.00	\$176,532.73	\$227,532.73	\$227,947.46	\$227,947.46	\$227,947.46	\$227,947.46	-\$414.73
341000	Servicios financieros y bancarios	\$1,000.00	\$36,286.03	\$37,286.03	\$35,026.77	\$35,026.77	\$35,026.77	\$35,026.77	\$2,259.26
341001	Comisiones bancarias	\$1,000.00	\$36,286.03	\$37,286.03	\$35,026.77	\$35,026.77	\$35,026.77	\$35,026.77	\$2,259.26
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$45,833.37	\$45,833.37	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$4,166.63
344001	Seguros de responsabilidad patrimonial	\$0.00	\$45,833.37	\$45,833.37	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$4,166.63
346000	Almacenaje, envase y embalaje	\$0.00	\$1,375.00	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00
346001	Fletes y maniobras	\$0.00	\$1,375.00	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00
347000	Fletes y maniobras	\$0.00	\$1,375.00	\$1,375.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$125.00
347002	Fletes y Maniobras	\$0.00	\$1,375.00	\$1,375.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$125.00
349000	Servicios financieros, bancarios y comerciales integrales	\$50,000.00	\$91,663.33	\$141,663.33	\$141,420.69	\$141,420.69	\$141,420.69	\$141,420.69	\$242.64
349001	Seguros de vida	\$0.00	\$74,502.45	\$74,502.45	\$81,275.44	\$81,275.44	\$81,275.44	\$81,275.44	-\$6,772.99
349002	Seguros para vehiculos	\$50,000.00	\$17,160.88	\$67,160.88	\$60,145.25	\$60,145.25	\$60,145.25	\$60,145.25	\$7,015.63
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,932,074.15	-\$1,418,882.74	\$2,513,191.41	\$2,340,907.28	\$2,340,907.28	\$2,340,907.28	\$2,340,907.28	\$172,284.13
351000	Conservación y mantenimiento menor de inmuebles	\$992,002.00	-\$798,379.34	\$193,622.66	\$120,605.76	\$120,605.76	\$120,605.76	\$120,605.76	\$73,016.90
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$872,002.00	-\$793,685.97	\$78,316.03	\$5,725.84	\$5,725.84	\$5,725.84	\$5,725.84	\$72,590.19
351002	Reparación y mantenimiento de calles y caminos	\$120,000.00	-\$4,693.37	\$115,306.63	\$114,879.92	\$114,879.92	\$114,879.92	\$114,879.92	\$426.71
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional v recreativo	\$121,629.62	-\$109,478.05	\$12,151.57	\$200.00	\$200.00	\$200.00	\$200.00	\$11,951.57
352001	Reparación y mantenimiento de equipo de oficina	\$121,629.62	-\$109,478.05	\$12,151.57	\$200.00	\$200.00	\$200.00	\$200.00	\$11,951.57
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$0.00	\$14,811.94	\$14,811.94	\$7,226.52	\$7,226.52	\$7,226.52	\$7,226.52	\$7,585.42
353001	Reparacion y mantenimiento de equipo de computo	\$0.00	\$14,811.94	\$14,811.94	\$7,226.52	\$7,226.52	\$7,226.52	\$7,226.52	\$7,585.42
355000	Reparación y mantenimiento de equipo de transporte	\$700,000.00	-\$35,459.05	\$664,540.95	\$661,317.37	\$661,317.37	\$661,317.37	\$661,317.37	\$3,223.58
355001	Reparación y mantenimiento de vehiculosde Presidencia Municipal	\$200,000.00	\$383,022.31	\$583,022.31	\$617,842.42	\$617,842.42	\$617,842.42	\$617,842.42	-\$34,820.11
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$500,000.00	-\$418,481.36	\$81,518.64	\$43,474.95	\$43,474.95	\$43,474.95	\$43,474.95	\$38,043.69
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$2,924.13	\$2,924.13	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	-\$265.87
356002	Reparacion de equipo de seguridad	\$0.00	\$2,924.13	\$2,924.13	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	-\$265.87
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$887,627.72	-\$105,726.06	\$781,901.66	\$740,363.36	\$740,363.36	\$740,363.36	\$740,363.36	\$41,538.30
357001	Reparación y mantenimiento de herramientas	\$300,000.00	\$309,598.30	\$609,598.30	\$608,024.10	\$608,024.10	\$608,024.10	\$608,024.10	\$1,574.20
357002	Reparación y mantenimiento de maquinaria	\$300,000.00	-\$238,996.34	\$61,003.66	\$37,069.39	\$37,069.39	\$37,069.39	\$37,069.39	\$23,934.27
357003	Reparación y mantenimiento de equipo de bombeo	\$287,627.72	-\$176,328.02	\$111,299.70	\$95,269.87	\$95,269.87	\$95,269.87	\$95,269.87	\$16,029.83
358000	Servicios de limpieza y manejo de desechos	\$1,230,814.81	-\$538,144.31	\$692,670.50	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$48,922.23
358001	Servicios de limpieza y manejo de desechos	\$1,230,814.81	-\$538,144.31	\$692,670.50	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$48,922.23
359000	Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	-\$13,688.00



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359001	Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	-\$13,688.00
360000	Servicios de comunicación social y publicidad	\$2,263,000.00	-\$1,360,807.91	\$902,192.09	\$584,916.65	\$584,916.65	\$584,916.65	\$584,916.65	\$584,916.65	\$317,275.44
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$2,163,000.00	-\$1,272,430.28	\$890,569.72	\$581,328.65	\$581,328.65	\$581,328.65	\$581,328.65	\$581,328.65	\$309,241.07
361001	Prensa y publicidad	\$438,000.00	-\$353,529.55	\$84,470.45	\$52,331.68	\$52,331.68	\$52,331.68	\$52,331.68	\$52,331.68	\$32,138.77
361002	Impresiones y publicaciones oficiales	\$1,495,000.00	-\$708,067.25	\$786,932.75	\$528,996.97	\$528,996.97	\$528,996.97	\$528,996.97	\$528,996.97	\$257,935.78
361003	Difusión Externa	\$130,000.00	-\$119,166.74	\$10,833.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.26
361004	Difusión Interna	\$100,000.00	-\$91,666.74	\$8,333.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.26
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$100,000.00	-\$88,377.63	\$11,622.37	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$8,034.37
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$100,000.00	-\$88,377.63	\$11,622.37	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$8,034.37
370000	Servicios de traslado y viáticos	\$380,000.00	-\$237,362.51	\$142,637.49	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$40,533.10
372000	Pasajes terrestres	\$60,000.00	-\$55,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
372001	Traslado de personas	\$60,000.00	-\$55,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$320,000.00	-\$182,362.51	\$137,637.49	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$35,533.10
375001	Viáticos al personal de P.M.	\$320,000.00	-\$182,362.51	\$137,637.49	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$102,104.39	\$35,533.10
380000	Servicios oficiales	\$6,421,259.20	\$6,191,025.17	\$12,612,284.37	\$12,562,309.23	\$12,562,309.23	\$12,562,309.23	\$12,562,309.23	\$12,560,959.23	\$49,975.14
381000	Gastos de ceremonial	\$700,000.00	\$365,665.41	\$1,065,665.41	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	-\$33,242.43
381001	Informe de Gobierno Municipal	\$450,000.00	-\$68,180.31	\$381,819.69	\$375,621.60	\$375,621.60	\$375,621.60	\$375,621.60	\$375,621.60	\$6,198.09
381002	Informe del Gobernador de Estado	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
381004	Visitas del Gobernador	\$50,000.00	\$617,179.09	\$667,179.09	\$723,286.24	\$723,286.24	\$723,286.24	\$723,286.24	\$723,286.24	-\$56,107.15
382000	Gastos de orden social y cultural	\$5,576,777.72	\$5,710,606.44	\$11,287,384.16	\$11,193,734.39	\$11,193,734.39	\$11,193,734.39	\$11,192,384.39	\$11,192,384.39	\$93,649.77
382001	Festividades públicas	\$1,165,000.00	\$7,837,355.90	\$9,002,355.90	\$9,534,590.17	\$9,534,590.17	\$9,534,590.17	\$9,534,590.17	\$9,534,590.17	-\$532,234.27
382002	Eventos de orden social	\$2,186,000.00	-\$1,038,468.42	\$1,147,531.58	\$733,153.38	\$733,153.38	\$733,153.38	\$731,803.38	\$731,803.38	\$414,378.20
382003	Eventos de orden cultural	\$2,225,777.72	-\$1,088,281.04	\$1,137,496.68	\$925,990.84	\$925,990.84	\$925,990.84	\$925,990.84	\$925,990.84	\$211,505.84
385000	Gastos de representación	\$144,481.48	\$114,753.32	\$259,234.80	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	-\$10,432.20
385001	Gastos de representación	\$144,481.48	\$114,753.32	\$259,234.80	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	-\$10,432.20
390000	Otros servicios generales	\$74,666.65	\$97,255.29	\$171,921.94	\$176,513.36	\$176,513.36	\$176,513.36	\$176,513.36	\$176,513.36	-\$4,591.42
392000	Impuestos y derechos	\$74,666.65	\$87,813.66	\$162,480.31	\$166,213.36	\$166,213.36	\$166,213.36	\$166,213.36	\$166,213.36	-\$3,733.05
392001	Placas tenencias y verificaciones	\$0.00	\$74,319.96	\$74,319.96	\$76,826.36	\$76,826.36	\$76,826.36	\$76,826.36	\$76,826.36	-\$2,506.40
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$0.00	\$81,837.25	\$81,837.25	\$89,277.00	\$89,277.00	\$89,277.00	\$89,277.00	\$89,277.00	-\$7,439.75
392003	Pago de derechos a la CNA	\$74,666.65	-\$68,343.55	\$6,323.10	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$6,213.10
399000	Otros servicios generales	\$0.00	\$9,441.63	\$9,441.63	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	-\$858.37
399005	Indemnización por daño terceros	\$0.00	\$9,441.63	\$9,441.63	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	-\$858.37



Municipio de Zempoala

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400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$18,850,001.00	\$8,280,359.23	\$27,130,360.23	\$24,622,600.51	\$24,622,600.51	\$24,622,600.51	\$24,622,600.51	\$2,507,759.72
410000	Transferencias internas y asignaciones al sector público	\$1,076,400.78	-\$986,700.66	\$89,700.12	\$0.00	\$0.00	\$0.00	\$0.00	\$89,700.12
412000	Asignaciones presupuestarias al Poder Legislativo	\$1,076,400.78	-\$986,700.66	\$89,700.12	\$0.00	\$0.00	\$0.00	\$0.00	\$89,700.12
412001	Subsidio al DIF Municipal	\$1,076,400.78	-\$986,700.66	\$89,700.12	\$0.00	\$0.00	\$0.00	\$0.00	\$89,700.12
440000	Ayudas sociales	\$17,773,600.22	\$9,267,059.89	\$27,040,660.11	\$24,622,600.51	\$24,622,600.51	\$24,622,600.51	\$24,622,600.51	\$2,418,059.60
441000	Ayudas sociales a personas	\$10,202,801.56	\$13,105,059.99	\$23,307,861.55	\$21,854,237.19	\$21,854,237.19	\$21,854,237.19	\$21,854,237.19	\$1,453,624.36
441002	Estímulos para contribuyentes	\$1,150,000.00	\$2,657,545.11	\$3,807,545.11	\$3,775,738.32	\$3,775,738.32	\$3,775,738.32	\$3,775,738.32	\$31,806.79
441003	Ayudas a funerales	\$200,000.00	\$131,752.28	\$331,752.28	\$332,669.80	\$332,669.80	\$332,669.80	\$332,669.80	-\$917.52
441004	Apoyos a Estudiantes	\$1,000,000.00	-\$511,895.78	\$488,104.22	\$414,468.24	\$414,468.24	\$414,468.24	\$414,468.24	\$73,635.98
441006	Ayudas para actividades deportivas	\$1,000,000.00	-\$300,838.56	\$699,161.44	\$459,762.40	\$459,762.40	\$459,762.40	\$459,762.40	\$239,399.04
441007	Apoyos a comunidades	\$1,000,000.00	\$14,882,406.88	\$15,882,406.88	\$15,404,615.97	\$15,404,615.97	\$15,404,615.97	\$15,404,615.97	\$477,790.91
441008	Apoyos a personas de escasos recursos	\$3,500,000.00	-\$1,687,693.15	\$1,812,306.85	\$1,398,832.46	\$1,398,832.46	\$1,398,832.46	\$1,398,832.46	\$413,474.39
441009	Apoyo Para Gastos Medicos	\$2,352,801.56	-\$2,066,216.79	\$286,584.77	\$68,150.00	\$68,150.00	\$68,150.00	\$68,150.00	\$218,434.77
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	-\$916,666.74	\$83,333.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.26
442001	Formación Inicial y Becas	\$1,000,000.00	-\$916,666.74	\$83,333.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.26
443000	Ayudas sociales a instituciones de enseñanza	\$2,650,000.00	\$113,558.50	\$2,763,558.50	\$2,208,641.32	\$2,208,641.32	\$2,208,641.32	\$2,208,641.32	\$554,917.18
443001	Apoyos a instituciones educativas	\$2,650,000.00	\$113,558.50	\$2,763,558.50	\$2,208,641.32	\$2,208,641.32	\$2,208,641.32	\$2,208,641.32	\$554,917.18
444000	Ayudas sociales a actividades científicas o académicas	\$1,600,001.00	-\$1,044,325.15	\$555,675.85	\$431,441.23	\$431,441.23	\$431,441.23	\$431,441.23	\$124,234.62
444001	Ayudas sociales a actividades científicas o académicas	\$1,600,001.00	-\$1,044,325.15	\$555,675.85	\$431,441.23	\$431,441.23	\$431,441.23	\$431,441.23	\$124,234.62
445000	Ayudas sociales a instituciones sin fines de lucro	\$1,720,797.66	-\$1,440,566.71	\$280,230.95	\$128,280.77	\$128,280.77	\$128,280.77	\$128,280.77	\$151,950.18
445001	Apoyos a instituciones del Sector Salud	\$1,720,797.66	-\$1,440,566.71	\$280,230.95	\$128,280.77	\$128,280.77	\$128,280.77	\$128,280.77	\$151,950.18
448000	Ayudas por desastres naturales y otros siniestros	\$600,000.00	-\$550,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
448001	Ayudas por desastres naturales y otros siniestros	\$600,000.00	-\$550,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,550,001.00	-\$7,201,524.77	\$1,348,476.23	\$173,023.79	\$173,023.79	\$173,023.79	\$173,023.79	\$1,175,452.44
510000	Mobiliario y equipo de administración	\$600,000.00	-\$460,643.37	\$139,356.63	\$45,306.01	\$45,306.01	\$45,306.01	\$45,306.01	\$94,050.62
511000	Muebles de oficina y estantería	\$100,000.00	-\$67,811.37	\$32,188.63	\$23,824.96	\$23,824.96	\$23,824.96	\$23,824.96	\$8,363.67
511001	Mobiliario de oficina	\$100,000.00	-\$67,811.37	\$32,188.63	\$23,824.96	\$23,824.96	\$23,824.96	\$23,824.96	\$8,363.67
512000	Muebles, excepto de oficina y estantería	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
512001	Muebles excepto de oficina y estantería	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
513000	Bienes artísticos, culturales y científicos	\$150,000.00	-\$135,543.76	\$14,456.24	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$12,322.19
513001	Bienes artísticos, culturales y científicos	\$150,000.00	-\$135,543.76	\$14,456.24	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$12,322.19
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$73,954.87	\$76,045.13	\$19,347.00	\$19,347.00	\$19,347.00	\$19,347.00	\$56,698.13



