



Municipio de Zempoala

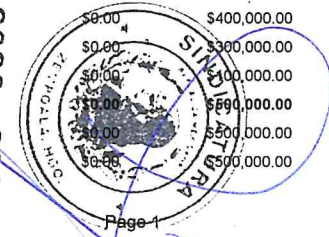
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Utr: supervisor
rpiEstadoAnalitic

Fecha y 09/jul./2024
01:14 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$62,567,733.00	\$445,099.98	\$63,012,832.98	\$26,734,455.06	\$26,734,455.06	\$26,734,455.06	\$26,734,455.06	\$36,278,377.92
110000 Remuneraciones al personal de carácter	\$47,886,948.00	\$0.00	\$47,886,948.00	\$23,231,004.00	\$23,231,004.00	\$23,231,004.00	\$23,231,004.00	\$24,655,944.00
111000 Dietas	\$4,051,440.00	\$0.00	\$4,051,440.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00
111001 Dietas para la H. Asamblea	\$4,051,440.00	\$0.00	\$4,051,440.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00
113000 Sueldos base al personal permanente	\$43,835,508.00	\$0.00	\$43,835,508.00	\$21,205,284.00	\$21,205,284.00	\$21,205,284.00	\$21,205,284.00	\$22,630,224.00
113001 Sueldos para el personal de P.M.	\$29,316,780.00	\$0.00	\$29,316,780.00	\$14,666,749.00	\$14,666,749.00	\$14,666,749.00	\$14,666,749.00	\$14,650,031.00
113002 Sueldos para el personal de S.P.	\$14,518,728.00	\$0.00	\$14,518,728.00	\$6,538,535.00	\$6,538,535.00	\$6,538,535.00	\$6,538,535.00	\$7,980,193.00
130000 Remuneraciones adicionales y especiales	\$10,698,881.00	\$75,000.00	\$10,773,881.00	\$2,059,857.00	\$2,059,857.00	\$2,059,857.00	\$2,059,857.00	\$8,714,024.00
132000 Primas de vacaciones, dominical y gratificación	\$8,034,881.00	\$0.00	\$8,034,881.00	\$894,857.00	\$894,857.00	\$894,857.00	\$894,857.00	\$7,140,024.00
132002 Aguinaldos para el personal de P.M.	\$4,856,130.00	\$0.00	\$4,856,130.00	\$64,947.00	\$64,947.00	\$64,947.00	\$64,947.00	\$4,791,183.00
132003 Aguinaldos para el personal de S.P.	\$2,020,000.00	\$0.00	\$2,020,000.00	\$77,477.00	\$77,477.00	\$77,477.00	\$77,477.00	\$1,942,523.00
132005 Prima vacacional	\$1,158,751.00	\$0.00	\$1,158,751.00	\$752,433.00	\$752,433.00	\$752,433.00	\$752,433.00	\$406,318.00
133000 Horas extraordinarias	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
133001 Horas extras	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
134000 Compensaciones	\$2,664,000.00	\$0.00	\$2,664,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,574,000.00
134001 Compensaciones	\$2,664,000.00	\$0.00	\$2,664,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,574,000.00
140000 Seguridad Social	\$450,000.00	\$0.00	\$450,000.00	\$15,068.25	\$15,068.25	\$15,068.25	\$15,068.25	\$434,931.75
144000 Aportaciones para seguros	\$450,000.00	\$0.00	\$450,000.00	\$15,068.25	\$15,068.25	\$15,068.25	\$15,068.25	\$434,931.75
144001 Aportaciones para seguros	\$450,000.00	\$0.00	\$450,000.00	\$15,068.25	\$15,068.25	\$15,068.25	\$15,068.25	\$434,931.75
150000 Otras prestaciones sociales y económicas	\$2,621,904.00	\$70,099.98	\$2,692,003.98	\$1,133,525.81	\$1,133,525.81	\$1,133,525.81	\$1,133,525.81	\$1,558,478.17
152000 Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
152001 Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
154000 Prestaciones contractuales	\$2,021,904.00	\$0.00	\$2,021,904.00	\$1,065,025.81	\$1,065,025.81	\$1,065,025.81	\$1,065,025.81	\$956,878.19
154001 Quinquenio para personal de base	\$744,996.00	\$0.00	\$744,996.00	\$401,005.00	\$401,005.00	\$401,005.00	\$401,005.00	\$343,991.00
154002 Despensa para personal de base	\$1,000,000.00	\$0.00	\$1,000,000.00	\$625,460.90	\$625,460.90	\$625,460.90	\$625,460.90	\$374,539.10
154004 Prestaciones contractuales	\$276,908.00	\$0.00	\$276,908.00	\$38,559.91	\$38,559.91	\$38,559.91	\$38,559.91	\$238,348.09
155000 Apoyos a la capacitación de los servidores	\$0.00	\$70,099.98	\$70,099.98	\$68,500.00	\$68,500.00	\$68,500.00	\$68,500.00	\$1,599.98
155001 Capacitación a Personal	\$0.00	\$70,099.98	\$70,099.98	\$68,500.00	\$68,500.00	\$68,500.00	\$68,500.00	\$1,599.98
159000 Otras prestaciones sociales y económicas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
159001 Liquidaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
159002 Otras prestaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
160000 Previsiones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
161000 Previsiones de carácter laboral, económica y de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
161001 Previsiones de carácter laboral	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00



