



Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 31/dic./2019

F.Financiamiento: 10009

Fecha y 27/ene./2020

hora de Impresión 01:18 p. m.

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
10009	FAIS Municipal								
600000	INVERSION PUBLICA	\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00
610000	Obra pública en bienes de dominio público	\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00
611000	Edificación habitacional	\$11,739,758.00	-\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$11,739,758.00	-\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$0.00	\$7,718,944.79	\$7,718,944.79	\$7,718,944.79	\$7,718,944.79	\$1,228,073.82	\$1,228,073.82	\$0.00
613078	2019/FAISM083008 Amp. Red Agua Potable Venustiano Carranza	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$199,496.08	\$199,496.08	\$0.00
613079	2019/FAISM083010 Amp. Red Agua Potable en calle 15 de Mayo E	\$0.00	\$135,960.14	\$135,960.14	\$135,960.14	\$135,960.14	\$0.00	\$0.00	\$0.00
613080	2019/FAISM083013 Ampl. red de Agua Potable div. calles Villa Mar	\$0.00	\$299,250.79	\$299,250.79	\$299,250.79	\$299,250.79	\$295,000.00	\$295,000.00	\$0.00
613081	2019/FAISM083015 Amp. Red de Electrificación div. calles San Ag	\$0.00	\$227,398.52	\$227,398.52	\$227,398.52	\$227,398.52	\$0.00	\$0.00	\$0.00
613082	2019/FAISM083018 Amp. Red Electrificación Div. Calles El Cerrito	\$0.00	\$391,041.81	\$391,041.81	\$391,041.81	\$391,041.81	\$0.00	\$0.00	\$0.00
613083	2019/FAISM083020 Amp. Red Electrificación Div. Calles El Mirador	\$0.00	\$323,035.04	\$323,035.04	\$323,035.04	\$323,035.04	\$0.00	\$0.00	\$0.00
613084	2019/FAISM083022 Amp Red Agua Potable en div Calles El Cerrito	\$0.00	\$153,633.81	\$153,633.81	\$153,633.81	\$153,633.81	\$44,766.46	\$44,766.46	\$0.00
613085	2019/FAISM083024 Amp. Red Agua Potable div. Calles Santa Mar	\$0.00	\$159,826.97	\$159,826.97	\$159,826.97	\$159,826.97	\$47,537.95	\$47,537.95	\$0.00
613086	2019/FAISM083025 Guarniciones y Banquetas Buenavista	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$103,877.57	\$103,877.57	\$0.00
613087	2019/FAISM083026 Pavimentación Asfáltica Calle Lirios Zempoala	\$0.00	\$1,271,294.72	\$1,271,294.72	\$1,271,294.72	\$1,271,294.72	\$380,430.15	\$380,430.15	\$0.00
613088	2019/FAISM083027 Suministro y Colocación Paneles Solares Las I	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$59,536.86	\$59,536.86	\$0.00
613089	2019/FAISM083028 Guarniciones y Banquetas La Trinidad	\$0.00	\$298,700.00	\$298,700.00	\$298,700.00	\$298,700.00	\$88,833.75	\$88,833.75	\$0.00
613090	2019/FAISM083034 Ampl Red Electrificación Acelotla de Ocampo	\$0.00	\$456,569.18	\$456,569.18	\$456,569.18	\$456,569.18	\$0.00	\$0.00	\$0.00
613091	2019/FAISM083033 Amp Electrificación en Linda Vista	\$0.00	\$400,283.72	\$400,283.72	\$400,283.72	\$400,283.72	\$0.00	\$0.00	\$0.00
613092	2019/FAISM083035 Amp. Red Electrificación en San Antonio Oxtoc	\$0.00	\$637,728.19	\$637,728.19	\$637,728.19	\$637,728.19	\$0.00	\$0.00	\$0.00
613093	2019/FAISM083036 Amp Electrificación de San Gabriel Azteca	\$0.00	\$710,855.59	\$710,855.59	\$710,855.59	\$710,855.59	\$0.00	\$0.00	\$0.00
613094	2019/FAISM083032 Sum y Colocación de Paneles Solares Barrio C	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$8,595.00	\$8,595.00	\$0.00
613096	2019/FAISM083031 Ampliación de red de Electrificación Santa Cruz	\$0.00	\$385,895.25	\$385,895.25	\$385,895.25	\$385,895.25	\$0.00	\$0.00	\$0.00
613097	2019/FAISM083038 Red de Electrificación San Pedro Tlaquilpan	\$0.00	\$568,356.74	\$568,356.74	\$568,356.74	\$568,356.74	\$0.00	\$0.00	\$0.00
613098	2019/FAISM08039 Red de Electrificación Santa Gertrudis	\$0.00	\$417,114.32	\$417,114.32	\$417,114.32	\$417,114.32	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$5,494,138.23	\$5,494,138.23	\$5,494,138.23	\$5,494,138.23	\$2,142,498.31	\$2,142,498.31	\$0.00
614119	2019/FAISM0830004 AMPLIACION DE RED DE AGUA POTABLE	\$0.00	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$0.00
614121	2019/FAISM083001 Construcción Guarniciones y Banquetas en div	\$0.00	\$254,758.00	\$254,758.00	\$254,758.00	\$254,758.00	\$0.00	\$0.00	\$0.00
614122	2019/FAISM083002 Const. Guarniciones y Banquetas div calles Al	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
614123	2019/FAISM083003 Amp. Drenaje Sanitario div. calles Tepozoyuca	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00