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515001	Equipo de cómputo	\$75,000.00	-\$5,204.87	\$69,795.13	\$19,347.00	\$19,347.00	\$19,347.00	\$19,347.00	\$50,448.13
515002	Equipamiento Institucional	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
519001	Equipo de Fotocopiado	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
519002	Otros mobiliarios y equipos de Administracion	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
520000	Mobiliario y equipo educacional y recreativo	\$170,000.00	-\$122,567.61	\$47,432.39	\$36,289.83	\$36,289.83	\$36,289.83	\$36,289.83	\$11,142.56
521000	Equipos y aparatos audiovisuales	\$70,000.00	-\$44,283.36	\$25,716.64	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$4,025.80
521001	Circuito cerrado de televisión	\$70,000.00	-\$44,283.36	\$25,716.64	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$4,025.80
523000	Cámaras fotográficas y de video	\$50,000.00	-\$32,450.88	\$17,549.12	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$2,950.13
523001	Camaras fotograficas y de video	\$50,000.00	-\$32,450.88	\$17,549.12	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$2,950.13
529000	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
529001	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
530000	Equipo e instrumental médico y de laboratorio	\$60,000.00	-\$55,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
531000	Equipo médico y de laboratorio	\$60,000.00	-\$55,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
531001	Equipo medico y de laboratorio	\$60,000.00	-\$55,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
540000	Vehículos y equipo de transporte	\$500,000.00	-\$420,414.83	\$79,585.17	\$3,299.00	\$3,299.00	\$3,299.00	\$3,299.00	\$76,286.17
541000	Vehiculos y equipo terrestre	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
541001	Vehículos y equipo terrestre	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
542000	Carrocerías y remolques	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
542001	Carrocerías y remolques	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
549000	Otros equipos de transporte	\$100,000.00	-\$53,748.20	\$46,251.80	\$3,299.00	\$3,299.00	\$3,299.00	\$3,299.00	\$42,952.80
549001	Otros equipos de transporte	\$100,000.00	-\$53,748.20	\$46,251.80	\$3,299.00	\$3,299.00	\$3,299.00	\$3,299.00	\$42,952.80
550000	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,105,350.47	\$894,650.53	\$0.00	\$0.00	\$0.00	\$0.00	\$894,650.53
551000	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,105,350.47	\$894,650.53	\$0.00	\$0.00	\$0.00	\$0.00	\$894,650.53
551001	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,105,350.47	\$894,650.53	\$0.00	\$0.00	\$0.00	\$0.00	\$894,650.53
560000	Maquinaria, otros equipos y herramientas	\$920,000.00	-\$762,548.49	\$157,451.51	\$88,128.95	\$88,128.95	\$88,128.95	\$88,128.95	\$69,322.56
562000	Maquinaria y equipo industrial	\$200,000.00	-\$178,566.63	\$21,433.37	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$16,233.37
562001	Maquinaria y equipo industrial	\$200,000.00	-\$178,566.63	\$21,433.37	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$16,233.37
565000	Equipo de comunicación y telecomunicación	\$80,000.00	-\$73,333.37	\$6,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.63
565001	Equipamiento institucional	\$80,000.00	-\$73,333.37	\$6,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.63
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$140,000.00	-\$77,921.36	\$62,078.64	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$7,083.69
566001	Adquisición de regulador de corriente (no break)	\$140,000.00	-\$77,921.36	\$62,078.64	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$7,083.69



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567000	Herramientas y máquinas-herramienta	\$400,000.00	-\$341,060.50	\$58,939.50	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$31,005.50
567001	Herramientas mayores	\$400,000.00	-\$341,060.50	\$58,939.50	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$31,005.50
569000	Otros equipos	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
569001	Otros equipos	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
590000	Activos intangibles	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
591000	Software	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
591002	Licencias y Softwares	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
600000	INVERSION PUBLICA	\$3,500,000.00	\$153,852.60	\$3,653,852.60	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	-\$13,986.73
610000	Obra pública en bienes de dominio público	\$3,500,000.00	-\$419,134.65	\$3,080,865.35	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$38,103.08
612000	Edificación no habitacional	\$0.00	\$497,676.08	\$497,676.08	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	-\$45,243.23
612010	Auditorio Guadalupe Santa Rita	\$0.00	\$497,676.08	\$497,676.08	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	-\$45,243.23
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad v telecomunicaciones	\$3,500,000.00	-\$3,139,047.01	\$360,952.99	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$285,367.87
613031	Obras por validar	\$3,500,000.00	-\$3,208,333.37	\$291,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$291,666.63
613077	REPO/2019-010 Rehabilitacion de Alcantarillado Sanitario Estacion Teoa	\$0.00	\$69,286.36	\$69,286.36	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	-\$6,298.76
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,015,799.50	\$2,015,799.50	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	-\$183,254.60
614111	REPO/2019/01 Estacionamiento Seguridad Publica	\$0.00	\$501,875.00	\$501,875.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	-\$45,625.00
614112	REPO/2019/03 Drenaje Sanitario Tepozoyucan	\$0.00	\$59,300.67	\$59,300.67	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	-\$5,390.99
614113	REPO/2019/02 Construccion Puente los Chopos Santa Maria Tecaite	\$0.00	\$111,063.26	\$111,063.26	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	-\$10,096.68
614114	Cancha de usos multiples Santo Tomas	\$0.00	\$110,002.53	\$110,002.53	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	-\$10,000.25
614115	REPO/2019-004 Empedrado en Acceso Santo Tomas	\$0.00	\$124,043.15	\$124,043.15	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	-\$11,276.67
614116	REPO/2019-Linea de Drenaje Sanitari Venustiano Carranza	\$0.00	\$26,659.27	\$26,659.27	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	-\$2,423.62
614118	REPO/2019 Pavimentacion con Adoquin en Fracc. San Marcos	\$0.00	\$138,743.66	\$138,743.66	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	-\$12,613.00
614120	REPO/2019 Rehabilitacion drenaje sanitario c/modernizacion Tellez	\$0.00	\$44,275.00	\$44,275.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	-\$4,025.00
614617	REPO/2019 Puente Camino Santa Clara	\$0.00	\$405,356.38	\$405,356.38	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	-\$36,850.53
614618	REPO/002/2019 Rehabilitacion de red de agua Jaguey de Tellez	\$0.00	\$116,362.73	\$116,362.73	\$126,941.18	\$126,941.18	\$126,941.18	\$126,941.18	-\$10,578.45
614621	REPO/003/2019 Cancha de Usos Multiples Santo Tomas	\$0.00	\$251,931.13	\$251,931.13	\$274,833.95	\$274,833.95	\$274,833.95	\$274,833.95	-\$22,902.82
614622	REPO/004/2019 Rehabilitacion baños en Auditorio Nueva Esperanza	\$0.00	\$89,820.94	\$89,820.94	\$97,986.53	\$97,986.53	\$97,986.53	\$97,986.53	-\$8,165.59
614623	REPO/005/2019 Suministro y Colocacion de 15 descargas domiciliarias	\$0.00	\$36,365.78	\$36,365.78	\$39,671.78	\$39,671.78	\$39,671.78	\$39,671.78	-\$3,306.00
619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$206,436.78	\$206,436.78	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	-\$18,766.96
619004	Rehabilitacion Centro de Salud Santo Tomas	\$0.00	\$206,436.78	\$206,436.78	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	-\$18,766.96
620000	Obra pública en bienes propios	\$0.00	\$572,987.25	\$572,987.25	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	-\$52,089.81
622000	Edificación no habitacional	\$0.00	\$572,987.25	\$572,987.25	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	-\$52,089.81



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

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622005	Edificio de Seguridad Publica	\$0.00	\$572,987.25	\$572,987.25	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	-\$52,089.81
800000	PARTICIPACIONES Y APORTACIONES	\$3,771,749.00	-\$3,180,062.38	\$591,686.62	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$588,277.62
810000	Participaciones	\$140,000.00	-\$128,333.26	\$11,666.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.74
816000	Convenios de colaboración administrativa	\$140,000.00	-\$128,333.26	\$11,666.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.74
816002	Convenio con la CEA	\$70,000.00	-\$64,166.63	\$5,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.37
816004	Convenio DAP CFE	\$70,000.00	-\$64,166.63	\$5,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.37
850000	Convenios	\$3,631,749.00	-\$3,051,729.12	\$580,019.88	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$576,610.88
851000	Convenios de reasignación	\$0.00	\$277,374.13	\$277,374.13	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$273,965.13
851005	Aportacion PRODDER	\$0.00	\$3,124.88	\$3,124.88	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	-\$284.12
851010	Cooparticipacion PRODER 19	\$0.00	\$274,249.25	\$274,249.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,249.25
853000	Otros Convenios	\$3,631,749.00	-\$3,329,103.25	\$302,645.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,645.75
853001	Convenios con comunidades	\$3,631,749.00	-\$3,329,103.25	\$302,645.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,645.75
900000	DEUDA PUBLICA	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
991000	ADEFAS	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
991001	ADEFAS	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63

Recursos propios \$65,966,002.00 ##### \$58,485,036.64 \$51,630,406.50 \$51,630,406.50 \$51,630,406.50 \$51,629,056.50 \$6,854,630.14

10003 Fondo para la Estabilización de los Ingresos de las Entidades Federativas

100000	SERVICIOS PERSONALES	\$0.00	\$397,021.57	\$397,021.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,021.57
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$397,021.57	\$397,021.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,021.57
113000	Sueldos base al personal permanente	\$0.00	\$397,021.57	\$397,021.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,021.57
113001	Sueldos para el personal de P.M.	\$0.00	\$397,021.57	\$397,021.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,021.57
600000	INVERSION PUBLICA	\$0.00	\$2,016,666.63	\$2,016,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,666.63
610000	Obra pública en bienes de dominio público	\$0.00	\$2,016,666.63	\$2,016,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,666.63
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,016,666.63	\$2,016,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,666.63
614141	FEIEF/001/2019 Pavimentacion Hidraulica calle 16 Agosto Linda Vista	\$0.00	\$2,016,666.63	\$2,016,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,666.63

Fondo para la Estabilización de los \$0.00 \$2,413,688.20 \$2,413,688.20 \$0.00 \$0.00 \$0.00 \$0.00 \$2,413,688.20

10004 Fondo de fiscalización y recaudación

200000	MATERIALES Y SUMINISTROS	\$576,208.00	\$310,641.32	\$886,849.32	\$683,946.69	\$683,946.69	\$683,946.69	\$683,946.69	\$683,946.69	\$202,902.63
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$551,208.00	\$282,243.61	\$833,451.61	\$674,367.40	\$674,367.40	\$674,367.40	\$674,367.40	\$674,367.40	\$159,084.21