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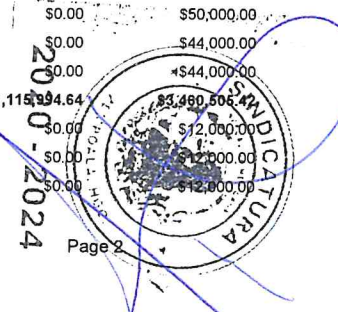
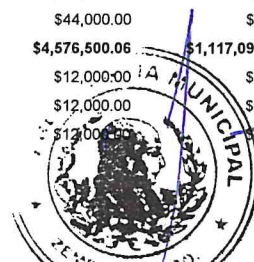
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
170000	Pago de estímulos a servidores públicos	\$410,000.00	\$300,000.00	\$710,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$415,000.00
171000	Estímulos	\$50,000.00	\$300,000.00	\$350,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$55,000.00
171001	Estímulos personal	\$50,000.00	\$300,000.00	\$350,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$55,000.00
172000	Recompensas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
172001	Recompensas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
200000	MATERIALES Y SUMINISTROS	\$25,785,185.00	\$559,083.66	\$26,344,268.66	\$11,912,750.87	\$11,815,858.71	\$11,809,826.71	\$11,806,926.71	\$14,528,409.95
210000	Materiales de administración, emisión de	\$4,300,100.00	\$633,243.54	\$4,933,343.54	\$2,047,218.60	\$1,965,508.43	\$1,965,508.43	\$1,962,608.43	\$2,967,835.11
211000	Materiales, útiles y equipos menores de oficina	\$997,000.00	\$262,153.50	\$1,259,153.50	\$587,041.12	\$577,946.95	\$577,946.95	\$577,946.95	\$681,206.55
211001	Papelaría y artículos de escritorio	\$997,000.00	\$262,153.50	\$1,259,153.50	\$587,041.12	\$577,946.95	\$577,946.95	\$577,946.95	\$681,206.55
212000	Materiales y útiles de impresión y reproducción	\$492,100.00	\$0.00	\$492,100.00	\$78,955.40	\$6,339.40	\$6,339.40	\$6,339.40	\$485,760.60
212001	Consumibles para equipo de cómputo y de	\$492,100.00	\$0.00	\$492,100.00	\$78,955.40	\$6,339.40	\$6,339.40	\$6,339.40	\$485,760.60
214000	Materiales, útiles y equipos menores de	\$70,000.00	\$0.00	\$70,000.00	\$2,760.80	\$2,760.80	\$2,760.80	\$2,760.80	\$67,239.20
214001	Medios ópticos, magnéticos y de estado sólido	\$70,000.00	\$0.00	\$70,000.00	\$2,760.80	\$2,760.80	\$2,760.80	\$2,760.80	\$67,239.20
215000	Material impreso e información digital	\$2,091,000.00	\$216,090.00	\$2,307,090.00	\$937,188.00	\$937,188.00	\$937,188.00	\$934,288.00	\$1,369,902.00
215001	Material Impreso o informacion digital	\$2,091,000.00	\$216,090.00	\$2,307,090.00	\$937,188.00	\$937,188.00	\$937,188.00	\$934,288.00	\$1,369,902.00
216000	Material de limpieza	\$330,000.00	\$155,000.04	\$485,000.04	\$319,334.08	\$319,334.08	\$319,334.08	\$319,334.08	\$165,665.96
216001	Artículos de limpieza	\$330,000.00	\$155,000.04	\$485,000.04	\$319,334.08	\$319,334.08	\$319,334.08	\$319,334.08	\$165,665.96
217000	Materiales y útiles de enseñanza	\$120,000.00	\$0.00	\$120,000.00	\$10,579.20	\$10,579.20	\$10,579.20	\$10,579.20	\$109,420.80
217001	Materiales y útiles de enseñanza	\$120,000.00	\$0.00	\$120,000.00	\$10,579.20	\$10,579.20	\$10,579.20	\$10,579.20	\$109,420.80
218000	Materiales para el registro e identificación de	\$200,000.00	\$0.00	\$200,000.00	\$111,360.00	\$111,360.00	\$111,360.00	\$111,360.00	\$88,640.00
218001	Libros y hojas del registro civil	\$100,000.00	\$0.00	\$100,000.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$16,480.00
218002	Materiales para el registro e identificación de	\$100,000.00	\$0.00	\$100,000.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$72,160.00
220000	Alimentos y utensilios	\$1,514,000.00	\$40,000.02	\$1,554,000.02	\$866,639.80	\$866,639.80	\$866,639.80	\$866,639.80	\$687,360.22
221000	Productos alimenticios para personas	\$1,420,000.00	\$40,000.02	\$1,460,000.02	\$866,639.80	\$866,639.80	\$866,639.80	\$866,639.80	\$593,360.22
221001	Alimentos para personal de P.M.	\$1,330,000.00	\$40,000.02	\$1,370,000.02	\$815,432.70	\$815,432.70	\$815,432.70	\$815,432.70	\$554,567.32
221004	Bienes de consumo	\$90,000.00	\$0.00	\$90,000.00	\$51,207.10	\$51,207.10	\$51,207.10	\$51,207.10	\$38,792.90
222000	Productos alimenticios para animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
222001	Productos alimenticios para animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
223000	Utensilios para el servicio de alimentación	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
223001	Utensilios para el servicio de alimentación	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
240000	Materiales y artículos de construcción y de	\$5,094,000.00	-\$517,499.94	\$4,576,500.06	\$1,117,096.65	\$1,115,994.64	\$1,115,994.64	\$1,115,994.64	\$3,460,505.42
241000	Productos minerales no metálicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
241001	Mezcla asfáltica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
243000	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



