



# Sistema Municipal para el Desarrollo Integral de la Familia de Zempoala HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 11/may./2023  
hora de Impresión 01:15 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
D.I.F.	\$11,149,698.16	\$355,799.96	\$11,505,498.12	\$2,637,893.83	\$2,637,893.83	\$8,867,604.29
C.A.I.C	\$1,043,680.00	\$25,000.00	\$1,068,680.00	\$354,353.87	\$354,353.87	\$714,326.13
E.A.E.y D.	\$516,300.00	<b>-\$212,800.00</b>	\$303,500.00	\$43,844.47	\$43,844.47	\$259,655.53
UNIDAD BASICA DE REHABILITACIÓN	\$600,000.00	\$0.00	\$600,000.00	\$66,712.20	\$66,712.20	\$533,287.80
ASISTENCIA SOCIAL	\$310,000.00	\$0.00	\$310,000.00	\$64,199.60	\$64,199.60	\$245,800.40
FORTAMUN	\$0.00	\$1,440,000.00	\$1,440,000.00	\$290,240.84	\$290,240.84	\$1,149,759.16
<b>Sin Ramo/Dependencia</b>	<b>\$13,619,678.16</b>	<b>\$1,607,999.96</b>	<b>\$15,227,678.12</b>	<b>\$3,457,244.81</b>	<b>\$3,457,244.81</b>	<b>\$11,770,433.31</b>
<b>Total del Gasto</b>	<b>\$13,619,678.16</b>	<b>\$1,607,999.96</b>	<b>\$15,227,678.12</b>	<b>\$3,457,244.81</b>	<b>\$3,457,244.81</b>	<b>\$11,770,433.31</b>