Municipio de Zempoala

Estado de Hidalgo

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211000	Materiales, útiles y equipos menores de oficina	\$451,208.00	-\$232,593.02	\$218,614.98	\$157,913.04	\$157,913.04	\$157,913.04	\$157,913.04	\$60,701.94
211001	Papelería y artículos de escritorio	\$251,208.00	-\$58,997.07	\$192,210.93	\$147,290.43	\$147,290.43	\$147,290.43	\$147,290.43	\$44,920.50
211002	Artículos de imprenta	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
211007	Muebles menores de oficina	\$0.00	\$9,737.42	\$9,737.42	\$10,622.61	\$10,622.61	\$10,622.61	\$10,622.61	-\$885.19
212000	Materiales y útiles de impresión y reproducción	\$100,000.00	\$177,861.97	\$277,861.97	\$276,445.66	\$276,445.66	\$276,445.66	\$276,445.66	\$1,416.31
212001	Consumibles para equipo de cómputo y de oficina	\$100,000.00	\$177,861.97	\$277,861.97	\$276,445.66	\$276,445.66	\$276,445.66	\$276,445.66	\$1,416.31
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$2,407.46	\$2,407.46	\$2,626.30	\$2,626.30	\$2,626.30	\$2,626.30	-\$218.84
214001	Medios ópticos, magnéticos y de estado sólido	\$0.00	\$941.71	\$941.71	\$1,027.31	\$1,027.31	\$1,027.31	\$1,027.31	-\$85.60
214002	Equipos menores de cómputo y de T.I.	\$0.00	\$1,465.75	\$1,465.75	\$1,598.99	\$1,598.99	\$1,598.99	\$1,598.99	-\$133.24
215000	Material impreso e información digital	\$0.00	\$334,567.20	\$334,567.20	\$237,382.40	\$237,382.40	\$237,382.40	\$237,382.40	\$97,184.80
215001	Material Impreso o informacion digital	\$0.00	\$334,567.20	\$334,567.20	\$237,382.40	\$237,382.40	\$237,382.40	\$237,382.40	\$97,184.80
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$220.00	\$220.00	\$240.00	\$240.00	\$240.00	\$240.00	-\$20.00
246000	Material eléctrico y electrónico	\$0.00	\$220.00	\$220.00	\$240.00	\$240.00	\$240.00	\$240.00	-\$20.00
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$220.00	\$220.00	\$240.00	\$240.00	\$240.00	\$240.00	-\$20.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$42,533.37	\$42,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$42,533.37
271000	Vestuario y uniformes	\$0.00	\$42,533.37	\$42,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$42,533.37
271003	Uniformes para personal	\$0.00	\$42,533.37	\$42,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$42,533.37
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	-\$14,355.66	\$10,644.34	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$1,305.05
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$25,000.00	-\$14,355.66	\$10,644.34	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$1,305.05
294001	Accesorios para equipo de cómputo	\$25,000.00	-\$14,355.66	\$10,644.34	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$1,305.05
300000	SERVICIOS GENERALES	\$620,000.00	-\$276,334.63	\$343,665.37	\$270,683.00	\$270,683.00	\$270,683.00	\$270,683.00	\$72,982.37
320000	Servicios de arrendamiento	\$360,000.00	-\$132,015.62	\$227,984.38	\$168,121.96	\$168,121.96	\$168,121.96	\$168,121.96	\$59,862.42
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$360,000.00	-\$132,015.62	\$227,984.38	\$168,121.96	\$168,121.96	\$168,121.96	\$168,121.96	\$59,862.42
323001	Arrendamiento de equipo de fotocopiado	\$360,000.00	-\$132,015.62	\$227,984.38	\$168,121.96	\$168,121.96	\$168,121.96	\$168,121.96	\$59,862.42
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$170,000.00	-\$61,819.01	\$108,180.99	\$102,561.04	\$102,561.04	\$102,561.04	\$102,561.04	\$5,619.95
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$19,206.00	\$19,206.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	-\$1,746.00
333001	Asesoría y soporte de tecnologías de la información	\$0.00	\$19,206.00	\$19,206.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	-\$1,746.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$170,000.00	-\$81,025.01	\$88,974.99	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$7,365.95
336001	Servicio de fotocopiado	\$170,000.00	-\$81,025.01	\$88,974.99	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$7,365.95
380000	Servicios oficiales	\$90,000.00	-\$82,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
382000	Gastos de orden social y cultural	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
382002	Eventos de orden social	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00



Municipio de Zempoala

Estado de Hidalgo

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385000	Gastos de representación	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
385001	Gastos de representación	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,360.00	\$30,237.02	\$55,597.02	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	-\$2,748.78
510000	Mobiliario y equipo de administración	\$25,360.00	\$30,237.02	\$55,597.02	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	-\$2,748.78
511000	Muebles de oficina y estantería	\$25,360.00	-\$13,580.93	\$11,779.07	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$1,234.67
511001	Mobiliario de oficina	\$25,360.00	-\$13,580.93	\$11,779.07	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$1,234.67
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$43,817.95	\$43,817.95	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	-\$3,983.45
515001	Equipo de cómputo	\$0.00	\$43,817.95	\$43,817.95	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	-\$3,983.45
Fondo de fiscalización y recaudación		\$1,221,568.00	\$64,543.71	\$1,286,111.71	\$1,012,975.49	\$1,012,975.49	\$1,012,975.49	\$1,012,975.49	\$273,136.22

10005 Fondo General de Participaciones

100000	SERVICIOS PERSONALES	\$28,012,333.00	\$1,433,624.17	\$29,445,957.17	\$23,626,258.16	\$23,626,258.16	\$23,626,258.16	\$23,626,258.16	\$5,819,699.01
110000	Remuneraciones al personal de carácter permanente	\$21,705,404.24	\$2,114,338.27	\$23,819,742.51	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$1,449,447.96
113000	Sueldos base al personal permanente	\$21,705,404.24	\$2,114,338.27	\$23,819,742.51	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$1,449,447.96
113001	Sueldos para el personal de P.M.	\$21,705,404.24	\$2,114,338.27	\$23,819,742.51	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$22,370,294.55	\$1,449,447.96
120000	Remuneraciones al personal de carácter transitorio	\$206,000.00	-\$188,833.37	\$17,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$17,166.63
122000	Sueldos base al personal eventual	\$206,000.00	-\$188,833.37	\$17,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$17,166.63
122001	Personal eventual	\$206,000.00	-\$188,833.37	\$17,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$17,166.63
130000	Remuneraciones adicionales y especiales	\$3,933,023.07	\$907,885.88	\$4,840,908.95	\$720,872.11	\$720,872.11	\$720,872.11	\$720,872.11	\$4,120,036.84
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,584,940.75	\$988,436.57	\$4,573,377.32	\$499,015.11	\$499,015.11	\$499,015.11	\$499,015.11	\$4,074,362.21
132002	Aguinaldos para el personal de P.M.	\$166,940.75	\$3,705,655.47	\$3,872,596.22	\$45,254.00	\$45,254.00	\$45,254.00	\$45,254.00	\$3,827,342.22
132005	Prima vacacional	\$3,268,000.00	-\$2,580,438.52	\$687,561.48	\$452,976.11	\$452,976.11	\$452,976.11	\$452,976.11	\$234,585.37
132006	Vacaciones	\$150,000.00	-\$136,780.38	\$13,219.62	\$785.00	\$785.00	\$785.00	\$785.00	\$12,434.62
133000	Horas extraordinarias	\$218,831.74	\$37,929.10	\$256,760.84	\$221,857.00	\$221,857.00	\$221,857.00	\$221,857.00	\$34,903.84
133001	Horas extras	\$218,831.74	\$37,929.10	\$256,760.84	\$221,857.00	\$221,857.00	\$221,857.00	\$221,857.00	\$34,903.84
134000	Compensaciones	\$77,750.58	-\$71,271.42	\$6,479.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,479.16
134001	Compensaciones	\$77,750.58	-\$71,271.42	\$6,479.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,479.16
137000	Honorarios especiales	\$51,500.00	-\$47,208.37	\$4,291.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,291.63
137001	Honorarios Especiales	\$51,500.00	-\$47,208.37	\$4,291.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,291.63
150000	Otras prestaciones sociales y económicas	\$766,747.45	-\$115,371.52	\$651,375.93	\$535,091.50	\$535,091.50	\$535,091.50	\$535,091.50	\$116,284.43
152000	Indemnizaciones	\$123,600.00	-\$100,927.75	\$22,672.25	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$9,175.25
152001	Indemnizaciones	\$123,600.00	-\$100,927.75	\$22,672.25	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$9,175.25



Municipio de Zempoala

Estado de Hidalgo

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01:03 p. m.

U.S.T.
supervisor

154000	Prestaciones contractuales	\$480,383.76	\$134,756.27	\$615,140.03	\$521,594.50	\$521,594.50	\$521,594.50	\$521,594.50	\$93,545.53
154001	Quinquenio para personal de base	\$280,383.76	-\$60,585.47	\$219,798.29	\$181,294.50	\$181,294.50	\$181,294.50	\$181,294.50	\$38,503.79
154002	Despensa para personal de base	\$100,000.00	\$287,008.37	\$387,008.37	\$340,300.00	\$340,300.00	\$340,300.00	\$340,300.00	\$46,708.37
154003	Becas para hijos de trabajadores	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
155000	Apoyos a la capacitación de los servidores públicos	\$129,224.83	-\$118,456.14	\$10,768.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.69
155001	Capacitacion a Personal	\$129,224.83	-\$118,456.14	\$10,768.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.69
159000	Otras prestaciones sociales y económicas	\$33,538.86	-\$30,743.90	\$2,794.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.96
159001	Liquidaciones	\$33,538.86	-\$30,743.90	\$2,794.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.96
160000	Previsiones	\$1,401,158.24	-\$1,284,395.09	\$116,763.15	\$0.00	\$0.00	\$0.00	\$0.00	\$116,763.15
160001	Previsiones de caracter laboral	\$1,401,158.24	-\$1,284,395.09	\$116,763.15	\$0.00	\$0.00	\$0.00	\$0.00	\$116,763.15
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$654,315.97	\$704,315.97	\$649,985.46	\$649,985.46	\$649,985.46	\$649,985.46	\$54,330.51
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$6,181.78	\$6,181.78	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	-\$562.01
216000	Material de limpieza	\$0.00	\$6,181.78	\$6,181.78	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	-\$562.01
216001	Artículos de limpieza	\$0.00	\$6,181.78	\$6,181.78	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	-\$562.01
220000	Alimentos y utensilios	\$0.00	\$21,048.50	\$21,048.50	\$19,802.01	\$19,802.01	\$19,802.01	\$19,802.01	\$1,246.49
221000	Productos alimenticios para personas	\$0.00	\$21,048.50	\$21,048.50	\$19,802.01	\$19,802.01	\$19,802.01	\$19,802.01	\$1,246.49
221001	Alimentos para personal de P.M.	\$0.00	\$21,048.50	\$21,048.50	\$19,802.01	\$19,802.01	\$19,802.01	\$19,802.01	\$1,246.49
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$59,459.73	\$59,459.73	\$7,331.30	\$7,331.30	\$7,331.30	\$7,331.30	\$52,128.43
243000	Cal, yeso y productos de yeso	\$0.00	\$275.00	\$275.00	\$300.00	\$300.00	\$300.00	\$300.00	-\$25.00
243001	Cal, yeso y productos de yeso	\$0.00	\$275.00	\$275.00	\$300.00	\$300.00	\$300.00	\$300.00	-\$25.00
246000	Material eléctrico y electrónico	\$0.00	\$53,197.65	\$53,197.65	\$499.96	\$499.96	\$499.96	\$499.96	\$52,697.69
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$53,197.65	\$53,197.65	\$499.96	\$499.96	\$499.96	\$499.96	\$52,697.69
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,987.08	\$5,987.08	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	-\$544.26
249002	Material para mantenimiento de redes de agua potable	\$0.00	\$5,987.08	\$5,987.08	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	-\$544.26
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$27,627.82	\$27,627.82	\$20,796.48	\$20,796.48	\$20,796.48	\$20,796.48	\$6,831.34
251000	Productos químicos básicos	\$0.00	\$8,564.38	\$8,564.38	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.38
254000	Materiales, accesorios y suministros médicos	\$0.00	\$19,063.44	\$19,063.44	\$20,796.48	\$20,796.48	\$20,796.48	\$20,796.48	-\$1,733.04
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$457,228.75	\$507,228.75	\$515,189.70	\$515,189.70	\$515,189.70	\$515,189.70	-\$7,960.95
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$457,228.75	\$507,228.75	\$515,189.70	\$515,189.70	\$515,189.70	\$515,189.70	-\$7,960.95
261001	Combustibles y lubricantes para vehiculos de P.M.	\$50,000.00	\$457,228.75	\$507,228.75	\$515,189.70	\$515,189.70	\$515,189.70	\$515,189.70	-\$7,960.95
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$68,226.62	\$68,226.62	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	-\$6,202.46
271000	Vestuario y uniformes	\$0.00	\$68,226.62	\$68,226.62	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	-\$6,202.46