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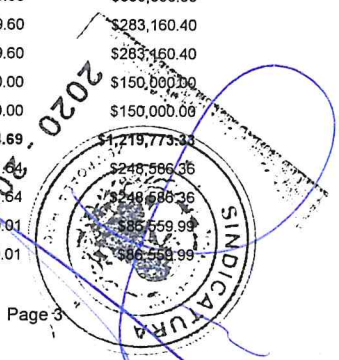


Estado de Hidalgo Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Utr: supervisor
rpiEstadoAnalitic

Fecha | 09/jul./2024
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
243001	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
246000	Material eléctrico y electrónico	\$4,710,000.00	-\$579,999.96	\$4,130,000.04	\$897,483.98	\$896,381.97	\$896,381.97	\$896,381.97	\$3,233,618.07
246001	Material eléctrico para alumbrado y edificios	\$4,710,000.00	-\$579,999.96	\$4,130,000.04	\$897,483.98	\$896,381.97	\$896,381.97	\$896,381.97	\$3,233,618.07
249000	Otros materiales y artículos de construcción y	\$360,000.00	\$62,500.02	\$422,500.02	\$219,612.67	\$219,612.67	\$219,612.67	\$219,612.67	\$202,887.35
249001	Materiales para reparación y mantenimiento de	\$170,000.00	\$45,000.00	\$215,000.00	\$111,696.03	\$111,696.03	\$111,696.03	\$111,696.03	\$103,303.97
249002	Material para mantenimiento de redes de agua	\$190,000.00	\$17,500.02	\$207,500.02	\$107,916.64	\$107,916.64	\$107,916.64	\$107,916.64	\$99,583.38
250000	Productos químicos, farmacéuticos y de	\$1,776,200.00	-\$90,000.00	\$1,686,200.00	\$435,545.20	\$435,545.20	\$435,545.20	\$435,545.20	\$1,250,654.80
252000	Fertilizantes, pesticidas y otros agroquímicos	\$300,000.00	\$0.00	\$300,000.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$276,336.00
252001	Herbicidas	\$300,000.00	\$0.00	\$300,000.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$276,336.00
253000	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
253001	Medicamentos para presidencia municipal	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
254000	Materiales, accesorios y suministros médicos	\$195,000.00	\$0.00	\$195,000.00	\$55,181.20	\$55,181.20	\$55,181.20	\$55,181.20	\$139,818.80
254001	Material, accesorios y suministros médicos	\$195,000.00	\$0.00	\$195,000.00	\$55,181.20	\$55,181.20	\$55,181.20	\$55,181.20	\$139,818.80
259000	Otros productos químicos	\$1,211,200.00	-\$90,000.00	\$1,121,200.00	\$356,700.00	\$356,700.00	\$356,700.00	\$356,700.00	\$764,500.00
259001	Materiales para cloracion de agua potable	\$1,161,400.00	-\$90,000.00	\$1,071,400.00	\$356,700.00	\$356,700.00	\$356,700.00	\$356,700.00	\$714,700.00
259002	Productos químicos	\$49,800.00	\$0.00	\$49,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,800.00
260000	Combustibles, lubricantes y aditivos	\$9,214,285.00	\$0.00	\$9,214,285.00	\$5,116,936.35	\$5,116,936.35	\$5,116,936.35	\$5,116,936.35	\$4,097,348.65
261000	Combustibles, lubricantes y aditivos	\$9,214,285.00	\$0.00	\$9,214,285.00	\$5,116,936.35	\$5,116,936.35	\$5,116,936.35	\$5,116,936.35	\$4,097,348.65
261001	Combustibles y lubricantes para vehiculos de	\$5,666,285.00	\$0.00	\$5,666,285.00	\$2,960,504.15	\$2,960,504.15	\$2,960,504.15	\$2,960,504.15	\$2,705,780.85
261002	Combustibles y lubricantes para vehiculos de	\$3,548,000.00	\$0.00	\$3,548,000.00	\$2,156,432.20	\$2,156,432.20	\$2,156,432.20	\$2,156,432.20	\$1,391,567.80
270000	Vestuario, blancos, prendas de protección y	\$2,185,000.00	\$468,340.02	\$2,653,340.02	\$1,808,407.60	\$1,808,407.60	\$1,808,407.60	\$1,808,407.60	\$844,932.42
271000	Vestuario y uniformes	\$1,685,000.00	\$468,340.02	\$2,153,340.02	\$1,741,568.00	\$1,741,568.00	\$1,741,568.00	\$1,741,568.00	\$411,772.02
271001	Uniformes para personal de seguridad pública	\$785,000.00	\$468,340.02	\$1,253,340.02	\$1,674,054.00	\$1,674,054.00	\$1,674,054.00	\$1,674,054.00	-\$420,713.98
271003	Uniformes para personal	\$550,000.00	\$0.00	\$550,000.00	\$67,514.00	\$67,514.00	\$67,514.00	\$67,514.00	\$482,486.00
271004	Vestuario y uniformes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
272000	Prendas de seguridad y protección personal	\$350,000.00	\$0.00	\$350,000.00	\$66,839.60	\$66,839.60	\$66,839.60	\$66,839.60	\$283,160.40
272001	Prendas de seguridad y protección personal	\$350,000.00	\$0.00	\$350,000.00	\$66,839.60	\$66,839.60	\$66,839.60	\$66,839.60	\$283,160.40
273000	Artículos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
273001	Articulos Deportivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
290000	Herramientas, refacciones y accesorios	\$1,701,600.00	\$25,000.02	\$1,726,600.02	\$506,826.69	\$500,794.69	\$500,794.69	\$500,794.69	\$1,219,775.33
291000	Herramientas menores	\$360,100.00	\$0.00	\$360,100.00	\$125,433.62	\$111,513.64	\$105,481.64	\$105,481.64	\$248,566.36
291001	Herramientas menores	\$360,100.00	\$0.00	\$360,100.00	\$125,433.62	\$111,513.64	\$105,481.64	\$105,481.64	\$248,566.36
292000	Refacciones y accesorios menores de edificios	\$110,000.00	\$0.00	\$110,000.00	\$23,440.01	\$23,440.01	\$23,440.01	\$23,440.01	\$85,559.99
292001	Material para mantenimiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$23,440.01	\$23,440.01	\$23,440.01	\$23,440.01	\$85,559.99





