



Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

F.Financiamiento: 10009

Fecha y 05/feb./2019

hora de Impresión 03:16 p. m.

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
10009	FAIS Municipal								
600000	INVERSION PUBLICA	\$11,725,708.00	\$14,050.00	\$11,739,758.00	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$0.02
610000	Obra pública en bienes de dominio público	\$11,725,708.00	\$14,050.00	\$11,739,758.00	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$0.02
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$0.00	\$11,739,758.00	\$11,739,758.00	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$0.02
613033	2018/FAISM083001 Ampliacion Red de Agua Potable Estacion Tep	\$0.00	\$255,612.03	\$255,612.03	\$255,612.03	\$255,612.03	\$255,612.03	\$255,612.03	\$0.00
613034	2018/FAISM083002 Guarniciones y Banquetas San Cristobal El Gr	\$0.00	\$200,000.00	\$200,000.00	\$199,999.99	\$199,999.99	\$199,999.99	\$199,999.99	\$0.01
613035	2018/FAISM083003 Ampliacion Red Drenaje Sanitao El Cerrito	\$0.00	\$353,118.00	\$353,118.00	\$353,118.00	\$353,118.00	\$353,118.00	\$353,118.00	\$0.00
613036	2018/FAISM083004 Guarniciones y Banquetas Nueva Esperanza	\$0.00	\$310,907.75	\$310,907.75	\$310,907.75	\$310,907.75	\$310,907.75	\$310,907.75	\$0.00
613037	2018/FAISM08005 Ampliacion de Red de Drenaje Sanitario Villa M	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
613038	2018/FAISM083006 Ampliacion de red drenaje sanitario Santa Mar	\$0.00	\$426,375.51	\$426,375.51	\$426,375.50	\$426,375.50	\$426,375.50	\$426,375.50	\$0.01
613039	2018/FAISM083007 Guarniciones y banquetas La Trinidad	\$0.00	\$126,103.18	\$126,103.18	\$126,103.18	\$126,103.18	\$126,103.18	\$126,103.18	\$0.00
613040	2018/FAISM083008 Ampliacion de red de agua potable Santo Tom	\$0.00	\$549,976.86	\$549,976.86	\$549,976.86	\$549,976.86	\$549,976.86	\$549,976.86	\$0.00
613041	2018/FAISM083009 Ampliacion red Drenaje Sanitario Buenavista	\$0.00	\$234,917.60	\$234,917.60	\$234,917.60	\$234,917.60	\$234,917.60	\$234,917.60	\$0.00
613042	2018/FAISM083010 Ampliacion de Red Drenaje Zacuala	\$0.00	\$354,194.66	\$354,194.66	\$354,194.66	\$354,194.66	\$354,194.66	\$354,194.66	\$0.00
613043	2018/FAISM083011 Red drenaje Sanitario Guadalupe Santa Rita a	\$0.00	\$165,923.21	\$165,923.21	\$165,923.21	\$165,923.21	\$165,923.21	\$165,923.21	\$0.00
613044	2018/FAISM083012 Ampliacion de red de agua potable Francisco \	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00
613045	2018/FAISM083013 Ampliacion de red drenaje Alfonso Corona del	\$0.00	\$305,496.58	\$305,496.58	\$305,496.58	\$305,496.58	\$305,496.58	\$305,496.58	\$0.00
613046	2018/FAISM083014 Ampliacion de red drenaje sanitario San Anton	\$0.00	\$142,000.00	\$142,000.00	\$142,000.00	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00
613047	2018/FAISM083015 Ampliacion de red drenaje Sanitario Barrio Cas	\$0.00	\$279,500.00	\$279,500.00	\$279,500.00	\$279,500.00	\$279,500.00	\$279,500.00	\$0.00
613048	2018/FAISM083016 Ampliacion Red Drenaje Sanitario Jaguey de T	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
613049	2018/FAISM083017 Ampliacion de red drenaje Sanitario Zempoala	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
613050	2018/FAISM083018 Guarniciones y banquetas Tepa el Grande	\$0.00	\$276,225.37	\$276,225.37	\$276,225.37	\$276,225.37	\$276,225.37	\$276,225.37	\$0.00
613051	2018/FAISM083019 Ampliacion red drenaje sanitario Zempoala	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
613052	2018/FAISM083032 Ampliacion red de electrificacion San Antonio	\$0.00	\$390,326.42	\$390,326.42	\$390,326.42	\$390,326.42	\$390,326.42	\$390,326.42	\$0.00
613053	Ampliacion red electrica San Juan Tepemazalco	\$0.00	\$276,042.66	\$276,042.66	\$276,042.66	\$276,042.66	\$276,042.66	\$276,042.66	\$0.00
613054	Ampliacion red electrificacion San Gabriel Azteca	\$0.00	\$494,546.06	\$494,546.06	\$494,546.06	\$494,546.06	\$494,546.06	\$494,546.06	\$0.00
613055	Ampliacion red electrica San Mateo Tlajomulco	\$0.00	\$273,154.75	\$273,154.75	\$273,154.75	\$273,154.75	\$273,154.75	\$273,154.75	\$0.00
613056	2018/FAISM083029 Ampliacion red electrificacion San Pedro Tlaqu	\$0.00	\$350,903.85	\$350,903.85	\$350,903.85	\$350,903.85	\$350,903.85	\$350,903.85	\$0.00
613057	2018/FAISM083033 Ampliacion red electrificacion Santa Cruz	\$0.00	\$125,731.79	\$125,731.79	\$125,731.79	\$125,731.79	\$125,731.79	\$125,731.79	\$0.00
613059	Ampliacion red electrificacion en diversas calles Santa Gertrudis	\$0.00	\$369,889.19	\$369,889.19	\$369,889.19	\$369,889.19	\$369,889.19	\$369,889.19	\$0.00
613060	Ampliacion de agua potable Santa María Tecajete	\$0.00	\$71,914.20	\$71,914.20	\$71,914.20	\$71,914.20	\$71,914.20	\$71,914.20	\$0.00