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271003	Uniformes para personal	\$0.00	\$68,226.62	\$68,226.62	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	-\$6,202.46
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$14,542.77	\$14,542.77	\$5,693.10	\$5,693.10	\$5,693.10	\$5,693.10	\$8,849.67
291000	Herramientas menores	\$0.00	\$6,475.59	\$6,475.59	\$3,330.60	\$3,330.60	\$3,330.60	\$3,330.60	\$3,144.99
291001	Herramientas menores	\$0.00	\$6,475.59	\$6,475.59	\$3,330.60	\$3,330.60	\$3,330.60	\$3,330.60	\$3,144.99
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$8,067.18	\$8,067.18	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$5,704.68
296001	Neumáticos y cámaras	\$0.00	\$8,067.18	\$8,067.18	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$5,704.68
300000	SERVICIOS GENERALES	\$466,000.00	\$2,509,164.68	\$2,975,164.68	\$2,616,697.92	\$2,616,697.92	\$2,616,697.92	\$2,616,697.92	\$358,466.76
310000	Servicios básicos	\$0.00	\$613,532.59	\$613,532.59	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	-\$55,775.67
311000	Energía eléctrica	\$0.00	\$613,532.59	\$613,532.59	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	-\$55,775.67
311001	Servicio de energía eléctrica	\$0.00	\$613,532.59	\$613,532.59	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	-\$55,775.67
320000	Servicios de arrendamiento	\$0.00	\$33,378.07	\$33,378.07	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	-\$3,034.33
323000	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$0.00	\$33,378.07	\$33,378.07	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	-\$3,034.33
323001	Arrendamiento de equipo de fotocopiado	\$0.00	\$33,378.07	\$33,378.07	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	-\$3,034.33
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$40,406.63	\$40,406.63	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$28,806.63
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$8,506.63	\$8,506.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,506.63
332001	Servicios de arquitectura e ingeniería	\$0.00	\$8,506.63	\$8,506.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,506.63
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$31,900.00	\$31,900.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$20,300.00
333003	Instrumentos Jurídico-Administrativos	\$0.00	\$31,900.00	\$31,900.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$20,300.00
340000	Servicios financieros, bancarios y comerciales	\$16,000.00	\$202,070.99	\$218,070.99	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	-\$18,370.07
349000	Servicios financieros, bancarios y comerciales integrales	\$16,000.00	\$202,070.99	\$218,070.99	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	-\$18,370.07
349002	Seguros para vehiculos	\$16,000.00	\$202,070.99	\$218,070.99	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	-\$18,370.07
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$660,322.85	\$660,322.85	\$538,208.16	\$538,208.16	\$538,208.16	\$538,208.16	\$122,114.69
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$0.00	\$6,486.26	\$6,486.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,486.26
353001	Reparacion y mantenimiento de equipo de computo	\$0.00	\$6,486.26	\$6,486.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,486.26
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$159,785.34	\$159,785.34	\$160,361.25	\$160,361.25	\$160,361.25	\$160,361.25	-\$575.91
355001	Reparacion y mantenimiento de vehiculosde Presidencia Municipal	\$0.00	\$159,785.34	\$159,785.34	\$160,361.25	\$160,361.25	\$160,361.25	\$160,361.25	-\$575.91
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$0.00	\$121,994.62	\$121,994.62	\$62,442.80	\$62,442.80	\$62,442.80	\$62,442.80	\$59,551.82
357001	Reparación y mantenimiento de herramientas	\$0.00	\$33,346.94	\$33,346.94	\$0.00	\$0.00	\$0.00	\$0.00	\$33,346.94
357002	Reparación y mantenimiento de maquinaria	\$0.00	\$31,408.41	\$31,408.41	\$0.00	\$0.00	\$0.00	\$0.00	\$31,408.41
357003	Reparación y mantenimiento de equipo de bombeo	\$0.00	\$57,239.27	\$57,239.27	\$62,442.80	\$62,442.80	\$62,442.80	\$62,442.80	-\$5,203.53
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$372,056.63	\$372,056.63	\$315,404.11	\$315,404.11	\$315,404.11	\$315,404.11	\$56,652.52
358001	Servicios de limpieza y manejo de deshechos	\$0.00	\$372,056.63	\$372,056.63	\$315,404.11	\$315,404.11	\$315,404.11	\$315,404.11	\$56,652.52



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380000	Servicios oficiales	\$0.00	\$614,548.55	\$614,548.55	\$526,502.04	\$526,502.04	\$526,502.04	\$526,502.04	\$88,046.51
381000	Gastos de ceremonial	\$0.00	\$38,173.63	\$38,173.63	\$41,644.00	\$41,644.00	\$41,644.00	\$41,644.00	-\$3,470.37
381001	Informe de Gobierno Municipal	\$0.00	\$319.00	\$319.00	\$348.00	\$348.00	\$348.00	\$348.00	-\$29.00
381004	Visitas del Gobernador	\$0.00	\$37,854.63	\$37,854.63	\$41,296.00	\$41,296.00	\$41,296.00	\$41,296.00	-\$3,441.37
382000	Gastos de orden social y cultural	\$0.00	\$576,374.92	\$576,374.92	\$484,858.04	\$484,858.04	\$484,858.04	\$484,858.04	\$91,516.88
382001	Festividades públicas	\$0.00	\$192,858.16	\$192,858.16	\$197,180.28	\$197,180.28	\$197,180.28	\$197,180.28	-\$4,322.12
382002	Eventos de orden social	\$0.00	\$347,991.27	\$347,991.27	\$265,046.76	\$265,046.76	\$265,046.76	\$265,046.76	\$82,944.51
382003	Eventos de orden cultural	\$0.00	\$35,525.49	\$35,525.49	\$22,631.00	\$22,631.00	\$22,631.00	\$22,631.00	\$12,894.49
390000	Otros servicios generales	\$450,000.00	\$344,905.00	\$794,905.00	\$598,226.00	\$598,226.00	\$598,226.00	\$598,226.00	\$196,679.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$450,000.00	\$344,905.00	\$794,905.00	\$598,226.00	\$598,226.00	\$598,226.00	\$598,226.00	\$196,679.00
398001	Impuesto estatal sobre nóminas	\$450,000.00	\$344,905.00	\$794,905.00	\$598,226.00	\$598,226.00	\$598,226.00	\$598,226.00	\$196,679.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,167,587.96	\$1,167,587.96	\$710,356.03	\$710,356.03	\$710,356.03	\$710,356.03	\$457,231.93
440000	AYUDAS SOCIALES	\$0.00	\$1,167,587.96	\$1,167,587.96	\$710,356.03	\$710,356.03	\$710,356.03	\$710,356.03	\$457,231.93
441000	Ayudas sociales a personas	\$0.00	\$972,353.80	\$972,353.80	\$527,748.31	\$527,748.31	\$527,748.31	\$527,748.31	\$444,605.49
441003	Ayudas a funerales	\$0.00	\$24,456.63	\$24,456.63	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$14,016.63
441006	Ayudas para actividades deportivas	\$0.00	\$243,169.63	\$243,169.63	\$8,816.00	\$8,816.00	\$8,816.00	\$8,816.00	\$234,353.63
441007	Apoyos a comunidades	\$0.00	\$685,628.79	\$685,628.79	\$491,557.31	\$491,557.31	\$491,557.31	\$491,557.31	\$194,071.48
441008	Apoyos a personas de escasos recursos	\$0.00	\$3,973.75	\$3,973.75	\$4,335.00	\$4,335.00	\$4,335.00	\$4,335.00	-\$361.25
441009	Apoyo Para Gastos Medicos	\$0.00	\$15,125.00	\$15,125.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$2,525.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$172,697.36	\$172,697.36	\$158,022.10	\$158,022.10	\$158,022.10	\$158,022.10	\$14,675.26
443001	Apoyos a instituciones educativas	\$0.00	\$172,697.36	\$172,697.36	\$158,022.10	\$158,022.10	\$158,022.10	\$158,022.10	\$14,675.26
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$22,536.80	\$22,536.80	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	-\$2,048.82
445001	Apoyos a instituciones del Sector Salud	\$0.00	\$22,536.80	\$22,536.80	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	-\$2,048.82
600000	INVERSION PUBLICA	\$0.00	\$292,564.36	\$292,564.36	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	-\$26,596.76
610000	Obra pública en bienes de dominio público	\$0.00	\$292,564.36	\$292,564.36	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	-\$26,596.76
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$292,564.36	\$292,564.36	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	-\$26,596.76
614619	2019/FGP001 Baños Parque Zempoala	\$0.00	\$292,564.36	\$292,564.36	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	-\$26,596.76
Fondo General de Participaciones		\$28,528,333.00	\$6,057,257.14	\$34,585,590.14	\$27,922,458.69	\$27,922,458.69	\$27,922,458.69	\$27,922,458.69	\$6,663,131.45
10007 FONDO DE COMPENSACION									
200000	MATERIALES Y SUMINISTROS	\$0.00	\$56.43	\$56.43	\$0.00	\$0.00	\$0.00	\$0.00	\$56.43
260000	Combustibles, lubricantes y aditivos	\$0.00	\$56.43	\$56.43	\$0.00	\$0.00	\$0.00	\$0.00	\$56.43



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261000	Combustibles, lubricantes y aditivos	\$0.00	\$56.43	\$56.43	\$0.00	\$0.00	\$0.00	\$0.00	\$56.43
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$56.43	\$56.43	\$0.00	\$0.00	\$0.00	\$0.00	\$56.43
FONDO DE COMPENSACION		\$0.00	\$56.43	\$56.43	\$0.00	\$0.00	\$0.00	\$0.00	\$56.43
10008 FORTAMUN-DF									
100000	SERVICIOS PERSONALES	\$10,949,402.64	-\$618,128.50	\$10,331,274.14	\$8,249,418.78	\$8,249,418.78	\$8,249,418.78	\$8,249,418.78	\$2,081,855.36
110000	Remuneraciones al personal de carácter permanente	\$7,044,673.46	\$766,304.44	\$7,810,977.90	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$690,229.90
113000	Sueldos base al personal permanente	\$7,044,673.46	\$766,304.44	\$7,810,977.90	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$690,229.90
113002	Sueldos para el personal de S.P.	\$7,044,673.46	\$766,304.44	\$7,810,977.90	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$7,120,748.00	\$690,229.90
130000	Remuneraciones adicionales y especiales	\$1,504,298.52	\$256,457.85	\$1,760,756.37	\$518,302.78	\$518,302.78	\$518,302.78	\$518,302.78	\$1,242,453.59
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,354,298.52	\$52,274.97	\$1,406,573.49	\$145,557.78	\$145,557.78	\$145,557.78	\$145,557.78	\$1,261,015.71
132003	Aguinaldos para el personal de S.P.	\$1,200,000.00	\$103,008.62	\$1,303,008.62	\$46,605.00	\$46,605.00	\$46,605.00	\$46,605.00	\$1,256,403.62
132005	Prima vacacional	\$79,298.52	\$10,390.60	\$89,689.12	\$90,633.78	\$90,633.78	\$90,633.78	\$90,633.78	-\$944.66
132006	Vacaciones	\$75,000.00	-\$61,124.25	\$13,875.75	\$8,319.00	\$8,319.00	\$8,319.00	\$8,319.00	\$5,556.75
133000	Horas extraordinarias	\$75,000.00	\$272,932.88	\$347,932.88	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	-\$24,812.12
133001	Horas extras	\$75,000.00	\$272,932.88	\$347,932.88	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	-\$24,812.12
134000	Compensaciones	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
134001	Compensaciones	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
140000	Seguridad Social	\$218,517.59	-\$200,307.80	\$18,209.79	\$0.00	\$0.00	\$0.00	\$0.00	\$18,209.79
144000	Aportaciones para seguros	\$218,517.59	-\$200,307.80	\$18,209.79	\$0.00	\$0.00	\$0.00	\$0.00	\$18,209.79
144001	Aportaciones para seguros	\$218,517.59	-\$200,307.80	\$18,209.79	\$0.00	\$0.00	\$0.00	\$0.00	\$18,209.79
150000	Otras prestaciones sociales y económicas	\$282,348.75	\$71,517.71	\$353,866.46	\$360,368.00	\$360,368.00	\$360,368.00	\$360,368.00	-\$6,501.54
152000	Indemnizaciones	\$282,348.75	-\$221,815.66	\$60,533.09	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$20,165.09
152001	Indemnizaciones	\$282,348.75	-\$221,815.66	\$60,533.09	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$20,165.09
159000	Otras prestaciones sociales y económicas	\$0.00	\$293,333.37	\$293,333.37	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	-\$26,666.63
159001	Liquidaciones	\$0.00	\$293,333.37	\$293,333.37	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	-\$26,666.63
160000	Previsiones	\$1,899,564.32	-\$1,741,267.33	\$158,296.99	\$0.00	\$0.00	\$0.00	\$0.00	\$158,296.99
160001	Previsiones de caracter laboral	\$1,899,564.32	-\$1,741,267.33	\$158,296.99	\$0.00	\$0.00	\$0.00	\$0.00	\$158,296.99
170000	Pago de estímulos a servidores públicos	\$0.00	\$229,166.63	\$229,166.63	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	-\$20,833.37
172000	Recompensas	\$0.00	\$229,166.63	\$229,166.63	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	-\$20,833.37
172001	Recompensas	\$0.00	\$229,166.63	\$229,166.63	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	-\$20,833.37
200000	MATERIALES Y SUMINISTROS	\$3,930,000.00	\$91,462.03	\$4,021,462.03	\$3,430,657.80	\$3,430,657.80	\$3,430,657.80	\$3,430,657.80	\$590,804.23