Municipio de Zempoala

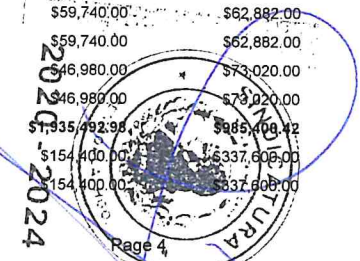
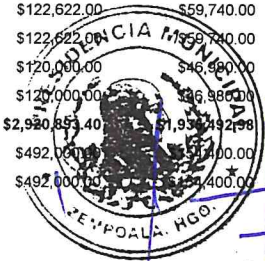
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usu: supervisor
rptEstadoAnalitic

Fecha y 09/jul./2024
01:14 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
294000	Refacciones y accesorios menores de equipo de	\$201,500.00	\$0.00	\$201,500.00	\$30,882.24	\$30,882.24	\$30,882.24	\$30,882.24	\$170,617.76
294001	Accesorios para equipo de cómputo	\$201,500.00	\$0.00	\$201,500.00	\$30,882.24	\$30,882.24	\$30,882.24	\$30,882.24	\$170,617.76
296000	Refacciones y accesorios menores de equipo de	\$700,000.00	\$25,000.02	\$725,000.02	\$297,722.80	\$297,722.80	\$297,722.80	\$297,722.80	\$427,277.22
296001	Neumáticos y cámaras	\$700,000.00	\$25,000.02	\$725,000.02	\$297,722.80	\$297,722.80	\$297,722.80	\$297,722.80	\$427,277.22
298000	Refacciones y accesorios menores de	\$180,000.00	\$0.00	\$180,000.00	\$43,268.00	\$43,268.00	\$43,268.00	\$43,268.00	\$136,732.00
298001	Refacciones de maquinaria	\$180,000.00	\$0.00	\$180,000.00	\$43,268.00	\$43,268.00	\$43,268.00	\$43,268.00	\$136,732.00
299000	Refacciones y accesorios menores otros bienes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
299001	Refacciones y accesorios menores otros bienes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
300000	SERVICIOS GENERALES	\$49,404,948.32	\$479,636.22	\$49,884,584.54	\$23,517,011.73	\$20,487,381.73	\$20,289,659.73	\$20,289,659.73	\$29,397,202.81
310000	Servicios básicos	\$16,641,216.00	-\$742,975.98	\$15,898,240.02	\$8,595,169.71	\$8,595,169.71	\$8,595,169.71	\$8,595,169.71	\$7,303,070.31
311000	Energía eléctrica	\$16,065,216.00	-\$667,975.98	\$15,397,240.02	\$8,424,558.88	\$8,424,558.88	\$8,424,558.88	\$8,424,558.88	\$6,972,681.14
311001	Servicio de energía eléctrica	\$16,065,216.00	-\$667,975.98	\$15,397,240.02	\$8,424,558.88	\$8,424,558.88	\$8,424,558.88	\$8,424,558.88	\$6,972,681.14
314000	Telefonía tradicional	\$564,000.00	-\$75,000.00	\$489,000.00	\$169,974.56	\$169,974.56	\$169,974.56	\$169,974.56	\$319,025.44
314001	Servicio telefónico para Presidencia Municipal	\$564,000.00	-\$75,000.00	\$489,000.00	\$169,974.56	\$169,974.56	\$169,974.56	\$169,974.56	\$319,025.44
318000	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$636.27	\$636.27	\$636.27	\$636.27	\$11,363.73
318001	Servicio de paquetería	\$12,000.00	\$0.00	\$12,000.00	\$636.27	\$636.27	\$636.27	\$636.27	\$11,363.73
320000	Servicios de arrendamiento	\$1,643,700.00	\$26,622.00	\$1,670,322.00	\$587,682.46	\$587,682.46	\$587,682.46	\$587,682.46	\$1,082,639.54
321000	Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$21,292.22	\$21,292.22	\$21,292.22	\$21,292.22	\$128,707.78
321001	Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$21,292.22	\$21,292.22	\$21,292.22	\$21,292.22	\$128,707.78
322000	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
322001	Renta de bienes inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
323000	Arrendamiento de mobiliario y equipo de	\$808,500.00	\$0.00	\$808,500.00	\$428,002.24	\$428,002.24	\$428,002.24	\$428,002.24	\$380,497.76
323001	Arrendamiento de equipo de fotocopiado	\$808,500.00	\$0.00	\$808,500.00	\$428,002.24	\$428,002.24	\$428,002.24	\$428,002.24	\$380,497.76
325000	Arrendamiento de equipo de transporte	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,200.00
325001	Arrendamiento de equipo de transporte	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,200.00
326000	Arrendamiento de maquinaria, otros equipos y	\$300,000.00	\$0.00	\$300,000.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$268,332.00
326001	Renta demaquinaria	\$300,000.00	\$0.00	\$300,000.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$268,332.00
327000	Arrendamiento de activos intangibles	\$96,000.00	\$26,622.00	\$122,622.00	\$59,740.00	\$59,740.00	\$59,740.00	\$59,740.00	\$62,882.00
327001	Arrendamiento de activos intangibles	\$96,000.00	\$26,622.00	\$122,622.00	\$59,740.00	\$59,740.00	\$59,740.00	\$59,740.00	\$62,882.00
329000	Otros arrendamientos	\$120,000.00	\$0.00	\$120,000.00	\$46,980.00	\$46,980.00	\$46,980.00	\$46,980.00	\$73,020.00
329001	Arrendamiento de mobiliario	\$120,000.00	\$0.00	\$120,000.00	\$46,980.00	\$46,980.00	\$46,980.00	\$46,980.00	\$73,020.00
330000	Servicios profesionales, científicos, técnicos y	\$1,943,000.00	\$977,893.40	\$2,920,893.40	\$1,935,492.98	\$1,935,492.98	\$1,935,492.98	\$1,935,492.98	\$985,499.42
331000	Servicios legales, de contabilidad, auditoría y	\$492,000.00	\$0.00	\$492,000.00	\$154,400.00	\$154,400.00	\$154,400.00	\$154,400.00	\$337,600.00
331001	Servicios legales, de contabilidad, auditoría y	\$492,000.00	\$0.00	\$492,000.00	\$154,400.00	\$154,400.00	\$154,400.00	\$154,400.00	\$337,600.00



