

# Municipio de Zempoala

## Estado de Hidalgo

### Estado Analítico del Ejercicio Presupuesto de Egresos

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 13/ene./2020

12:55 p. m.

#### Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
<b>100</b>						
101 Presidencia Municipal	\$0.00	\$24,799.00	\$24,799.00	\$24,799.00	\$24,799.00	\$0.00
102 Secretaría General Municipal	\$23,779,680.35	-\$7,264,492.24	\$16,515,188.11	\$16,309,923.30	\$16,309,923.30	\$205,264.81
103 Tesorería Municipal	\$64,091,310.66	\$18,764,979.67	\$82,856,290.33	\$82,857,640.33	\$81,803,867.88	-\$1,350.00
104 Dirección de Obras Públicas	\$45,761,584.12	-\$25,536,819.86	\$20,224,764.26	\$20,224,764.26	\$7,583,891.37	\$0.00
105 Dirección de Seguridad Pública Municipal	\$38,446,948.85	-\$377,924.24	\$38,069,024.61	\$38,069,012.61	\$37,500,017.61	\$12.00
106 Instancia Municipal de la Mujer	\$0.00	\$198,127.56	\$198,127.56	\$198,127.56	\$198,127.56	\$0.00
108 Oficialía Mayor	\$9,506,179.02	\$1,586,007.74	\$11,092,186.76	\$11,092,186.76	\$10,981,058.76	\$0.00
<b>Presidencia Municipal</b>	<b>\$181,585,703.00</b>	<b>-\$12,605,322.37</b>	<b>\$168,980,380.63</b>	<b>\$168,776,453.82</b>	<b>\$154,401,685.48</b>	<b>\$203,926.81</b>
<b>Total Final</b>	<b>\$181,585,703.00</b>	<b>-\$12,605,322.37</b>	<b>\$168,980,380.63</b>	<b>\$168,776,453.82</b>	<b>\$154,401,685.48</b>	<b>\$203,926.81</b>