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210000	Materiales de administración, emisión de documentos y	\$0.00	\$366.63	\$366.63	\$400.00	\$400.00	\$400.00	\$400.00	-\$33.37
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$366.63	\$366.63	\$400.00	\$400.00	\$400.00	\$400.00	-\$33.37
211001	Papelería y artículos de escritorio	\$0.00	\$366.63	\$366.63	\$400.00	\$400.00	\$400.00	\$400.00	-\$33.37
220000	Alimentos y utensilios	\$0.00	\$41,315.45	\$41,315.45	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	-\$3,755.95
223000	Utensilios para el servicio de alimentación	\$0.00	\$41,315.45	\$41,315.45	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	-\$3,755.95
223001	Utensilios para el servicio de alimentación	\$0.00	\$41,315.45	\$41,315.45	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	-\$3,755.95
240000	Materiales y artículos de construcción y de reparación	\$615,000.00	-\$224,726.70	\$390,273.30	\$369,843.55	\$369,843.55	\$369,843.55	\$369,843.55	\$20,429.75
242000	Cemento y productos de concreto	\$0.00	\$6,645.87	\$6,645.87	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	-\$604.13
242001	Cemento y productos de concreto	\$0.00	\$6,645.87	\$6,645.87	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	-\$604.13
246000	Material eléctrico y electrónico	\$615,000.00	-\$256,892.57	\$358,107.43	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$23,353.88
246001	Material eléctrico para alumbrado y edificios públicos	\$615,000.00	-\$256,892.57	\$358,107.43	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$23,353.88
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,520.00	\$25,520.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	-\$2,320.00
249001	Materiales para reparación y mantenimiento de edificios y espacios públicos	\$0.00	\$25,520.00	\$25,520.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	-\$2,320.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	-\$4,583.26	\$10,416.74	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$416.74
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
253002	Oxígeno para ambulancias y enfermería	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
254000	Materiales, accesorios y suministros médicos	\$2,500.00	-\$2,291.63	\$208.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208.37
255000	Materiales, accesorios y suministros de laboratorio	\$2,500.00	-\$2,291.63	\$208.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208.37
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,166.63	\$9,166.63	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$833.37
256001	Tanques, tinacos y cisternas	\$0.00	\$9,166.63	\$9,166.63	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$833.37
260000	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$154,903.76	\$2,845,096.24	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$512,469.01
261000	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$154,903.76	\$2,845,096.24	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$512,469.01
261002	Combustibles y lubricantes para vehiculos de S.P.	\$3,000,000.00	-\$154,903.76	\$2,845,096.24	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$2,332,627.23	\$512,469.01
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$150,000.00	\$337,746.20	\$487,746.20	\$468,918.40	\$468,918.40	\$468,918.40	\$468,918.40	\$18,827.80
271000	Vestuario y uniformes	\$75,000.00	\$230,168.95	\$305,168.95	\$276,561.40	\$276,561.40	\$276,561.40	\$276,561.40	\$28,607.55
271001	Uniformes para personal de seguridad pública	\$75,000.00	\$230,168.95	\$305,168.95	\$276,561.40	\$276,561.40	\$276,561.40	\$276,561.40	\$28,607.55
272000	Prendas de seguridad y protección personal	\$75,000.00	\$107,577.25	\$182,577.25	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	-\$9,779.75
272001	Prendas de seguridad y protección personal	\$75,000.00	\$107,577.25	\$182,577.25	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	-\$9,779.75
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$96,247.47	\$246,247.47	\$203,797.22	\$203,797.22	\$203,797.22	\$203,797.22	\$42,450.25
291000	Herramientas menores	\$30,000.00	-\$25,643.75	\$4,356.25	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,331.25
291001	Herramientas menores	\$30,000.00	-\$25,643.75	\$4,356.25	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,331.25
292000	Refacciones y accesorios menores de edificios	\$15,000.00	-\$3,503.72	\$11,496.28	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$318.49



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292001	Maternal para mantenimiento de edificios públicos	\$15,000.00	-\$3,503.72	\$11,496.28	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$318.49
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional v recreativo	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
293001	Refacciones y accesorios menores de mobiliario	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	-\$2,010.80	\$12,989.20	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$182.80
294001	Accesorios para equipo de cómputo	\$15,000.00	-\$2,010.80	\$12,989.20	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$182.80
295000	Refacciones y accesorios menores de equipo e instrumental médico v de laboratorio	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
295001	Equipamiento Personal	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$180,843.74	\$195,843.74	\$161,084.03	\$161,084.03	\$161,084.03	\$161,084.03	\$34,759.71
296001	Neumáticos y cámaras	\$15,000.00	\$180,843.74	\$195,843.74	\$161,084.03	\$161,084.03	\$161,084.03	\$161,084.03	\$34,759.71
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$15,000.00	-\$13,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$15,000.00	-\$9,496.63	\$5,503.37	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$863.37
298001	Refacciones de maquinaria	\$15,000.00	-\$9,496.63	\$5,503.37	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$863.37
299000	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$2,691.37	\$12,308.63	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$244.63
299001	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$2,691.37	\$12,308.63	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$244.63
300000	SERVICIOS GENERALES	\$8,670,541.36	\$3,768,197.29	\$12,438,738.65	\$10,105,322.91	\$10,105,322.91	\$10,105,322.91	\$10,105,322.91	\$2,333,415.74
310000	Servicios básicos	\$6,500,000.00	\$2,774,109.91	\$9,274,109.91	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$1,633,492.62
311000	Energía eléctrica	\$6,500,000.00	\$2,774,109.91	\$9,274,109.91	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$1,633,492.62
311001	Servicio de energía eléctrica	\$6,500,000.00	\$2,774,109.91	\$9,274,109.91	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$7,640,617.29	\$1,633,492.62
320000	Servicios de arrendamiento	\$0.00	\$39,115.23	\$39,115.23	\$36,175.19	\$36,175.19	\$36,175.19	\$36,175.19	\$2,940.04
327000	Arrendamiento de activos intangibles	\$0.00	\$39,115.23	\$39,115.23	\$36,175.19	\$36,175.19	\$36,175.19	\$36,175.19	\$2,940.04
327001	Arrendamiento de activos intangibles	\$0.00	\$39,115.23	\$39,115.23	\$36,175.19	\$36,175.19	\$36,175.19	\$36,175.19	\$2,940.04
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$220,000.00	-\$186,870.42	\$33,129.58	\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40	\$16,988.18
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$14,105.08	\$14,105.08	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	-\$1,282.32
333001	Asesoría y soporte de tecnologías de la información	\$0.00	\$14,105.08	\$14,105.08	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	-\$1,282.32
334000	Servicios de capacitación	\$220,000.00	-\$201,666.63	\$18,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,333.37
334002	Equipamiento Personal	\$220,000.00	-\$201,666.63	\$18,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,333.37
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$691.13	\$691.13	\$754.00	\$754.00	\$754.00	\$754.00	-\$62.87
336001	Servicio de fotocopiado	\$0.00	\$691.13	\$691.13	\$754.00	\$754.00	\$754.00	\$754.00	-\$62.87
340000	Servicios financieros, bancarios y comerciales	\$354,000.00	\$330,545.49	\$684,545.49	\$518,069.98	\$518,069.98	\$518,069.98	\$518,069.98	\$166,475.51
341000	Servicios financieros y bancarios	\$0.00	\$2,233.00	\$2,233.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$203.00
341001	Comisiones bancarias	\$0.00	\$2,233.00	\$2,233.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$203.00



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347000	Fletes y maniobras	\$0.00	\$8,506.63	\$8,506.63	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	-\$773.37
347002	Fletes y Maniobras	\$0.00	\$8,506.63	\$8,506.63	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	-\$773.37
349000	Servicios financieros, bancarios y comerciales integrales	\$354,000.00	\$319,805.86	\$673,805.86	\$506,353.98	\$506,353.98	\$506,353.98	\$506,353.98	\$167,451.88
349001	Seguros de vida	\$254,000.00	-\$71,148.00	\$182,852.00	\$176,384.00	\$176,384.00	\$176,384.00	\$176,384.00	\$6,468.00
349002	Seguros para vehiculos	\$100,000.00	\$390,953.86	\$490,953.86	\$329,969.98	\$329,969.98	\$329,969.98	\$329,969.98	\$160,983.88
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,123,973.36	\$614,005.59	\$1,737,978.95	\$1,364,845.05	\$1,364,845.05	\$1,364,845.05	\$1,364,845.05	\$373,133.90
351000	Conservación y mantenimiento menor de inmuebles	\$153,973.36	-\$141,142.21	\$12,831.15	\$0.00	\$0.00	\$0.00	\$0.00	\$12,831.15
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$153,973.36	-\$141,142.21	\$12,831.15	\$0.00	\$0.00	\$0.00	\$0.00	\$12,831.15
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional v recreativo	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
352001	Reparación y mantenimiento de equipo de oficina	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$145,000.00	-\$132,916.63	\$12,083.37	\$0.00	\$0.00	\$0.00	\$0.00	\$12,083.37
353001	Reparacion y mantenimiento de equipo de computo	\$145,000.00	-\$132,916.63	\$12,083.37	\$0.00	\$0.00	\$0.00	\$0.00	\$12,083.37
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico v de laboratorio	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
354001	Instalacion, reparacion y mantenimiento de equipo e instrumental	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$1,498,095.06	\$1,648,095.06	\$1,355,333.05	\$1,355,333.05	\$1,355,333.05	\$1,355,333.05	\$292,762.01
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$150,000.00	\$1,498,095.06	\$1,648,095.06	\$1,355,333.05	\$1,355,333.05	\$1,355,333.05	\$1,355,333.05	\$292,762.01
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
356002	Reparacion de equipo de seguridad	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$300,000.00	-\$275,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
357001	Reparación y mantenimiento de herramientas	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
357002	Reparación y mantenimiento de maquinaria	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
357004	Instalacion de equipo de videovigilancia	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
359000	Servicios de jardinería y fumigación	\$0.00	\$8,719.37	\$8,719.37	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	-\$792.63
359001	Servicios de jardinería y fumigación	\$0.00	\$8,719.37	\$8,719.37	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	-\$792.63
390000	Otros servicios generales	\$472,568.00	\$197,291.49	\$669,859.49	\$529,474.00	\$529,474.00	\$529,474.00	\$529,474.00	\$140,385.49
392000	Impuestos y derechos	\$372,568.00	\$46,809.62	\$419,377.62	\$339,790.00	\$339,790.00	\$339,790.00	\$339,790.00	\$79,587.62
392001	Placas tenencias y verificaciones	\$100,000.00	-\$87,940.38	\$12,059.62	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$7,994.62
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$100,000.00	-\$91,666.63	\$8,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.37
392003	Pago de derechos a la CNA	\$172,568.00	\$226,416.63	\$398,984.63	\$335,725.00	\$335,725.00	\$335,725.00	\$335,725.00	\$63,259.63
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$150,481.87	\$250,481.87	\$189,684.00	\$189,684.00	\$189,684.00	\$189,684.00	\$60,797.87
398001	Impuesto estatal sobre nóminas	\$100,000.00	\$150,481.87	\$250,481.87	\$189,684.00	\$189,684.00	\$189,684.00	\$189,684.00	\$60,797.87
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,715,000.00	\$1,057,235.63	\$3,772,235.63	\$3,350,883.21	\$3,350,883.21	\$3,350,883.21	\$3,350,883.21	\$421,352.42