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Municipio de Zempoala

Estado de Hidalgo

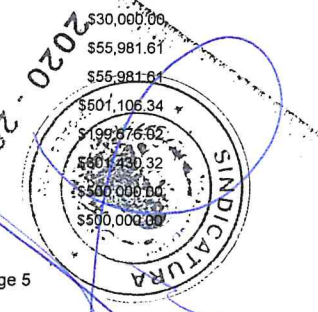
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024



Usu: supervisor
rptEstadoAnalitic

Fecha y 09/jul./2024
01:14 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
332000	Servicios de diseño, arquitectura, ingeniería y	\$390,000.00	-\$100,000.02	\$289,999.98	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$269,699.98
332001	Servicios de arquitectura e ingeniería	\$390,000.00	-\$100,000.02	\$289,999.98	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$269,699.98
333000	Servicios de consultoría administrativa,	\$200,000.00	\$392,500.02	\$592,500.02	\$563,174.24	\$563,174.24	\$563,174.24	\$563,174.24	\$29,325.78
333001	Asesoría y soporte de tecnologías de la	\$100,000.00	\$392,500.02	\$492,500.02	\$542,251.40	\$542,251.40	\$542,251.40	\$542,251.40	-\$49,751.38
333002	Certificación digital para CFDI	\$50,000.00	\$0.00	\$50,000.00	\$20,922.84	\$20,922.84	\$20,922.84	\$20,922.84	\$29,077.16
333003	Instrumentos Jurídico-Administrativos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
334000	Servicios de capacitación	\$486,000.00	\$300,000.00	\$786,000.00	\$773,500.00	\$773,500.00	\$773,500.00	\$773,500.00	\$12,500.00
334001	Capasitación a personal	\$486,000.00	\$300,000.00	\$786,000.00	\$773,500.00	\$773,500.00	\$773,500.00	\$773,500.00	\$12,500.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$100,000.00	\$305,393.40	\$405,393.40	\$333,616.00	\$333,616.00	\$333,616.00	\$333,616.00	\$71,777.40
336001	Servicio de fotocopiado	\$100,000.00	\$305,393.40	\$405,393.40	\$333,616.00	\$333,616.00	\$333,616.00	\$333,616.00	\$71,777.40
337000	Servicios de protección y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
337001	Servicios de proteccion y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
339000	Servicios profesionales, científicos y técnicos	\$25,000.00	\$80,000.00	\$105,000.00	\$90,502.74	\$90,502.74	\$90,502.74	\$90,502.74	\$14,497.26
339001	Evaluación de Habilidades, destrezas y	\$25,000.00	\$80,000.00	\$105,000.00	\$90,502.74	\$90,502.74	\$90,502.74	\$90,502.74	\$14,497.26
340000	Servicios financieros, bancarios y comerciales	\$1,417,000.00	\$0.00	\$1,417,000.00	\$593,035.71	\$593,035.71	\$593,035.71	\$593,035.71	\$823,964.29
341000	Servicios financieros y bancarios	\$267,000.00	\$0.00	\$267,000.00	\$180,382.76	\$180,382.76	\$180,382.76	\$180,382.76	\$86,617.24
341001	Comisiones bancarias	\$267,000.00	\$0.00	\$267,000.00	\$180,382.76	\$180,382.76	\$180,382.76	\$180,382.76	\$86,617.24
345000	Seguro de bienes patrimoniales	\$950,000.00	\$0.00	\$950,000.00	\$412,652.95	\$412,652.95	\$412,652.95	\$412,652.95	\$537,347.05
345002	Seguros vehiculos	\$600,000.00	\$0.00	\$600,000.00	\$184,338.70	\$184,338.70	\$184,338.70	\$184,338.70	\$415,661.30
345003	Seguros vehiculos PM	\$350,000.00	\$0.00	\$350,000.00	\$228,314.25	\$228,314.25	\$228,314.25	\$228,314.25	\$121,685.75
349000	Servicios financieros, bancarios y comerciales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
349001	Seguros de vida	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
350000	Servicios de instalación, reparación,	\$4,496,000.00	\$611,000.02	\$5,107,000.02	\$2,190,149.77	\$2,190,149.77	\$2,150,187.77	\$2,150,187.77	\$2,916,850.25
351000	Conservación y mantenimiento menor de	\$100,000.00	\$436,000.00	\$536,000.00	\$478,500.00	\$478,500.00	\$478,500.00	\$478,500.00	\$57,500.00
351001	Reparacion y mantenimiento de edificio de	\$100,000.00	\$436,000.00	\$536,000.00	\$478,500.00	\$478,500.00	\$478,500.00	\$478,500.00	\$57,500.00
352000	Instalación, reparación y mantenimiento de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
352001	Reparacion y mantenimiento de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
353000	Instalación, reparación y mantenimiento de	\$50,000.00	\$75,000.00	\$125,000.00	\$69,018.39	\$69,018.39	\$69,018.39	\$69,018.39	\$55,981.61
353001	Reparacion y mantenimiento de equipo de	\$50,000.00	\$75,000.00	\$125,000.00	\$69,018.39	\$69,018.39	\$69,018.39	\$69,018.39	\$55,981.61
355000	Reparación y mantenimiento de equipo de	\$1,200,000.00	\$100,000.02	\$1,300,000.02	\$798,893.68	\$798,893.68	\$758,931.68	\$758,931.68	\$501,106.34
355001	Reparacion y mantenimiento de vehiculosde	\$400,000.00	\$100,000.02	\$500,000.02	\$300,324.00	\$300,324.00	\$260,362.00	\$260,362.00	\$199,876.02
355002	Reparacion y mantenimiento de vehiculosde	\$800,000.00	\$0.00	\$800,000.00	\$498,569.68	\$498,569.68	\$498,569.68	\$498,569.68	\$301,230.32
356000	Reparación y mantenimiento de equipo de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
356002	Reparacion de equipo de seguridad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00



