



Sistema Municipal para el Desarrollo Integral de la Familia de Zempoala HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 30/abr./2018

Fecha y | 06/jul./2018
hora de Impresión | 07:47 p. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Sin Ramo/Dependencia | | | | | | | | |
| D.I.F. | \$8,043,397.91 | \$0.00 | \$8,043,397.91 | \$2,250,450.69 | \$2,250,450.69 | \$2,250,450.69 | \$2,250,450.69 | \$5,792,947.22 |
| C.A.I.C. | \$656,650.00 | \$0.00 | \$656,650.00 | \$197,144.19 | \$197,144.19 | \$197,144.19 | \$197,144.19 | \$459,505.81 |
| E.A.E.y D. | \$530,000.00 | \$0.00 | \$530,000.00 | \$74,930.75 | \$74,930.75 | \$74,930.75 | \$74,930.75 | \$455,069.25 |
| UNIDAD BASICA DE REHABILITACION | \$216,000.00 | \$0.00 | \$216,000.00 | \$119,904.28 | \$119,904.28 | \$119,904.28 | \$119,904.28 | \$96,095.72 |
| ASISTENCIA SOCIAL | \$180,000.00 | \$0.00 | \$180,000.00 | \$109,333.96 | \$109,333.96 | \$109,333.96 | \$109,333.96 | \$70,666.04 |
| Sin Ramo/Dependencia | \$9,626,047.91 | \$0.00 | \$9,626,047.91 | \$2,751,763.87 | \$2,751,763.87 | \$2,751,763.87 | \$2,751,763.87 | \$6,874,284.04 |
| Total Final | \$9,626,047.91 | \$0.00 | \$9,626,047.91 | \$2,751,763.87 | \$2,751,763.87 | \$2,751,763.87 | \$2,751,763.87 | \$6,874,284.04 |