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510000	Mobiliario y equipo de administración	\$85,000.00	\$202,737.26	\$287,737.26	\$306,168.00	\$306,168.00	\$306,168.00	\$306,168.00	-\$18,430.74
511000	Muebles de oficina y estantería	\$45,000.00	\$96,914.62	\$141,914.62	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	-\$8,810.42
511001	Mobiliario de oficina	\$45,000.00	\$96,914.62	\$141,914.62	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	-\$8,810.42
512000	Muebles, excepto de oficina y estantería	\$0.00	\$8,707.38	\$8,707.38	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	-\$791.62
512001	Muebles excepto de oficina y estantería	\$0.00	\$8,707.38	\$8,707.38	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	-\$791.62
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$94,503.75	\$134,503.75	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	-\$8,591.25
515001	Equipo de cómputo	\$20,000.00	\$112,837.12	\$132,837.12	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	-\$10,257.88
515002	Equipamiento Institucional	\$20,000.00	-\$18,333.37	\$1,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.63
519000	Otros mobiliarios y equipos de administración	\$0.00	\$2,611.51	\$2,611.51	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	-\$237.45
519002	Otros mobiliarios y equipos de Administracion	\$0.00	\$2,611.51	\$2,611.51	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	-\$237.45
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$254,738.00	\$254,738.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$208,842.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$212,666.63	\$212,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$212,666.63
521001	Circuito cerrado de televisión	\$0.00	\$212,666.63	\$212,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$212,666.63
522000	Aparatos deportivos	\$0.00	\$42,071.37	\$42,071.37	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	-\$3,824.63
522001	Aparatos deportivos	\$0.00	\$42,071.37	\$42,071.37	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	-\$3,824.63
540000	Vehículos y equipo de transporte	\$750,000.00	\$162,951.80	\$912,951.80	\$642,300.80	\$642,300.80	\$642,300.80	\$642,300.80	\$270,651.00
541000	Vehiculos y equipo terrestre	\$750,000.00	-\$687,500.00	\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
541001	Vehículos y equipo terrestre	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
541003	Adquisicion de vehiculo	\$250,000.00	-\$229,166.63	\$20,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.37
549000	Otros equipos de transporte	\$0.00	\$850,451.80	\$850,451.80	\$642,300.80	\$642,300.80	\$642,300.80	\$642,300.80	\$208,151.00
549001	Otros equipos de transporte	\$0.00	\$850,451.80	\$850,451.80	\$642,300.80	\$642,300.80	\$642,300.80	\$642,300.80	\$208,151.00
550000	Equipo de defensa y seguridad	\$1,100,000.00	\$1,061,946.27	\$2,161,946.27	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	-\$96,540.54
551000	Equipo de defensa y seguridad	\$1,100,000.00	\$1,061,946.27	\$2,161,946.27	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	-\$96,540.54
551001	Equipo de defensa y seguridad	\$1,100,000.00	\$1,061,946.27	\$2,161,946.27	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	-\$96,540.54
560000	Maquinaria, otros equipos y herramientas	\$620,000.00	-\$478,471.07	\$141,528.93	\$98,031.60	\$98,031.60	\$98,031.60	\$98,031.60	\$43,497.33
562000	Maquinaria y equipo industrial	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
562001	Maquinaria y equipo industrial	\$200,000.00	-\$183,333.37	\$16,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.63
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial v comercial	\$0.00	\$6,975.43	\$6,975.43	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	-\$634.17
564001	Sistema de aire acondicionado, calefaccion y de refrigeracion	\$0.00	\$6,975.43	\$6,975.43	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	-\$634.17
565000	Equipo de comunicación y telecomunicación	\$200,000.00	-\$100,446.50	\$99,553.50	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$9,131.50
565001	Equipamiento institucional	\$200,000.00	-\$100,446.50	\$99,553.50	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$9,131.50
567000	Herramientas y máquinas-herramienta	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00



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567001	Herramientas mayores	\$150,000.00	-\$137,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
569000	Otros equipos	\$70,000.00	-\$64,166.63	\$5,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.37
569001	Otros equipos	\$70,000.00	-\$64,166.63	\$5,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.37
590000	Activos intangibles	\$160,000.00	-\$146,666.63	\$13,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.37
591000	Software	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
591003	Equipamiento Institucional	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
592000	Patentes	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
592002	Licencias y Softwares	\$40,000.00	-\$36,666.63	\$3,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.37
597000	Licencias informáticas e intelectuales	\$80,000.00	-\$73,333.37	\$6,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.63
597001	Equipamiento Institucional	\$80,000.00	-\$73,333.37	\$6,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.63
600000	INVERSION PUBLICA	\$1,000,000.00	-\$604,872.51	\$395,127.49	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$54,988.28
610000	Obra pública en bienes de dominio público	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
611000	Edificación habitacional	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
611001	Obras por validar	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
620000	Obra pública en bienes propios	\$500,000.00	-\$146,539.14	\$353,460.86	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$13,321.65
622000	Edificación no habitacional	\$500,000.00	-\$146,539.14	\$353,460.86	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$13,321.65
622004	Obras por validar	\$500,000.00	-\$458,333.37	\$41,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.63
622005	Edificio de Seguridad Publica	\$0.00	\$311,794.23	\$311,794.23	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	-\$28,344.98
800000	PARTICIPACIONES Y APORTACIONES	\$300,000.00	-\$76,047.07	\$223,952.93	\$185,105.80	\$185,105.80	\$185,105.80	\$185,105.80	\$38,847.13
810000	Participaciones	\$225,000.00	-\$7,297.07	\$217,702.93	\$185,105.80	\$185,105.80	\$185,105.80	\$185,105.80	\$32,597.13
816000	Convenios de colaboración administrativa	\$225,000.00	-\$7,297.07	\$217,702.93	\$185,105.80	\$185,105.80	\$185,105.80	\$185,105.80	\$32,597.13
816002	Convenio con la CEA	\$150,000.00	-\$72,490.00	\$77,510.00	\$65,010.00	\$65,010.00	\$65,010.00	\$65,010.00	\$12,500.00
816004	Convenio DAP CFE	\$75,000.00	\$65,192.93	\$140,192.93	\$120,095.80	\$120,095.80	\$120,095.80	\$120,095.80	\$20,097.13
850000	Convenios	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
853000	Otros Convenios	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
853001	Convenios con comunidades	\$75,000.00	-\$68,750.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
FORTAMUN-DF		\$27,564,944.00	\$3,617,846.87	\$31,182,790.87	\$25,661,527.71	\$25,661,527.71	\$25,661,527.71	\$25,661,527.71	\$5,521,263.16
10009 FAIS Municipal									
600000	INVERSION PUBLICA	\$11,739,758.00	\$1,350,548.65	\$13,090,306.65	\$540,723.45	\$540,723.45	\$540,723.45	\$540,723.45	\$12,549,583.20
610000	Obra pública en bienes de dominio público	\$11,739,758.00	\$1,350,548.65	\$13,090,306.65	\$540,723.45	\$540,723.45	\$540,723.45	\$540,723.45	\$12,549,583.20
611000	Edificación habitacional	\$11,739,758.00	-\$10,761,444.87	\$978,313.13	\$0.00	\$0.00	\$0.00	\$0.00	\$978,313.13



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611001	Obras por validar	\$11,739,758.00	-\$10,761,444.87	\$978,313.13	\$0.00	\$0.00	\$0.00	\$0.00	\$978,313.13
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$7,075,699.84	\$7,075,699.84	\$89,821.90	\$89,821.90	\$89,821.90	\$89,821.90	\$6,985,877.94
613078	2019/FAISM083008 Amp. Red Agua Potable Venustiano Carranza	\$0.00	\$275,000.00	\$275,000.00	\$89,821.90	\$89,821.90	\$89,821.90	\$89,821.90	\$185,178.10
613079	2019/FAISM083010 Amp. Red Agua Potable en calle 15 de Mavo El Mirador	\$0.00	\$124,630.11	\$124,630.11	\$0.00	\$0.00	\$0.00	\$0.00	\$124,630.11
613080	2019/FAISM083013 Ampl. red de Agua Potable div. calles Villa Margarita	\$0.00	\$274,313.27	\$274,313.27	\$0.00	\$0.00	\$0.00	\$0.00	\$274,313.27
613081	2019/FAISM083015 Amp. Red de Electrificación div. calles San Agustín Zapotlán	\$0.00	\$208,448.68	\$208,448.68	\$0.00	\$0.00	\$0.00	\$0.00	\$208,448.68
613082	2019/FAISM083018 Amp. Red Electrificación Div. Calles El Cerrito	\$0.00	\$358,455.02	\$358,455.02	\$0.00	\$0.00	\$0.00	\$0.00	\$358,455.02
613083	2019/FAISM083020 Amp. Red Electrificación Div. Calles El Mirador	\$0.00	\$296,115.49	\$296,115.49	\$0.00	\$0.00	\$0.00	\$0.00	\$296,115.49
613084	2019/FAISM083022 Amp Red Agua Potable en div Calles El Cerrito	\$0.00	\$140,831.02	\$140,831.02	\$0.00	\$0.00	\$0.00	\$0.00	\$140,831.02
613085	2019/FAISM083024 Amp. Red Agua Potable div. Calles Santa María Tecajete	\$0.00	\$146,508.01	\$146,508.01	\$0.00	\$0.00	\$0.00	\$0.00	\$146,508.01
613086	2019/FAISM083025 Guarniciones y Banquetas Buenavista	\$0.00	\$320,833.37	\$320,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$320,833.37
613087	2019/FAISM083026 Pavimentación Asfáltica Calle Lirios Zempoala	\$0.00	\$1,165,353.53	\$1,165,353.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,353.53
613088	2019/FAISM083027 Suministro y Colocación Paneles Solares Las Palomas Tecajete	\$0.00	\$183,333.37	\$183,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.37
613089	2019/FAISM083028 Guarniciones y Banquetas La Trinidad	\$0.00	\$273,808.37	\$273,808.37	\$0.00	\$0.00	\$0.00	\$0.00	\$273,808.37
613090	2019/FAISM083034 Ampl Red Electrificación Acelotla de Ocampo	\$0.00	\$418,521.73	\$418,521.73	\$0.00	\$0.00	\$0.00	\$0.00	\$418,521.73
613091	2019/FAISM083033 Amp Electrificación en Linda Vista	\$0.00	\$366,926.78	\$366,926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$366,926.78
613092	2019/FAISM083035 Amp. Red Electrificación en San Antonio Oxtotlán	\$0.00	\$584,584.22	\$584,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$584,584.22
613093	2019/FAISM083036 Amp Electrificación de San Gabriel Azteca	\$0.00	\$651,617.67	\$651,617.67	\$0.00	\$0.00	\$0.00	\$0.00	\$651,617.67
613094	2019/FAISM083032 Sum y Colocación de Paneles Solares Barrio Casas Coloradas	\$0.00	\$29,333.37	\$29,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$29,333.37
613096	2019/FAISM083031 Ampliación de red de Electrificación Santa Cruz	\$0.00	\$353,737.34	\$353,737.34	\$0.00	\$0.00	\$0.00	\$0.00	\$353,737.34
613097	2019/FAISM083038 Red de Electrificación San Pedro Tlaquiloban	\$0.00	\$520,993.66	\$520,993.66	\$0.00	\$0.00	\$0.00	\$0.00	\$520,993.66
613098	2019/FAISM083039 Red de Electrificación Santa Gertrudis	\$0.00	\$382,354.83	\$382,354.83	\$0.00	\$0.00	\$0.00	\$0.00	\$382,354.83
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$5,036,293.68	\$5,036,293.68	\$450,901.55	\$450,901.55	\$450,901.55	\$450,901.55	\$4,585,392.13
614119	2019/FAISM0830004 AMPLIACION DE RED DE AGUA POTABLE EN BUENAVISTA	\$0.00	\$233,750.00	\$233,750.00	\$76,469.90	\$76,469.90	\$76,469.90	\$76,469.90	\$157,280.10
614121	2019/FAISM083001 Construcción Guarniciones y Banquetas en diversas calles de Estación Tepa	\$0.00	\$233,528.13	\$233,528.13	\$0.00	\$0.00	\$0.00	\$0.00	\$233,528.13
614122	2019/FAISM083002 Const. Guarniciones y Banquetas div calles Alfonso Corona del Rosal	\$0.00	\$128,333.37	\$128,333.37	\$40,740.00	\$40,740.00	\$40,740.00	\$40,740.00	\$87,593.37
614123	2019/FAISM083003 Amp. Drenaje Sanitario div. calles Tepozotlán	\$0.00	\$275,000.00	\$275,000.00	\$88,380.00	\$88,380.00	\$88,380.00	\$88,380.00	\$186,620.00
614124	2019/FAISM083005 Amp. Red Drenaje Sanitario div Calles San Juan Tepemazalco	\$0.00	\$185,181.59	\$185,181.59	\$0.00	\$0.00	\$0.00	\$0.00	\$185,181.59
614125	2019/FAISM083006 Amp. Drenaje Sanitario div Calles Tepa El Grande	\$0.00	\$172,272.32	\$172,272.32	\$0.00	\$0.00	\$0.00	\$0.00	\$172,272.32
614126	2019/FAISM083007 Cons. Guarniciones y banquetas Zacuala	\$0.00	\$171,983.90	\$171,983.90	\$55,159.93	\$55,159.93	\$55,159.93	\$55,159.93	\$116,823.97
614127	2019/FAISM083009 Const. Empedrado Santiago Tepevahualco	\$0.00	\$366,666.63	\$366,666.63	\$118,800.00	\$118,800.00	\$118,800.00	\$118,800.00	\$247,866.63
614128	2019/FAISM083011 Cons. Guarniciones y Banquetas div Calles Nueva Esperanza	\$0.00	\$222,468.51	\$222,468.51	\$71,351.72	\$71,351.72	\$71,351.72	\$71,351.72	\$151,116.79