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Municipio de Zempoala

Estado de Hidalgo

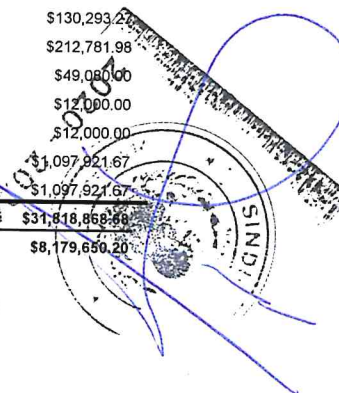
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024



Usr: supervisor
rptEstadoAnalitic

Fecha y 09/jul./2024
01:14 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
357000 Instalación, reparación y mantenimiento de	\$1,166,000.00	\$0.00	\$1,166,000.00	\$233,219.28	\$233,219.28	\$233,219.28	\$233,219.28	\$932,780.72
357001 Reparación y mantenimiento de herramientas	\$254,000.00	\$0.00	\$254,000.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$242,980.00
357002 Reparación y mantenimiento de maquinaria	\$304,000.00	\$0.00	\$304,000.00	\$150,170.24	\$150,170.24	\$150,170.24	\$150,170.24	\$153,829.76
357003 Reparación y mantenimiento de equipo de	\$404,000.00	\$0.00	\$404,000.00	\$72,029.04	\$72,029.04	\$72,029.04	\$72,029.04	\$331,970.96
357004 Instalacion de equipo de videovigilancia	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00
358000 Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$610,518.42	\$610,518.42	\$610,518.42	\$610,518.42	\$789,481.58
358001 Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$610,518.42	\$610,518.42	\$610,518.42	\$610,518.42	\$789,481.58
359000 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
360000 Servicios de comunicación social y publicidad	\$380,000.00	\$124,999.98	\$504,999.98	\$105,451.01	\$105,451.01	\$105,451.01	\$105,451.01	\$399,548.97
361000 Difusión por radio, televisión y otros medios de	\$380,000.00	\$124,999.98	\$504,999.98	\$105,451.01	\$105,451.01	\$105,451.01	\$105,451.01	\$399,548.97
361001 Prensa y publicidad	\$380,000.00	\$90,000.00	\$470,000.00	\$105,451.01	\$105,451.01	\$105,451.01	\$105,451.01	\$364,548.99
361003 Difusión Externa	\$0.00	\$34,999.98	\$34,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.98
370000 Servicios de traslado y viáticos	\$200,000.00	-\$22,500.00	\$177,500.00	\$52,499.00	\$52,499.00	\$52,499.00	\$52,499.00	\$125,001.00
375000 Viáticos en el país	\$200,000.00	-\$22,500.00	\$177,500.00	\$52,499.00	\$52,499.00	\$52,499.00	\$52,499.00	\$125,001.00
375001 Viáticos al personal de P.M.	\$200,000.00	-\$22,500.00	\$177,500.00	\$52,499.00	\$52,499.00	\$52,499.00	\$52,499.00	\$125,001.00
380000 Servicios oficiales	\$20,438,449.65	-\$590,403.18	\$19,848,046.47	\$8,619,025.36	\$5,589,395.36	\$5,431,635.36	\$5,431,635.36	\$14,258,651.11
381000 Gastos de ceremonial	\$1,300,000.00	\$175,000.02	\$1,475,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,000.02
381001 Informe de Gobierno Municipal	\$1,300,000.00	\$175,000.02	\$1,475,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,000.02
382000 Gastos de orden social y cultural	\$19,138,449.65	-\$765,403.20	\$18,373,046.45	\$8,619,025.36	\$5,589,395.36	\$5,431,635.36	\$5,431,635.36	\$12,783,651.09
382001 Festividades públicas	\$11,700,000.00	-\$765,403.20	\$10,934,596.80	\$6,550,069.48	\$3,520,439.48	\$3,439,819.48	\$3,439,819.48	\$7,414,157.32
382002 Eventos de orden social	\$4,319,116.00	\$0.00	\$4,319,116.00	\$1,849,771.36	\$1,849,771.36	\$1,778,431.36	\$1,778,431.36	\$2,469,344.64
382003 Eventos de orden cultural	\$3,119,333.65	\$0.00	\$3,119,333.65	\$219,184.52	\$219,184.52	\$213,384.52	\$213,384.52	\$2,900,149.13
390000 Otros servicios generales	\$2,245,582.67	\$94,999.98	\$2,340,582.65	\$838,505.73	\$838,505.73	\$838,505.73	\$838,505.73	\$1,502,076.92
392000 Impuestos y derechos	\$530,000.00	\$94,999.98	\$624,999.98	\$232,844.73	\$232,844.73	\$232,844.73	\$232,844.73	\$392,155.25
392001 Placas tenencias y verificaciones	\$145,000.00	\$0.00	\$145,000.00	\$14,706.73	\$14,706.73	\$14,706.73	\$14,706.73	\$130,293.27
392002 Derechos, productos y aprovechamientos	\$185,000.00	\$34,999.98	\$219,999.98	\$7,218.00	\$7,218.00	\$7,218.00	\$7,218.00	\$212,781.98
392003 Pago de derechos a la CNA	\$200,000.00	\$60,000.00	\$260,000.00	\$210,920.00	\$210,920.00	\$210,920.00	\$210,920.00	\$49,060.00
394000 Sentencias y resoluciones por autoridad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
394001 Sentencias y resoluciones por autoridad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
398000 Impuesto sobre nóminas y otros que se derivan	\$1,703,582.67	\$0.00	\$1,703,582.67	\$605,661.00	\$605,661.00	\$605,661.00	\$605,661.00	\$1,097,921.67
398001 Impuesto estatal sobre nóminas	\$1,703,582.67	\$0.00	\$1,703,582.67	\$605,661.00	\$605,661.00	\$605,661.00	\$605,661.00	\$1,097,921.67
400000 TRANSFERENCIAS, ASIGNACIONES	\$12,458,224.00	\$3,077,827.14	\$62,790,288.48	\$9,971,766.72	\$30,971,446.70	\$30,872,560.70	\$30,872,560.70	\$31,818,868.80
410000 Transferencias internas y asignaciones al	\$12,458,224.00	\$429,919.20	\$14,463,305.20	\$9,971,766.72	\$6,283,655.00	\$6,283,655.00	\$6,283,655.00	\$8,179,650.20



