



# Sistema Municipal para el Desarrollo Integral de la Familia de Zempoala HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2018 Al 30/jun./2018

Fecha y | 06/jul./2018  
hora de Impresión | 07:59 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
D.I.F.	\$8,043,397.91	\$0.00	\$8,043,397.91	\$3,310,371.08	\$3,310,371.08	\$3,310,371.08	\$3,310,371.08	\$4,733,026.83
C.A.I.C.	\$656,650.00	\$0.00	\$656,650.00	\$360,421.83	\$360,421.83	\$360,421.83	\$360,421.83	\$296,228.17
E.A.E.y D.	\$530,000.00	\$0.00	\$530,000.00	\$132,476.15	\$132,476.15	\$132,476.15	\$132,476.15	\$397,523.85
UNIDAD BASICA DE REHABILITACION	\$216,000.00	\$0.00	\$216,000.00	\$138,501.12	\$138,501.12	\$138,501.12	\$138,501.12	\$77,498.88
ASISTENCIA SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$136,770.40	\$136,770.40	\$136,770.40	\$136,770.40	\$43,229.60
<b>Sin Ramo/Dependencia</b>	<b>\$9,626,047.91</b>	<b>\$0.00</b>	<b>\$9,626,047.91</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$5,547,507.33</b>
<b>Total Final</b>	<b>\$9,626,047.91</b>	<b>\$0.00</b>	<b>\$9,626,047.91</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$4,078,540.58</b>	<b>\$5,547,507.33</b>