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614129	2019/FAISM083012 Ampl. Drenaje Sanitario Calle Zacatecas	\$0.00	\$183,333.37	\$183,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.37	
614130	2019/FAISM083014 Ampliacion Drenaje Sanitario calle 16 de Septiembre Santo Tomas	\$0.00	\$595,833.37	\$595,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$595,833.37	
614131	2019/FAISM083017 Amp Drenaje Sanitario Div Calles Santa Gertrudis	\$0.00	\$137,653.45	\$137,653.45	\$0.00	\$0.00	\$0.00	\$0.00	\$137,653.45	
614132	2019/FAISM083016 Amp. Drenaje Sanitario div. calles Zacuala	\$0.00	\$317,254.08	\$317,254.08	\$0.00	\$0.00	\$0.00	\$0.00	\$317,254.08	
614133	2019/FAISM083019 Amp. drenaje Sanitario Calle Morelos Zempoala	\$0.00	\$229,645.57	\$229,645.57	\$0.00	\$0.00	\$0.00	\$0.00	\$229,645.57	
614134	2019/FAISM083021 Amp Red Drenaje Sanitario Div. Calles Santa Maria Tecajete	\$0.00	\$183,333.37	\$183,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.37	
614135	2019/FAISM083023 Amp red Drenaje Sanitario Calle Tepozan San Agustín Zaoztlan	\$0.00	\$128,089.83	\$128,089.83	\$0.00	\$0.00	\$0.00	\$0.00	\$128,089.83	
614136	2019/FAISM083029 Fosa Septica Francisco Villa	\$0.00	\$184,479.02	\$184,479.02	\$0.00	\$0.00	\$0.00	\$0.00	\$184,479.02	
614137	2019/FAISM083030 Drenaje Sanitario Santiago Tepevahualco	\$0.00	\$320,833.37	\$320,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$320,833.37	
614138	2019/FAISM083037 Red Drenaje Sanitario Progreso y Reforma Jaquev de Tellez	\$0.00	\$458,333.37	\$458,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$458,333.37	
614139	2019/FAISM083040 Red de Agua potable La Trinidad	\$0.00	\$124,987.06	\$124,987.06	\$0.00	\$0.00	\$0.00	\$0.00	\$124,987.06	
614140	2019/FAISM083041 Guarniciones y Banquetas San Cristobal El Grande	\$0.00	\$183,333.37	\$183,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.37	
FAIS Municipal			\$11,739,758.00	\$1,350,548.65	\$13,090,306.65	\$540,723.45	\$540,723.45	\$540,723.45	\$540,723.45	\$12,549,583.20

10010 Fondo General de Participacion S.P.

600000	INVERSION PUBLICA	\$0.00	\$3,286,813.09	\$3,286,813.09	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$2,211,128.82
610000	Obra pública en bienes de dominio público	\$0.00	\$3,286,813.09	\$3,286,813.09	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$2,211,128.82
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$3,286,813.09	\$3,286,813.09	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$2,211,128.82
614620	2019/FGPAR-00449 Infraestructura de Seguridad Publica en Zempoala Hgo	\$0.00	\$3,286,813.09	\$3,286,813.09	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$2,211,128.82
Fondo General de Participacion S.P.		\$0.00	\$3,286,813.09	\$3,286,813.09	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$1,075,684.27	\$2,211,128.82

10024 Programa 3 x 1 migrantes

600000	INVERSION PUBLICA	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
610000	Obra pública en bienes de dominio público	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
611000	Edificación habitacional	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
611001	Obras por validar	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
Programa 3 x 1 migrantes		\$2,500,000.00	#####	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37

10035 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Género

200000	MATERIALES Y SUMINISTROS	\$0.00	\$10,245.07	\$10,245.07	\$11,176.36	\$11,176.36	\$11,176.36	\$11,176.36	-\$931.29
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$5,322.57	\$5,322.57	\$5,806.36	\$5,806.36	\$5,806.36	\$5,806.36	-\$483.79
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$849.20	\$849.20	\$926.36	\$926.36	\$926.36	\$926.36	-\$77.16



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211001	Papelería y artículos de escritorio	\$0.00	\$849.20	\$849.20	\$926.36	\$926.36	\$926.36	\$926.36	-\$77.16
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,473.37	\$4,473.37	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	-\$406.63
212001	Consumibles para equipo de cómputo y de oficina	\$0.00	\$4,473.37	\$4,473.37	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	-\$406.63
220000	Alimentos y utensilios	\$0.00	\$1,833.37	\$1,833.37	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	-\$166.63
221000	Productos alimenticios para personas	\$0.00	\$1,833.37	\$1,833.37	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	-\$166.63
221001	Alimentos para personal de P.M.	\$0.00	\$1,833.37	\$1,833.37	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	-\$166.63
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,291.63	\$2,291.63	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$208.37
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,291.63	\$2,291.63	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$208.37
261001	Combustibles y lubricantes para vehículos de P.M.	\$0.00	\$2,291.63	\$2,291.63	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$208.37
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$797.50	\$797.50	\$870.00	\$870.00	\$870.00	\$870.00	-\$72.50
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$797.50	\$797.50	\$870.00	\$870.00	\$870.00	\$870.00	-\$72.50
294001	Accesorios para equipo de cómputo	\$0.00	\$797.50	\$797.50	\$870.00	\$870.00	\$870.00	\$870.00	-\$72.50
300000	SERVICIOS GENERALES	\$0.00	\$170,500.00	\$170,500.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	-\$15,500.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$170,500.00	\$170,500.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	-\$15,500.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$170,500.00	\$170,500.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	-\$15,500.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$170,500.00	\$170,500.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	-\$15,500.00
Programa de Fortalecimiento a la		\$0.00	\$180,745.07	\$180,745.07	\$197,176.36	\$197,176.36	\$197,176.36	\$197,176.36	-\$16,431.29
10038 Programa de Infraestructura Ramo 15 Desarrollo Agrario, Territorial y Urbano									
600000	INVERSION PUBLICA	\$1,500,000.00	-\$1,375,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
610000	Obra pública en bienes de dominio público	\$1,500,000.00	-\$1,375,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
611000	Edificación habitacional	\$1,500,000.00	-\$1,375,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
611001	Obras por validar	\$1,500,000.00	-\$1,375,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
Programa de Infraestructura Ramo 15		\$1,500,000.00	#####	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
10048 Fondo de Fomento Municipal									
100000	SERVICIOS PERSONALES	\$6,769,876.88	-\$2,491,900.40	\$4,277,976.48	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$564,156.48
110000	Remuneraciones al personal de carácter permanente	\$4,172,983.20	-\$111,414.60	\$4,061,568.60	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$347,748.60
111000	Dietas	\$4,172,983.20	-\$111,414.60	\$4,061,568.60	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$347,748.60
111001	Dietas para la H. Asamblea	\$4,172,983.20	-\$111,414.60	\$4,061,568.60	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$3,713,820.00	\$347,748.60
130000	Remuneraciones adicionales y especiales	\$1,566,893.68	-\$1,436,319.17	\$130,574.51	\$0.00	\$0.00	\$0.00	\$0.00	\$130,574.51
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,566,893.68	-\$1,436,319.17	\$130,574.51	\$0.00	\$0.00	\$0.00	\$0.00	\$130,574.51

132001	Aguinaldos para la H. Asamblea	\$1,566,893.68	-\$1,436,319.17	\$130,574.51	\$0.00	\$0.00	\$0.00	\$0.00	\$130,574.51
160000	Previsiones	\$1,030,000.00	-\$944,166.63	\$85,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$85,833.37
161000	Previsiones de carácter laboral, económica y de seguridad social	\$1,030,000.00	-\$944,166.63	\$85,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$85,833.37
161001	Previsiones de caracter laboral	\$1,030,000.00	-\$944,166.63	\$85,833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$85,833.37
200000	MATERIALES Y SUMINISTROS	\$0.00	\$77,129.58	\$77,129.58	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$11,626.93
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$60,044.05	\$60,044.05	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	-\$5,458.60
246000	Material eléctrico y electrónico	\$0.00	\$60,044.05	\$60,044.05	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	-\$5,458.60
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$60,044.05	\$60,044.05	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	-\$5,458.60
260000	Combustibles, lubricantes y aditivos	\$0.00	\$17,085.53	\$17,085.53	\$0.00	\$0.00	\$0.00	\$0.00	\$17,085.53
261000	Combustibles, lubricantes y aditivos	\$0.00	\$17,085.53	\$17,085.53	\$0.00	\$0.00	\$0.00	\$0.00	\$17,085.53
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$17,085.53	\$17,085.53	\$0.00	\$0.00	\$0.00	\$0.00	\$17,085.53
300000	SERVICIOS GENERALES	\$150,000.00	-\$29,799.00	\$120,201.00	\$97,910.00	\$97,910.00	\$97,910.00	\$97,910.00	\$22,291.00
390000	Otros servicios generales	\$150,000.00	-\$29,799.00	\$120,201.00	\$97,910.00	\$97,910.00	\$97,910.00	\$97,910.00	\$22,291.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$150,000.00	-\$29,799.00	\$120,201.00	\$97,910.00	\$97,910.00	\$97,910.00	\$97,910.00	\$22,291.00
398001	Impuesto estatal sobre nóminas	\$150,000.00	-\$29,799.00	\$120,201.00	\$97,910.00	\$97,910.00	\$97,910.00	\$97,910.00	\$22,291.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,500,000.00	\$2,945,921.66	\$9,445,921.66	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$1,551,765.40
410000	Transferencias internas y asignaciones al sector público	\$6,500,000.00	\$2,945,921.66	\$9,445,921.66	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$1,551,765.40
412000	Asignaciones presupuestarias al Poder Legislativo	\$6,500,000.00	\$2,945,921.66	\$9,445,921.66	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$1,551,765.40
412001	Subsidio al DIF Municipal	\$6,500,000.00	\$2,945,921.66	\$9,445,921.66	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$7,894,156.26	\$1,551,765.40
600000	INVERSION PUBLICA	\$21,826.12	-\$20,007.24	\$1,818.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.88
610000	Obra pública en bienes de dominio público	\$21,826.12	-\$20,007.24	\$1,818.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.88
611000	Edificación habitacional	\$21,826.12	-\$20,007.24	\$1,818.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.88
611001	Obras por validar	\$21,826.12	-\$20,007.24	\$1,818.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.88
Fondo de Fomento Municipal		\$13,441,703.00	\$481,344.60	\$13,923,047.60	\$11,771,388.91	\$11,771,388.91	\$11,771,388.91	\$11,771,388.91	\$2,151,658.69

10049 Impuesto Sobre Autos Nuevos

200000	MATERIALES Y SUMINISTROS	\$290,836.00	\$47,165.14	\$338,001.14	\$292,041.27	\$292,041.27	\$292,041.27	\$292,041.27	\$45,959.87
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$39,402.00	-\$36,118.50	\$3,283.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.50
211000	Materiales, útiles y equipos menores de oficina	\$39,402.00	-\$36,118.50	\$3,283.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.50
211001	Papelería y artículos de escritorio	\$29,402.00	-\$26,951.87	\$2,450.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.13
211002	Articulos de imprenta	\$10,000.00	-\$9,166.63	\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$833.37
220000	Alimentos y utensilios	\$8,458.00	-\$7,753.24	\$704.76	\$0.00	\$0.00	\$0.00	\$0.00	\$704.76



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

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Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

221000	Productos alimenticios para personas	\$8,458.00	-\$7,753.24	\$704.76	\$0.00	\$0.00	\$0.00	\$0.00	\$704.76
221001	Alimentos para personal de P.M.	\$5,000.00	-\$4,583.37	\$416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$416.63
221004	Bienes de consumo	\$3,458.00	-\$3,169.87	\$288.13	\$0.00	\$0.00	\$0.00	\$0.00	\$288.13
260000	Combustibles, lubricantes y aditivos	\$242,976.00	\$91,036.88	\$334,012.88	\$292,041.27	\$292,041.27	\$292,041.27	\$292,041.27	\$41,971.61
261000	Combustibles, lubricantes y aditivos	\$242,976.00	\$91,036.88	\$334,012.88	\$292,041.27	\$292,041.27	\$292,041.27	\$292,041.27	\$41,971.61
261001	Combustibles y lubricantes para vehiculos de P.M.	\$120,000.00	\$203,764.88	\$323,764.88	\$292,041.27	\$292,041.27	\$292,041.27	\$292,041.27	\$31,723.61
261003	Combustibles para maquinaria y equipo	\$122,976.00	-\$112,728.00	\$10,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,248.00
Impuesto Sobre Autos Nuevos		\$290,836.00	\$47,165.14	\$338,001.14	\$292,041.27	\$292,041.27	\$292,041.27	\$292,041.27	\$45,959.87

10051 Incentivos a la Venta Final de Gasolinas y Diesel

200000	MATERIALES Y SUMINISTROS	\$1,283,175.32	\$283,511.80	\$1,566,687.12	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$115,172.09
260000	Combustibles, lubricantes y aditivos	\$1,283,175.32	\$283,511.80	\$1,566,687.12	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$115,172.09
261000	Combustibles, lubricantes y aditivos	\$1,283,175.32	\$283,511.80	\$1,566,687.12	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$115,172.09
261001	Combustibles y lubricantes para vehiculos de P.M.	\$1,283,175.32	\$283,511.80	\$1,566,687.12	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$115,172.09
300000	SERVICIOS GENERALES	\$371,222.68	-\$340,287.64	\$30,935.04	\$0.00	\$0.00	\$0.00	\$0.00	\$30,935.04
380000	Servicios oficiales	\$371,222.68	-\$340,287.64	\$30,935.04	\$0.00	\$0.00	\$0.00	\$0.00	\$30,935.04
381000	Gastos de ceremonial	\$221,222.68	-\$202,787.53	\$18,435.15	\$0.00	\$0.00	\$0.00	\$0.00	\$18,435.15
381001	Informe de Gobierno Municipal	\$121,222.68	-\$111,120.79	\$10,101.89	\$0.00	\$0.00	\$0.00	\$0.00	\$10,101.89
381002	Informe del Gobernador de Estado	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
381004	Visitas del Gobernador	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
382000	Gastos de orden social y cultural	\$150,000.00	-\$137,500.11	\$12,499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.89
382001	Festividades públicas	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
382002	Eventos de orden social	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
382003	Eventos de orden cultural	\$50,000.00	-\$45,833.37	\$4,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.63
Incentivos a la Venta Final de		\$1,654,398.00	-\$56,775.84	\$1,597,622.16	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$1,451,515.03	\$146,107.13