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Municipio de Zempoala

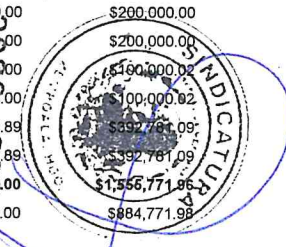
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Utr: supervisor
rptEstadoAnalitic

Fecha y 09/jul./2024
01:14 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
414000	Asignaciones presupuestarias a Órganos	\$14,033,386.00	\$429,919.20	\$14,463,305.20	\$6,283,655.00	\$6,283,655.00	\$6,283,655.00	\$6,283,655.00	\$8,179,650.20
414001	Subsidio Sistema Municipal Para el Desarrollo	\$14,033,386.00	\$429,919.20	\$14,463,305.20	\$6,283,655.00	\$6,283,655.00	\$6,283,655.00	\$6,283,655.00	\$8,179,650.20
440000	Ayudas sociales	\$45,239,072.24	\$2,647,907.94	\$47,886,980.18	\$24,687,761.70	\$24,687,761.70	\$24,588,905.70	\$24,588,905.70	\$23,199,218.48
441000	Ayudas sociales a personas	\$41,822,797.24	\$2,399,026.20	\$44,221,823.44	\$23,251,757.59	\$23,251,757.59	\$23,152,901.59	\$23,152,901.59	\$20,970,065.85
441003	Ayudas a funerales	\$600,000.00	-\$74,995.02	\$525,004.98	\$213,496.01	\$213,496.01	\$213,496.01	\$213,496.01	\$311,508.97
441004	Apoyos a Estudiantes	\$1,200,000.00	\$0.00	\$1,200,000.00	\$440,062.19	\$440,062.19	\$440,062.19	\$440,062.19	\$759,937.81
441006	Ayudas para actividades deportivas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$91,629.60	\$91,629.60	\$91,629.60	\$91,629.60	\$908,370.40
441007	Apoyos a comunidades	\$33,522,797.24	\$2,722,907.94	\$36,245,705.18	\$19,334,486.01	\$19,334,486.01	\$19,235,630.01	\$19,235,630.01	\$16,911,219.17
441008	Apoyos a personas de escasos recursos	\$3,500,000.00	-\$248,886.72	\$3,251,113.28	\$2,551,982.81	\$2,551,982.81	\$2,551,982.81	\$2,551,982.81	\$699,130.47
441009	Apoyo Para Gastos Medicos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$620,100.97	\$620,100.97	\$620,100.97	\$620,100.97	\$1,379,899.03
443000	Ayudas sociales a instituciones de enseñanza	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,083,460.80	\$1,083,460.80	\$1,083,460.80	\$1,083,460.80	\$916,539.20
443001	Apoyos a instituciones educativas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,083,460.80	\$1,083,460.80	\$1,083,460.80	\$1,083,460.80	\$916,539.20
444000	Ayudas sociales a actividades científicas o	\$639,275.00	\$0.00	\$639,275.00	\$157,300.00	\$157,300.00	\$157,300.00	\$157,300.00	\$481,975.00
444001	Ayudas sociales a actividades científicas o	\$639,275.00	\$0.00	\$639,275.00	\$157,300.00	\$157,300.00	\$157,300.00	\$157,300.00	\$481,975.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$677,000.00	\$0.00	\$677,000.00	\$195,243.31	\$195,243.31	\$195,243.31	\$195,243.31	\$481,756.69
445001	Apoyos a instituciones del Sector Salud	\$527,000.00	\$0.00	\$527,000.00	\$182,730.31	\$182,730.31	\$182,730.31	\$182,730.31	\$344,269.69
445002	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$12,513.00	\$12,513.00	\$12,513.00	\$12,513.00	\$137,487.00
448000	Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$248,881.74	\$348,881.74	\$0.00	\$0.00	\$0.00	\$0.00	\$348,881.74
448001	Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$248,881.74	\$348,881.74	\$0.00	\$0.00	\$0.00	\$0.00	\$348,881.74
450000	Pensiones y jubilaciones	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
452000	Jubilaciones	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
452001	Jubilaciones	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
500000	BIENES MUEBLES, INMUEBLES E	\$4,696,368.44	\$6,022,512.50	\$10,718,880.94	\$7,622,288.87	\$7,622,288.87	\$7,594,448.87	\$7,594,448.87	\$3,096,592.07