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613061	Ampliacion de red electrificacion Santiago Tepayahualco	\$0.00	\$227,749.81	\$227,749.81	\$227,749.81	\$227,749.81	\$227,749.81	\$227,749.81	\$0.00
613062	Ampliacion re de drenaje sanitario Santiago Tepayahualco	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
613063	2018/FAISM083039 Conexion drenaje fosa septica Tepozoyucan	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
613064	Electrificacion Venustiano Carranza	\$0.00	\$235,102.15	\$235,102.15	\$235,102.15	\$235,102.15	\$235,102.15	\$235,102.15	\$0.00
613065	2018/FAISM083024 Ampliacion red de agua potable Acelotla Las I	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
613066	Ampliacion red electrificacion El Barrio Casas Coloradas	\$0.00	\$207,044.78	\$207,044.78	\$207,044.78	\$207,044.78	\$207,044.78	\$207,044.78	\$0.00
613067	2018/FAISM083030 Ampliacion de red de electrificacion en el Mira	\$0.00	\$321,094.92	\$321,094.92	\$321,094.92	\$321,094.92	\$321,094.92	\$321,094.92	\$0.00
613068	2018/FAISM083031 Ampliacion red electrica Jaguey de Tellez	\$0.00	\$253,744.27	\$253,744.27	\$253,744.27	\$253,744.27	\$253,744.27	\$253,744.27	\$0.00
613070	Ampliacion de Red de Electrificacion Linda Vista	\$0.00	\$419,769.35	\$419,769.35	\$419,769.35	\$419,769.35	\$419,769.35	\$419,769.35	\$0.00
613071	2018/FAISM083021 Ampliacion red drenaje sanitario San Agustin z	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
613072	2018/FAISM083026 Pavimento hidraulico calles de Zempoala	\$0.00	\$597,906.80	\$597,906.80	\$597,906.80	\$597,906.80	\$597,906.80	\$597,906.80	\$0.00
613073	2018/FAISM083027 Pavimento hidraulico, guarniciones y banquet	\$0.00	\$243,986.25	\$243,986.25	\$243,986.25	\$243,986.25	\$243,986.25	\$243,986.25	\$0.00
613074	2018/FAISM083025 Electrificacion convencional en Las Palomas	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
613076	2018/FAISM083028 Ampliacion de red de Agua potable Zempoala	\$0.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$11,725,708.00	-\$11,725,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	Obras por validar	\$11,725,708.00	-\$11,725,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAIS Municipal		\$11,725,708.00	\$14,050.00	\$11,739,758.00	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$0.02
Total Final		\$11,725,708.00	\$14,050.00	\$11,739,758.00	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$11,739,757.98	\$0.02