10052 Impuesto Especial a la Proucción y los Servicios

200000	MATERIALES Y SUMINISTROS	\$611,487.00	\$505,816.52	\$1,117,303.52	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$95,037.37
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$90,000.00	-\$82,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
212000	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$82,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
212001	Consumibles para equipo de cómputo y de oficina	\$90,000.00	-\$82,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
260000	Combustibles, lubricantes y aditivos	\$521,487.00	\$588,316.52	\$1,109,803.52	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$87,537.37



Municipio de Zempoala
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

261000	Combustibles, lubricantes y aditivos	\$521,487.00	\$588,316.52	\$1,109,803.52	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$87,537.37
261001	Combustibles y lubricantes para vehiculos de P.M.	\$521,487.00	\$588,316.52	\$1,109,803.52	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$87,537.37
Impuesto Especial a la Proucción y		\$611,487.00	\$505,816.52	\$1,117,303.52	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$1,022,266.15	\$95,037.37

10057 Compensación al Impuesto Sobre Autos Nuevos

200000	MATERIALES Y SUMINISTROS	\$46,127.00	\$19,091.16	\$65,218.16	\$55,705.28	\$55,705.28	\$55,705.28	\$55,705.28	\$9,512.88
260000	Combustibles, lubricantes y aditivos	\$46,127.00	\$19,091.16	\$65,218.16	\$55,705.28	\$55,705.28	\$55,705.28	\$55,705.28	\$9,512.88
261000	Combustibles, lubricantes y aditivos	\$46,127.00	\$19,091.16	\$65,218.16	\$55,705.28	\$55,705.28	\$55,705.28	\$55,705.28	\$9,512.88
261001	Combustibles y lubricantes para vehiculos de P.M.	\$46,127.00	\$19,091.16	\$65,218.16	\$55,705.28	\$55,705.28	\$55,705.28	\$55,705.28	\$9,512.88
300000	SERVICIOS GENERALES	\$21,897.00	-\$20,072.25	\$1,824.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.75
380000	Servicios oficiales	\$21,897.00	-\$20,072.25	\$1,824.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.75
381000	Gastos de ceremonial	\$21,897.00	-\$20,072.25	\$1,824.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.75
381001	Informe de Gobierno Municipal	\$21,897.00	-\$20,072.25	\$1,824.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.75

Compensación al Impuesto Sobre		\$68,024.00	-\$981.09	\$67,042.91	\$55,705.28	\$55,705.28	\$55,705.28	\$55,705.28	\$11,337.63
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10058 Proyectos de desarrollo Regional Ramo 23 PDR

600000	INVERSION PUBLICA	\$8,000,000.00	-\$7,333,333.37	\$666,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$666,666.63
610000	Obra pública en bienes de dominio público	\$8,000,000.00	-\$7,333,333.37	\$666,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$666,666.63
611000	Edificación habitacional	\$8,000,000.00	-\$7,333,333.37	\$666,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$666,666.63
611001	Obras por validar	\$8,000,000.00	-\$7,333,333.37	\$666,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$666,666.63

Proyectos de desarrollo Regional		\$8,000,000.00	#####	\$666,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$666,666.63
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10085 Fondo Para el Fortalecimiento de la Infraestructura Estatal y Municipal Ramo 23

600000	INVERSION PUBLICA	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
610000	Obra pública en bienes de dominio público	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
611000	Edificación habitacional	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
611001	Obras por validar	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63

Fondo Para el Fortalecimiento de la		\$2,000,000.00	#####	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
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10086 Fondo de participación de la recaudación del ISR

200000	MATERIALES Y SUMINISTROS	\$0.00	\$658,060.81	\$658,060.81	\$438,730.56	\$438,730.56	\$438,730.56	\$438,730.56	\$219,330.25
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$321,822.05	\$321,822.05	\$350,208.64	\$350,208.64	\$350,208.64	\$350,208.64	-\$28,386.59



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,752.13	\$6,752.13	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$256.13
211001	Papelería y artículos de escritorio	\$0.00	\$6,752.13	\$6,752.13	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$256.13
215000	Material impreso e información digital	\$0.00	\$315,069.92	\$315,069.92	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	-\$28,642.72
215001	Material Impreso o informacion digital	\$0.00	\$315,069.92	\$315,069.92	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	-\$28,642.72
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$50,933.63	\$50,933.63	\$0.00	\$0.00	\$0.00	\$0.00	\$50,933.63
246000	Material eléctrico y electrónico	\$0.00	\$50,933.63	\$50,933.63	\$0.00	\$0.00	\$0.00	\$0.00	\$50,933.63
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$50,933.63	\$50,933.63	\$0.00	\$0.00	\$0.00	\$0.00	\$50,933.63
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$284,241.76	\$284,241.76	\$87,361.92	\$87,361.92	\$87,361.92	\$87,361.92	\$196,879.84
271000	Vestuario y uniformes	\$0.00	\$284,241.76	\$284,241.76	\$87,361.92	\$87,361.92	\$87,361.92	\$87,361.92	\$196,879.84
271001	Uniformes para personal de seguridad pública	\$0.00	\$44,022.00	\$44,022.00	\$48,024.00	\$48,024.00	\$48,024.00	\$48,024.00	-\$4,002.00
271003	Uniformes para personal	\$0.00	\$240,219.76	\$240,219.76	\$39,337.92	\$39,337.92	\$39,337.92	\$39,337.92	\$200,881.84
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,063.37	\$1,063.37	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	-\$96.63
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,063.37	\$1,063.37	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	-\$96.63
296001	Neumáticos y cámaras	\$0.00	\$1,063.37	\$1,063.37	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	-\$96.63
300000	SERVICIOS GENERALES	\$0.00	\$2,984,692.92	\$2,984,692.92	\$2,560,565.44	\$2,560,565.44	\$2,560,565.44	\$2,560,565.44	\$424,127.48
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$275,591.80	\$275,591.80	\$0.00	\$0.00	\$0.00	\$0.00	\$275,591.80
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$275,591.80	\$275,591.80	\$0.00	\$0.00	\$0.00	\$0.00	\$275,591.80
339004	Servicios profesionales	\$0.00	\$275,591.80	\$275,591.80	\$0.00	\$0.00	\$0.00	\$0.00	\$275,591.80
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$41.47	\$41.47	\$45.24	\$45.24	\$45.24	\$45.24	-\$3.77
341000	Servicios financieros y bancarios	\$0.00	\$41.47	\$41.47	\$45.24	\$45.24	\$45.24	\$45.24	-\$3.77
341001	Comisiones bancarias	\$0.00	\$41.47	\$41.47	\$45.24	\$45.24	\$45.24	\$45.24	-\$3.77
380000	Servicios oficiales	\$0.00	\$2,709,059.65	\$2,709,059.65	\$2,560,520.20	\$2,560,520.20	\$2,560,520.20	\$2,560,520.20	\$148,539.45
381000	Gastos de ceremonial	\$0.00	\$7,868.63	\$7,868.63	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	-\$715.37
381004	Visitas del Gobernador	\$0.00	\$7,868.63	\$7,868.63	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	-\$715.37
382000	Gastos de orden social y cultural	\$0.00	\$2,595,027.82	\$2,595,027.82	\$2,436,121.80	\$2,436,121.80	\$2,436,121.80	\$2,436,121.80	\$158,906.02
382001	Festividades públicas	\$0.00	\$2,277,048.62	\$2,277,048.62	\$2,436,121.80	\$2,436,121.80	\$2,436,121.80	\$2,436,121.80	-\$159,073.18
382002	Eventos de orden social	\$0.00	\$212,709.20	\$212,709.20	\$0.00	\$0.00	\$0.00	\$0.00	\$212,709.20
382003	Eventos de orden cultural	\$0.00	\$105,270.00	\$105,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,270.00
385000	Gastos de representación	\$0.00	\$106,163.20	\$106,163.20	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	-\$9,651.20
385001	Gastos de representacion	\$0.00	\$106,163.20	\$106,163.20	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	-\$9,651.20
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$848,226.72	\$848,226.72	\$0.00	\$0.00	\$0.00	\$0.00	\$848,226.72
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$688,141.63	\$688,141.63	\$0.00	\$0.00	\$0.00	\$0.00	\$688,141.63



Municipio de Zempoala
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

412000	Asignaciones presupuestarias al Poder Legislativo	\$0.00	\$688,141.63	\$688,141.63	\$0.00	\$0.00	\$0.00	\$0.00	\$688,141.63
412001	Subsidio al DIF Municipal	\$0.00	\$688,141.63	\$688,141.63	\$0.00	\$0.00	\$0.00	\$0.00	\$688,141.63
440000	Ayudas sociales	\$0.00	\$160,085.09	\$160,085.09	\$0.00	\$0.00	\$0.00	\$0.00	\$160,085.09
441000	Ayudas sociales a personas	\$0.00	\$159,755.42	\$159,755.42	\$0.00	\$0.00	\$0.00	\$0.00	\$159,755.42
441007	Apoyos a comunidades	\$0.00	\$159,755.42	\$159,755.42	\$0.00	\$0.00	\$0.00	\$0.00	\$159,755.42
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$329.67	\$329.67	\$0.00	\$0.00	\$0.00	\$0.00	\$329.67
445001	Apoyos a instituciones del Sector Salud	\$0.00	\$329.67	\$329.67	\$0.00	\$0.00	\$0.00	\$0.00	\$329.67
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$173,859.62	\$173,859.62	\$0.00	\$0.00	\$0.00	\$0.00	\$173,859.62
550000	Equipo de defensa y seguridad	\$0.00	\$173,859.62	\$173,859.62	\$0.00	\$0.00	\$0.00	\$0.00	\$173,859.62
551000	Equipo de defensa y seguridad	\$0.00	\$173,859.62	\$173,859.62	\$0.00	\$0.00	\$0.00	\$0.00	\$173,859.62
551001	Equipo de defensa y seguridad	\$0.00	\$173,859.62	\$173,859.62	\$0.00	\$0.00	\$0.00	\$0.00	\$173,859.62
600000	INVERSION PUBLICA	\$0.00	\$81,345.00	\$81,345.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	-\$7,395.00
620000	Obra pública en bienes propios	\$0.00	\$81,345.00	\$81,345.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	-\$7,395.00
622000	Edificación no habitacional	\$0.00	\$81,345.00	\$81,345.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	-\$7,395.00
622005	Edificio de Seguridad Publica	\$0.00	\$81,345.00	\$81,345.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	-\$7,395.00
Fondo de participación de la		\$0.00	\$4,746,185.07	\$4,746,185.07	\$3,088,036.00	\$3,088,036.00	\$3,088,036.00	\$3,088,036.00	\$1,658,149.07
10101 Proyecto de Empleo Temporal									
600000	INVERSION PUBLICA	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
610000	Obra pública en bienes de dominio público	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
611000	Edificación habitacional	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
611001	Obras por validar	\$2,500,000.00	-\$2,291,666.63	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
Proyecto de Empleo Temporal		\$2,500,000.00	#####	\$208,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$208,333.37
10102 FONREGION 2016									
600000	INVERSION PUBLICA	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
610000	Obra pública en bienes de dominio público	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
611000	Edificación habitacional	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
611001	Obras por validar	\$2,000,000.00	-\$1,833,333.37	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
FONREGION 2016		\$2,000,000.00	#####	\$166,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.63
10216 SEDATU									



Municipio de Zempoala
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

Fecha y 13/ene./2020

01:03 p. m.

supervisor

600000	INVERSION PUBLICA	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
611000	Edificación habitacional	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
611001	Obras por validar	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
SEDATU		\$6,000,000.00	#####	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

10226 Aportaciones Estatales Extraordinarias

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$641,666.63	\$641,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$641,666.63
580000	Bienes inmuebles	\$0.00	\$641,666.63	\$641,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$641,666.63
581000	Terrenos	\$0.00	\$641,666.63	\$641,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$641,666.63
581001	Terrenos	\$0.00	\$641,666.63	\$641,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$641,666.63
Aportaciones Estatales		\$0.00	\$641,666.63	\$641,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$641,666.63

10270 Programa de Devolucion de Derechos PRODER

600000	INVERSION PUBLICA	\$0.00	\$548,498.50	\$548,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$548,498.50
610000	Obra pública en bienes de dominio público	\$0.00	\$548,498.50	\$548,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$548,498.50
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad v telecomunicaciones	\$0.00	\$548,498.50	\$548,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$548,498.50
613095	PRODER/001/2019 Construccion de Tanque Superficial de Agua Potable San Antonio	\$0.00	\$548,498.50	\$548,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$548,498.50
Programa de Devolucion de Derechos		\$0.00	\$548,498.50	\$548,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$548,498.50

10273 Fondo de Financiamiento Financiero

600000	INVERSION PUBLICA	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
611000	Edificación habitacional	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
611001	Obras por validar	\$6,000,000.00	-\$5,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Fondo de Financiamiento Financiero		\$6,000,000.00	#####	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Total Final		\$181,587,053.00	#####	\$170,032,172.96	\$125,721,905.11	\$125,721,905.11	\$125,721,905.11	\$125,720,555.11	\$44,310,267.85
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