510000	Mobiliario y equipo de administración	\$1,318,801.00	\$520,000.02	\$1,838,801.02	\$189,215.89	\$189,215.89	\$189,215.89	\$189,215.89	\$1,649,585.13
511000	Muebles de oficina y estantería	\$630,000.00	\$400,000.02	\$1,030,000.02	\$73,196.00	\$73,196.00	\$73,196.00	\$73,196.00	\$956,804.02
511001	Mobiliario de oficina	\$630,000.00	\$400,000.02	\$1,030,000.02	\$73,196.00	\$73,196.00	\$73,196.00	\$73,196.00	\$956,804.02
512000	Muebles, excepto de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
512001	Muebles excepto de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
513000	Bienes artísticos, culturales y científicos	\$0.00	\$100,000.02	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02
513001	Bienes artísticos, culturales y científicos	\$0.00	\$100,000.02	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02
515000	Equipo de cómputo y de tecnología de	\$488,801.00	\$19,999.98	\$508,800.98	\$116,019.89	\$116,019.89	\$116,019.89	\$116,019.89	\$392,781.09
515001	Equipo de cómputo	\$488,801.00	\$19,999.98	\$508,800.98	\$116,019.89	\$116,019.89	\$116,019.89	\$116,019.89	\$392,781.09
520000	Mobiliario y equipo educacional y recreativo	\$1,996,000.00	-\$440,228.04	\$1,555,771.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,771.96
521000	Equipos y aparatos audiovisuales	\$1,000,000.00	-\$115,228.02	\$884,771.98	\$0.00	\$0.00	\$0.00	\$0.00	\$884,771.98



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Municipio de Zempoala

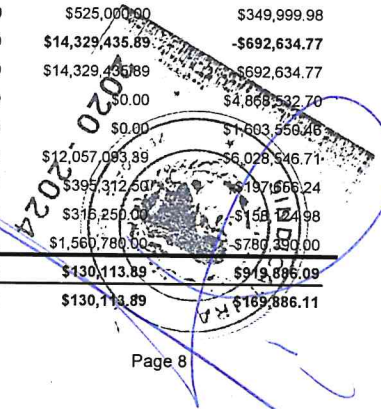
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usr: supervisor rptEstadoAnalitic

Fecha y 09/jul./2024 01:14 p. m.

Table with columns: Ejercicio del Presupuesto, Egresos Aprobado, Ampliaciones / (Reducciones), Egresos Modificado, Egresos Comprometido, Egresos Devengado, Egresos Ejercido, Pagado, Subejercicio. Rows include categories like 'Circuitos de televisión', 'Vehículos y equipo de transporte', 'Equipo de defensa y seguridad', etc.



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Municipio de Zempoala



Estado de Hidalgo Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
816000	Convenios de colaboración administrativa	\$300,000.00	\$0.00	\$300,000.00	\$130,113.89	\$130,113.89	\$130,113.89	\$130,113.89	\$169,886.11
816002	Convenio con la CEA	\$110,400.00	\$0.00	\$110,400.00	\$47,535.00	\$47,535.00	\$47,535.00	\$47,535.00	\$62,865.00
816004	Convenio DAP CFE	\$189,600.00	\$0.00	\$189,600.00	\$82,578.89	\$82,578.89	\$82,578.89	\$82,578.89	\$107,021.11
850000	Convenios	\$1,000,000.00	-\$250,000.02	\$749,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$749,999.98
851000	Convenios de reasignación	\$1,000,000.00	-\$250,000.02	\$749,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$749,999.98
851001	Aportaciones Cooperación Mejoramiento de	\$1,000,000.00	-\$250,000.02	\$749,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$749,999.98
900000	DEUDA PUBLICA	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
990000	Adeudos de ejercicios fiscales anteriores	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
991000	ADEFAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
991001	ADEFAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Total		\$232,483,721.00	\$15,353,212.10	\$247,836,933.10	\$116,967,473.01	\$112,615,950.85	\$112,285,500.85	\$112,282,600.85	\$135,220,982.25



2024
MTRO. J. JESÚS HERNÁNDEZ JUÁREZ
PRESIDENTE MUNICIPAL

2024
MTRO. EDHER SAMPERIO OLVERA
TESORERO MUNICIPAL

2020 - 2024
PATRICIA GUADALUPE GONZÁLEZ VILLALVA
SINDICA MUNICIPAL

2020 - 2024