**Municipio de Zempoala
Estado de Hidalgo**

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 31/dic./2019

F.Financiamiento: 10009

Fecha y | 27/ene./2020

hora de Impresión | 01:18 p. m.

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
614124	2019/FAISM083005 Amp. Red Drenaje Sanitario div Calles San Ju:	\$0.00	\$202,016.23	\$202,016.23	\$202,016.23	\$202,016.23	\$0.00	\$0.00	\$0.00
614125	2019/FAISM083006 Amp. Drenaje Sanitario div Calles Tepa El Gra	\$0.00	\$187,933.42	\$187,933.42	\$187,933.42	\$187,933.42	\$0.00	\$0.00	\$0.00
614126	2019/FAISM083007 Cons. Guarniciones y banquetas Zacuala	\$0.00	\$187,618.81	\$187,618.81	\$187,618.81	\$187,618.81	\$55,159.93	\$55,159.93	\$0.00
614127	2019/FAISM083009 Const. Empedrado Santiago Tepeyahualco	\$0.00	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$0.00
614128	2019/FAISM083011 Cons. Guarniciones y Banquetas div Calles Nl	\$0.00	\$242,692.91	\$242,692.91	\$242,692.91	\$242,692.91	\$71,351.72	\$71,351.72	\$0.00
614129	2019/FAISM083012 Ampl. Drenaje Sanitario Calle Zacatecas Palm	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
614130	2019/FAISM083014 Ampliacion Drenaje Sanitario calle 16 de Septi	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$193,680.00	\$193,680.00	\$0.00
614131	2019/FAISM083017 Amp Drenaje Sanitario Div Calles Santa Gertru	\$0.00	\$150,167.36	\$150,167.36	\$150,167.36	\$150,167.36	\$43,824.37	\$43,824.37	\$0.00
614132	2019/FAISM083016 Amp. Drenaje Sanitario div. calles Zacuala	\$0.00	\$346,095.36	\$346,095.36	\$346,095.36	\$346,095.36	\$102,449.99	\$102,449.99	\$0.00
614133	2019/FAISM083019 Amp. drenaje Sanitario Calle Morelos Zempoa	\$0.00	\$250,522.38	\$250,522.38	\$250,522.38	\$250,522.38	\$73,560.00	\$73,560.00	\$0.00
614134	2019/FAISM083021 Amp Red Drenaje Sanitario Div. Calles Santa I	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$58,564.40	\$58,564.40	\$0.00
614135	2019/FAISM083023 Amp red Drenaje Sanitario Calle Tepozan San	\$0.00	\$139,734.40	\$139,734.40	\$139,734.40	\$139,734.40	\$40,383.95	\$40,383.95	\$0.00
614136	2019/FAISM083029 Fosa Septica Francisco Villa	\$0.00	\$201,249.80	\$201,249.80	\$201,249.80	\$201,249.80	\$58,559.44	\$58,559.44	\$0.00
614137	2019/FAISM083030 Drenaje Sanitario Santiago Tepeyahualco	\$0.00	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$103,769.87	\$103,769.87	\$0.00
614138	2019/FAISM083037 Red Drenaje Sanitario Progreso y Reforma Ja	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$148,468.74	\$148,468.74	\$0.00
614139	2019/FAISM083040 Red de Agua potable La Trinidad	\$0.00	\$136,349.54	\$136,349.54	\$136,349.54	\$136,349.54	\$39,033.03	\$39,033.03	\$0.00
614140	2019/FAISM083041 Guarniciones y Banquetas San Cristobal El G	\$0.00	\$200,000.01	\$200,000.01	\$200,000.01	\$200,000.01	\$58,692.85	\$58,692.85	\$0.00
FAIS Municipal		\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00
Total Final		\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00